

ESTIMATE SUMMARY

CONTID: C16989

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 16989-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 145.0 DAYS

TIME ALLOW: 11/1/2010 FIXED COMPLETION DAT

SH 145 NORWOOD HILL ROCKFALL M

PERCENT TIME: 105.84

ORIG TIME ALLOW: 10/15/201 FIXED COMPLETION DAT

PROJECT NO: STA145A-044

SH 145 NORWOOD HILL ROCKFALL M

NAME OF ROAD: 145A

PROJECT COUNTIES: SAN MIGUEL

CONTRACTOR:

MIDWEST ROCKFALL, INC.

PAY PERIOD ENDING 11/09/2010

DATE TIME STARTED 06/18/2010

10001 E. 102nd AVE. UNIT #3

DATE LET 05/06/2010

DATE WORK BEGAN 07/12/2010

DATE AWARDED 05/13/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/18/2010

DATE ACCEPTED

HENDERSON CO 80640 303 288 4970

DATE NOTICE TO PROCEED 06/18/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,471,713.15	PARTICIPATING	\$ 1,358,292.99	\$ 639,667.08
AWARD PROJECT AMT:	\$ 1,012,145.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	92.29%	TOTAL EARNINGS	1,358,292.99	639,667.08
FUNDS AVAILABLE:	\$ 113,420.16	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,358,292.99	639,667.08
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-15,182.18	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,343,110.81	639,667.08
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,343,110.81	639,667.08
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 639,667.08

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16989  
 PCN: 16989-BID  
 PROJECT: STA145A-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 11/09/2010

09:16:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO 0200 ROADWAY						
0005	201-00002	CLEARING	1.000	1.000		
			L S	0.000	0.00	
			4,800.00000	1.000		4,800.00
0010	203-01582	*TRUCK (DUMP)	600.000	552.750		
			HOURL	0.000	0.00	
			125.00000	552.750		69,093.75
0015	203-01590	FRONT END LOADER (RUBBER TIRE)	325.000	288.000		
			HOURL	15.500	2,015.00	
			130.00000	303.500		39,455.00
0020	203-02300	ROCK SCALER	1,020.000	929.170		
			HOURL	54.500	5,123.00	
			94.00000	983.670		92,464.98
0025	203-02330	LABORER	40.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00
0030	208-00003	*EROSION LOG (18 INCH)	400.000	369.500		
			LF	15.000	127.50	
			8.50000	384.500		3,268.25
0035	208-00011	*EROSION BALES (WEED FREE)	10.000	10.000		
			EACH	0.000	0.00	
			25.00000	10.000		250.00
0040	208-00020	*SILT FENCE	211.000	211.000		
			LF	0.000	0.00	
			2.40000	211.000		506.40
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			2,600.00000	1.000		2,600.00
0050	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	120.000	59.500		
			HOURL	55.500	2,775.00	
			50.00000	115.000		5,750.00
0055	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	60.000	34.000		
			HOURL	16.500	2,145.00	
			130.00000	50.500		6,565.00

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CAT NO0200 ROADWAY						
0060	208-00206	EROSION CONTROL SUPERVISOR	76.000	52.000		
			DAY	19.000	2,185.00	
			115.00000	71.000		8,165.00
0065	211-01115	ROCK REINFORCEMENT (NUMBER 10)	230.000	0.000		
			LF	202.000	19,594.00	
			97.00000	202.000		19,594.00
0070	212-00006	*SEEDING (NATIVE)	2.000	0.000		
			ACRE	0.000	0.00	
			870.00000	0.000		0.00
0075	212-00032	*SOIL CONDITIONING	2.000	0.000		
			ACRE	0.000	0.00	
			970.00000	0.000		0.00
0080	213-00004	*MULCHING (WEED FREE STRAW)	2.500	0.250		
			ACRE	0.000	0.00	
			1,630.00000	0.250		407.50
0085	213-00061	*MULCH TACKIFIER	300.000	50.000		
			LB	0.000	0.00	
			4.00000	50.000		200.00
0090	213-00150	*BONDED FIBER MATRIX	0.330	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0095	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	15.000	0.000		
			TON	0.000	0.00	
			450.00000	0.000		0.00
0100	519-01300	*POLYURETHANE RESIN	6,000.000	6,000.000		
			LB	0.000	0.00	
			9.50000	6,000.000		57,000.00
0105	607-11525	*FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0110	607-55040	MESH ANCHOR	183.000	174.000		
			EACH	9.000	1,647.00	
			183.00000	183.000		33,489.00

