

ESTIMATE SUMMARY

11:28:18

CONTID: C16991

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16991-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION: HARTSEL CULVERT REPAIR  
 TIME CHARGED: 86.0 DAYS TIME ALLOW: 12/18/200 FIXED COMPLETION DAT  
 PERCENT TIME: 781.82 ORIG TIME ALLOW: 12/18/200 FIXED COMPLETION DAT

PROJECT NO: BRS 009A-026  
 HARTSEL CULVERT REPAIR  
 NAME OF ROAD: SH9  
 PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR: DISSLIN STRUCTURES, INC  
 P.O. BOX 803  
 SALIDA CO 81201 719-539-0855

PAY PERIOD ENDING 03/04/2010 DATE TIME STARTED 12/08/2009  
 DATE LET 10/15/2009 DATE WORK BEGAN  
 DATE AWARDED 11/09/2009 DATE TIME STOPPED 03/03/2010  
 DATE CONTRACT EXECUTED 12/07/2009 DATE ACCEPTED 03/03/2010  
 DATE NOTICE TO PROCEED 12/08/2009

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 164,647.88 PARTICIPATING	\$ 116,026.24	\$ 50,876.21
AWARD PROJECT AMT: \$ 124,306.73 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 70.47% TOTAL EARNINGS	116,026.24	50,876.21
FUNDS AVAILABLE: \$ 48,621.64 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	116,026.24
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,864.60	-226.53
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	114,161.64
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	114,161.64
	OTHER ADJUSTMENTS	0.00
	<b>PAYMENT DUE</b>	<b>\$ 50,649.68</b>

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 03/04/2010  
 11:28:18

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO 0200 ROADWAY							
0005	203-01510	BACKHOE	8.000		0.000		
			84.90000		8.000	679.20	679.20
0010	203-01550	DOZING	8.000		0.000	0.00	0.00
			90.30000		0.000		0.00
0015	206-01500	COFFERDAM	2.000		1.500		
			7,149.95000		0.500	3,574.98	14,299.90
0020	208-00002	EROSION LOG (12 INCH)	300.000		120.000		
			4.90000		0.000	0.00	588.00
0025	208-00030	SEDIMENT BASIN	2.000		0.000		
			2,387.00000		0.000	0.00	0.00
0030	208-00034	GRAVEL BAG	100.000		0.000		
			4.90000		0.000	0.00	0.00
0035	208-00045	CONCRETE WASHOUT STRUCTURE	1.000		1.000		
			488.25000		0.000	0.00	488.25
0040	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000		0.000		
			1,356.25000		0.000	0.00	0.00
0045	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	2.000		0.000		
			38.00000		0.000	0.00	0.00
0050	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	2.000		0.000		
			50.00000		0.000	0.00	0.00
0055	212-00006	SEEDING (NATIVE)	0.240		0.000		
			1,356.25000		0.240	325.50	325.50

CONTID: C16991  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 03/04/2010  
 11:28:18

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CAT NO0200 ROADWAY						
0060	212-00032	SOIL CONDITIONING	0.240	0.000		
			ACRE	0.240	585.90	
			2,441.25000	0.240		585.90
0065	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	1,111.000	0.000		
			SY	1,100.000	2,563.00	
			2.33000	1,100.000		2,563.00
0070	506-00230	RIPRAP (30 IN)	6.000	6.000		
			CY	0.000	0.00	
			185.20000	6.000		1,111.20
0075	603-00001	*ANNULAR SPACE GROUTING	120.000	105.200		
			CY	0.000	0.00	
			339.95000	105.200		35,762.74
0080	603-15102	102 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	47.000	0.000		
			LF	47.000	20,649.45	
			439.35000	47.000		20,649.45
0085	603-15108	108 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	47.000	0.000		
			LF	47.000	20,731.70	
			441.10000	47.000		20,731.70
0090	626-00000	*MOBILIZATION	1.000	0.562		
			L S	0.000	0.00	
			18,767.90000	0.562		10,547.56
0095	630-00000	FLAGGING	50.000	39.000		
			HOURL	0.000	0.00	
			22.80000	39.000		889.20
0100	630-00007	TRAFFIC CONTROL INSPECTION	27.000	25.000		
			DAY	2.000	108.50	
			54.25000	27.000		1,464.75
0105	630-00012	TRAFFIC CONTROL MANAGEMENT	40.000	9.000		
			DAY	4.000	1,410.60	
			352.65000	13.000		4,584.45
0110	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	18.000	9.000		
			EACH	5.400	117.18	
			21.70000	14.400		312.48

CONTID: C16991  
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Page 4  
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CAT NO0200 ROADWAY							
0115	630-80370	CONCRETE BARRIER (TEMPORARY)	0.000	0.000			
			LF	0.000	0.00		
			17.15000	0.000		0.00	
0120	630-80380	TRAFFIC CONE	50.000	15.000			
			EACH	12.000	130.20		
			10.85000	27.000		292.95	
0125	700-70010	F/A MINOR CONTRACT REVISIONS	15,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0130	700-70011	F/A PARTNERING	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0135	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0140	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0145	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0150	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	164,497.88 \$	50,876.21 \$	115,876.23
CAT NO0400 CONSTRUCTION ENGINEERING							
0155	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			150.00000	1.000		150.00	
			CAT 0400	CURRENT AMT \$	150.00 \$	0.00 \$	150.00
PROJECT TOTAL			CURRENT AMT \$	164,647.88 \$	50,876.21 \$	116,026.23	