

ESTIMATE SUMMARY

13:06:12

CONTID: C16998R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16998R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 103.(DAYS

TIME ALLOW: 11/15/2(FIXED COMPLETION DAT

US 160 EAST CULVERT REPAIR

PERCENT TIME: 98.10

ORIG TIME ALLOW: 11/15/2(FIXED COMPLETION DAT

PROJECT NO: C1602-119

US 160 EAST CULVERT REPAIR

NAME OF ROAD: 160A

PROJECT COUNTIES: LA PLATA

ARCHULETA

CONTRACTOR:

WEEMINUCHE CONSTRUCTION AUTHORITY

PAY PERIOD ENDING 11/25/2009

DATE TIME STARTED 08/03/2009

#1 WEEMINUCHE DRIVE

DATE LET 07/02/2009

DATE WORK BEGAN 08/13/2009

P. O. BOX AA

DATE AWARDED 07/09/2009

DATE TIME STOPPED 11/13/2009

DATE CONTRACT EXECUTED 07/31/2009

DATE ACCEPTED 11/13/2009

TOWAOC CO 81334 970/565-7430

DATE NOTICE TO PROCEED 08/03/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	398,232.29 PARTICIPATING	\$ 990.00	\$ 0.00
AWARD PROJECT AMT: \$	440,125.00 NON-PARTICIPATING	383,862.39	152,778.91
PERCENT COMPLETE:	96.64% TOTAL EARNINGS	384,852.39	152,778.91
FUNDS AVAILABLE: \$	13,379.90 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	384,852.39	152,778.91
TOTAL CLAIMS: \$	0.00 RETAINAGE	-6,601.88	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	378,250.51	152,778.91
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	378,250.51	152,778.91
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 152,778.91

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 12/15/2009
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CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			7,000.00000	1.000		7,000.00
0010	202-00035	REMOVAL OF PIPE	45.000	45.000		
			LF	0.000	0.00	
			30.00000	45.000		1,350.00
0015	202-01000	REMOVAL OF FENCE	255.000	255.000		
			LF	0.000	0.00	
			2.00000	255.000		510.00
0020	203-01565	HYDRAULIC EXCAVATOR	0.000	0.000		
			HOUR	0.000	0.00	
			115.00000	0.000		0.00
0025	203-01594	COMBINATION LOADER	0.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0030	203-01597	POTHOLING	9.500	8.000		
			HOUR	1.500	375.00	
			250.00000	9.500		2,375.00
0035	203-02330	LABORER	5.000	0.000		
			HOUR	5.000	125.00	
			25.00000	5.000		125.00
0040	206-00000	STRUCTURE EXCAVATION	171.000	171.000		
			CY	0.000	0.00	
			38.00000	171.000		6,498.00
0045	206-00200	STRUCTURE BACKFILL (CLASS 2)	132.000	92.000		
			CY	40.000	2,080.00	
			52.00000	132.000		6,864.00
0050	208-00003	EROSION LOG (18 INCH)	370.000	319.500		
			LF	50.000	700.00	
			14.00000	369.500		5,173.00
0055	208-00020	SILT FENCE	870.000	850.000		
			LF	20.000	60.00	
			3.00000	870.000		2,610.00

CONTID: C16998R
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Page 3
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CAT NO0200 ROADWAY						
0060	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	2.000		
			EACH	1.000	765.00	
			765.00000	3.000		2,295.00
0065	208-00070	STABILIZED CONSTRUCTION ENTRANCE	3.000	3.000		
			EACH	0.000	0.00	
			1,650.00000	3.000		4,950.00
0070	208-00206	EROSION CONTROL SUPERVISOR	43.000	27.000		
			DAY	16.000	4,640.00	
			290.00000	43.000		12,470.00
0075	212-00006	SEEDING (NATIVE)	3.000	0.000		
			ACRE	2.200	1,617.00	
			735.00000	2.200		1,617.00
0080	212-00032	SOIL CONDITIONING	3.000	0.000		
			ACRE	2.200	3,069.00	
			1,395.00000	2.200		3,069.00
0085	213-00004	MULCHING (WEED FREE STRAW)	3.000	0.000		
			ACRE	2.200	2,244.00	
			1,020.00000	2.200		2,244.00
0090	213-00061	MULCH TACKIFIER	600.000	0.000		
			LB	440.000	1,650.00	
			3.75000	440.000		1,650.00
0095	214-01010	BRUSH LAYER CUTTING	186.000	0.000		
			EACH	186.000	744.00	
			4.00000	186.000		744.00
0100	215-00000	TRANSPLANT SHRUB	5.000	1.000		
			EACH	0.000	0.00	
			530.00000	1.000		530.00
0105	215-00600	TRANSPLANT PLUG	40.000	0.000		
			EACH	2.000	62.00	
			31.00000	2.000		62.00
0110	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	797.260	0.000		
			SY	797.260	2,391.78	
			3.00000	797.260		2,391.78