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CAT NO0200 ROADWAY						
0115	607-55050	MESH ANCHOR (SPECIAL)	23.000	23.000		
			EACH	0.000	0.00	
			820.00000	23.000		18,860.00
0120	607-55060	MESH PIN	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0125	607-55100	WIRE MESH	10,729.000	10,729.000		
			SF	0.000	0.00	
			1.35000	10,729.000		14,484.15
0130	607-55102	CABLE NET (5/16 INCH)	44,800.000	0.000		
			SF	44,800.000	311,360.00	
			6.95000	44,800.000		311,360.00
0135	607-55103	CABLE NET (SPECIAL)	36,250.000	34,750.000		
			SF	1,500.000	8,250.00	
			5.50000	36,250.000		199,375.00
0140	612-00001	*DELINEATOR (TYPE I)	20.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0145	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND)(POST AND SLIPBASE)	6.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0150	625-00000	CONSTRUCTION SURVEYING	1.000	0.750		
			L S	0.250	1,125.00	
			4,500.00000	1.000		4,500.00
0155	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			48,000.00000	1.000		48,000.00
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.860		
			L S	0.140	2,100.00	
			15,000.00000	1.000		15,000.00
0165	627-00011	PAVEMENT MARKING PAINT (WATERBORNE)	0.000	0.000		
			GAL	0.000	0.00	
			73.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-00000	*FLAGGING	2,700.000	1,800.250		
			HOOR	582.250	12,518.38	
			21.50000	2,382.500		51,223.75
0175	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	26.000		
			DAY	10.000	950.00	
			95.00000	36.000		3,420.00
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	85.000	55.000		
			DAY	19.000	10,070.00	
			530.00000	74.000		39,220.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	3.000		
			EACH	2.400	43.20	
			18.00000	5.400		97.20
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	9.000		
			EACH	7.200	158.40	
			22.00000	16.200		356.40
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	43.20	
			27.00000	3.600		97.20
0200	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	32.000		
			SF	25.600	307.20	
			12.00000	57.600		691.20
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	2,160.00	
			2,700.00000	1.800		4,860.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	36.000	15.000		
			EACH	12.000	288.00	
			24.00000	27.000		648.00
0215	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	3.500		
			EACH	2.800	67.20	
			24.00000	6.300		151.20
0220	630-80370	CONCRETE BARRIER (TEMPORARY)	200.000	100.000		
			LF	80.000	7,200.00	
			90.00000	180.000		16,200.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	150.000	75.000		
			EACH	60.000	90.00	
			1.50000	135.000		202.50
0230	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0235	700-70002	F/A ANTICIPATED CMO	5,969.100	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	55,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70034	F/A TRIM BLASTING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0285	203-02300	ROCK SCALER EXTRA WORK @ MP 96.0 - MP 98.0	0.000	0.000		
			94.00000	0.000	0.00	0.00
0290	203-01582	TRUCK (DUMP) EXTRA WORK @ MP 96.0 - MP 98.0	0.000	0.000		
			125.00000	0.000	0.00	0.00
0295	203-01590	FRONT END LOADER (RUBBER TIRE) EXTRA WORK @ MP 96.0 - MP 98.0	0.000	0.000		
			130.00000	0.000	0.00	0.00
0300	607-55102	CABLE NET (5/16 INCH) @ SITE # 3	3,000.000	0.000		
			6.95000	3,000.000	20,850.00	20,850.00
0305	607-55040	MESH ANCHOR ADDITIONAL MESH ANCHORS @ MP 97.5	0.000	0.000		
			183.00000	0.000	0.00	0.00
0310	607-55102	CABLE NET (5/16 INCH) ADDITIONAL CABLE NET @ MP 97.5	18,000.000	0.000		
			6.95000	18,000.000	125,100.00	125,100.00
0315	607-55100	WIRE MESH DELETED @ SITE # 2	0.000	0.000		
			1.35000	0.000	0.00	0.00
0320	607-55103	CABLE NET (SPECIAL) SUBSTITUTE FOR WIRE MESH @ SITE 2	22,975.000	6,475.000		
			5.50000	16,500.000	90,750.00	126,362.50
0325	630-00000	FLAGGING - ADD ONE MONTH	0.000	0.000		
			21.50000	0.000	0.00	0.00
0330	630-00007	TRAFFIC CONTROL INSPECTION - ADD ONE MONTH	0.000	0.000		
			95.00000	0.000	0.00	0.00
0335	630-00012	TRAFFIC CONTROL MANAGEMENT - ADD ONE MONTH	0.000	0.000		
			530.00000	0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0340	700-70034	F/A ADDITIONAL FUNDS FOR TRIM BLASTING	0.000	0.000			
			F A	0.000	0.00		
			10,000.00000	0.000		0.00	
0345	201-00000	CLEARING AND GRUBBING	1.000	1.000			
			L S	0.000	0.00		
			2,000.00000	1.000		2,000.00	
0355	211-02116	ROCK DOWEL FOR ADDED STABILIZATION	0.000	0.000			
			LF	0.000	0.00		
			73.00000	0.000		0.00	
0360	601-06300	CEMENT GROUT FOR ADDED STABILIZATION	25.000	0.000			
			CF	25.000	1,125.00		
			45.00000	25.000		1,125.00	
0370	900-00010	ADDED ITEM (HOUR)/ HOE RAM	50.000	0.000			
			HOUR	50.000	8,000.00		
			160.00000	50.000		8,000.00	
0375	626-00100	MOBILIZATION (WITHOUT AUTOPAY) SEEDING	1.000	0.000			
			L S	1.000	1,500.00		
			1,500.00000	1.000		1,500.00	
			CAT 0200	CURRENT AMT	\$ 1,470,713.15	\$ 639,667.08	\$ 1,357,292.98
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0280	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT	\$ 1,000.00	\$ 0.00	\$ 1,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,471,713.15	\$ 639,667.08	\$ 1,358,292.98	