

ESTIMATE SUMMARY

CONTID: C16991

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16991-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 30.0 DAYS

TIME ALLOW: 12/18/20( FIXED COMPLETION DAT

HARTSEL CULVERT REPAIR

PERCENT TIME: 272.73

ORIG TIME ALLOW: 12/18/20( FIXED COMPLETION DAT

PROJECT NO: BRS 009A-026

HARTSEL CULVERT REPAIR

NAME OF ROAD: SH9

PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR:

DISSLIN STRUCTURES, INC

PAY PERIOD ENDING 01/06/2010

DATE TIME STARTED 12/08/2009

P.O. BOX 803

DATE LET 10/15/2009

DATE WORK BEGAN

DATE AWARDED 11/09/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/07/2009

DATE ACCEPTED

SALIDA CO 81201 719-539-0855

DATE NOTICE TO PROCEED 12/08/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	153,757.58 PARTICIPATING	\$ 36,029.23	\$ 36,029.23
AWARD PROJECT AMT: \$	124,306.73 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	23.43% TOTAL EARNINGS	36,029.23	36,029.23
FUNDS AVAILABLE: \$	117,728.35 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	36,029.23	36,029.23
TOTAL CLAIMS: \$	0.00 RETAINAGE	-891.13	-891.13
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	35,138.10	35,138.10
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	35,138.10	35,138.10
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 35,138.10

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16991  
 PCN: 16991-BID  
 PROJECT: BRS 009A-026

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 01/06/2010

12:54:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	ROADWAY				
0005	203-01510	BACKHOE	8.000 HOUR	0.000 0.000	0.00	
			84.90000	0.000		0.00
0010	203-01550	DOZING	8.000 HOUR	0.000 0.000	0.00	
			90.30000	0.000		0.00
0015	206-01500	COFFERDAM	2.000 L S	0.000 1.000	7,149.95	
			7,149.95000	1.000		7,149.95
0020	208-00002	EROSION LOG (12 INCH)	300.000 LF	0.000 120.000	588.00	
			4.90000	120.000		588.00
0025	208-00030	SEDIMENT BASIN	2.000 EACH	0.000 0.000	0.00	
			2,387.00000	0.000		0.00
0030	208-00034	GRAVEL BAG	100.000 LF	0.000 0.000	0.00	
			4.90000	0.000		0.00
0035	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH	0.000 0.000	0.00	
			488.25000	0.000		0.00
0040	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH	0.000 0.000	0.00	
			1,356.25000	0.000		0.00
0045	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	2.000 HOUR	0.000 0.000	0.00	
			38.00000	0.000		0.00
0050	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	2.000 HOUR	0.000 0.000	0.00	
			50.00000	0.000		0.00
0055	212-00006	SEEDING (NATIVE)	0.240 ACRE	0.000 0.000	0.00	
			1,356.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	212-00032	SOIL CONDITIONING	0.240	0.000		
			ACRE	0.000	0.00	
			2,441.25000	0.000		0.00
0065	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	1,111.000	0.000		
			SY	0.000	0.00	
			2.33000	0.000		0.00
0070	506-00230	RIPRAP (30 IN)	3.000	0.000		
			CY	0.000	0.00	
			185.20000	0.000		0.00
0075	603-00001	*ANNULAR SPACE GROUTING	120.000	0.000		
			CY	56.000	19,037.20	
			339.95000	56.000		19,037.20
0080	603-15102	102 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	47.000	0.000		
			LF	0.000	0.00	
			439.35000	0.000		0.00
0085	603-15108	108 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	47.000	0.000		
			LF	0.000	0.00	
			441.10000	0.000		0.00
0090	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.337	6,324.78	
			18,767.90000	0.337		6,324.78
0095	630-00000	FLAGGING	100.000	0.000		
			HOUR	36.000	820.80	
			22.80000	36.000		820.80
0100	630-00007	TRAFFIC CONTROL INSPECTION	30.000	0.000		
			DAY	10.000	542.50	
			54.25000	10.000		542.50
0105	630-00012	TRAFFIC CONTROL MANAGEMENT	7.000	0.000		
			DAY	3.000	1,057.95	
			352.65000	3.000		1,057.95
0110	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	18.000	0.000		
			EACH	9.000	195.30	
			21.70000	9.000		195.30

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CAT NO0200 ROADWAY						
0115	630-80370	CONCRETE BARRIER (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			17.15000	0.000		0.00
0120	630-80380	TRAFFIC CONE	50.000	0.000		
			EACH	15.000	162.75	
			10.85000	15.000		162.75
0125	700-70010	F/A MINOR CONTRACT REVISIONS	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	153,607.58 \$	35,879.23 \$
			CAT 0400	CURRENT AMT \$	150.00 \$	150.00 \$
CAT NO0400 CONSTRUCTION ENGINEERING						
0155	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	150.00	
			150.00000	1.000		150.00
			CAT 0400	CURRENT AMT \$	150.00 \$	150.00 \$
			PROJECT TOTAL	CURRENT AMT \$	153,757.58 \$	36,029.23 \$