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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4
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 13:06:12

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CAT NO0200 ROADWAY						
0115	420-00103	GEOTEXTILE (EROSION CONTROL) (CLASS 2)	102.770	11.110		
			SY	91.660	274.98	
			3.00000	102.770		308.31
0120	506-00218	RIPRAP (18 INCH)	48.680	12.220		
			CY	36.460	6,745.10	
			185.00000	48.680		9,005.80
0125	601-01000	CONCRETE CLASS B	39.713	17.650		
			CY	17.603	17,867.05	
			1,015.00000	35.253		35,781.80
0130	602-00000	REINFORCING STEEL	2,566.000	1,548.000		
			LB	987.000	987.00	
			1.00000	2,535.000		2,535.00
0135	603-00001	ANNULAR SPACE GROUTING	16.330	9.010		
			CY	7.320	4,392.00	
			600.00000	16.330		9,798.00
0140	603-00036	CULVERT LINING (36 INCH)	316.700	316.700		
			LF	0.000	0.00	
			386.00000	316.700		122,246.20
0145	603-00048	CULVERT LINING (48 INCH)	154.300	14.000		
			LF	140.300	82,777.00	
			590.00000	154.300		91,037.00
0150	603-00060	CULVERT LINING (60 INCH)	8.000	0.000		
			LF	8.000	8,000.00	
			1,000.00000	8.000		8,000.00
0155	603-10240	24 INCH CORRUGATED STEEL PIPE	8.000	0.000		
			LF	8.000	880.00	
			110.00000	8.000		880.00
0160	607-00010	CORNER AND LINE BRACE POST	4.000	0.000		
			EACH	1.000	400.00	
			400.00000	1.000		400.00
0165	607-01000	FENCE BARBED WIRE WITH METAL POSTS	255.000	155.000		
			LF	100.000	250.00	
			2.50000	255.000		637.50

CONTID: C16998R
 PCN: 16998R-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 5
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 13:06:12

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CAT NO0200 ROADWAY						
0170	607-11525	FENCE (PLASTIC)	541.000	516.000		
			LF	25.000	75.00	
			3.00000	541.000		1,623.00
0175	612-00003	*DELINEATOR (TYPE III)	6.000	0.000		
			EACH	6.000	240.00	
			40.00000	6.000		240.00
0180	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			9,500.00000	1.000		9,500.00
0185	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.500	750.00	
			1,500.00000	1.000		1,500.00
0190	630-00000	*FLAGGING	14.000	14.000		
			HOUR	0.000	0.00	
			27.00000	14.000		378.00
0195	630-00007	*TRAFFIC CONTROL INSPECTION	5.000	5.000		
			DAY	0.000	0.00	
			70.00000	5.000		350.00
0200	630-00012	*TRAFFIC CONTROL MANAGEMENT	43.000	28.000		
			DAY	15.000	8,250.00	
			550.00000	43.000		23,650.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	5.500		
			EACH	2.500	15.00	
			6.00000	8.000		48.00
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	48.000	24.000		
			EACH	9.000	117.00	
			13.00000	33.000		429.00
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	4.000	52.00	
			13.00000	8.000		104.00
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	32.000		
			SF	0.000	0.00	
			13.00000	32.000		416.00

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Page 6
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CAT NO0200 ROADWAY							
0225	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	1.000 EACH 255.00000	0.500 0.500 1.000	127.50	255.00	
0230	630-80360	*DRUM CHANNELIZING DEVICE	75.000 EACH 4.00000	4.000 4.000 8.000	16.00	32.00	
0235	630-80380	*TRAFFIC CONE	300.000 EACH 1.50000	93.000 27.000 120.000	40.50	180.00	
0240	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0245	700-70011	F/A PARTNERING	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0250	700-70016	F/A FUEL COST ADJUSTMENT	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0255	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0260	700-70028	F/A ESB PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0265	700-70380	F/A EROSION CONTROL	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
			CAT 0200	CURRENT AMT \$	397,242.29 \$	152,778.91 \$	383,862.39
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0270	620-00020	SANITARY FACILITY	3.000 EACH 330.00000	3.000 0.000 3.000	0.00	990.00	
			CAT 0400	CURRENT AMT \$	990.00 \$	0.00 \$	990.00
PROJECT TOTAL			CURRENT AMT \$	398,232.29 \$	152,778.91 \$	384,852.39	