

ESTIMATE SUMMARY

CONTID: C17006

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17006-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW: 5/24/2010 FIXED COMPLETION DAT

CHATFIELD STATE PARK IMP PH 4

PERCENT TIME: 60.94

ORIG TIME ALLOW: 5/24/2010 FIXED COMPLETION DAT

PROJECT NO: CCR600-330

CHATFIELD STATE PARK IMP PH 4

NAME OF ROAD: Perimeter Rd

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 04/29/2010

DATE TIME STARTED 03/22/2010

2500 E BRANNAN WAY

DATE LET 02/11/2010

DATE WORK BEGAN 03/22/2010

DATE AWARDED 02/18/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/15/2010

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 03/22/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 504,390.79	PARTICIPATING	\$ 9,172.69	\$ 9,172.69
AWARD PROJECT AMT:	\$ 403,509.27	NON-PARTICIPATING	267,057.63	267,057.63
PERCENT COMPLETE:	54.77%	TOTAL EARNINGS	276,230.32	276,230.32
FUNDS AVAILABLE:	\$ 228,160.47	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	276,230.32	276,230.32
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,052.64	-6,052.64
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	270,177.68	270,177.68
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	270,177.68	270,177.68
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 270,177.68

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17006
 PCN: 17006-BID
 PROJECT: CCR600-330

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 04/29/2010

12:53:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00220	*REMOVAL OF ASPHALT MAT	2,615.000	0.000		
			SY	2,615.000	16,709.85	
			6.39000	2,615.000		16,709.85
0010	202-00810	*REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	1.000	59.70	
			59.70000	1.000		59.70
0015	202-00821	*REMOVAL OF SIGN PANEL	4.000	0.000		
			EACH	0.000	0.00	
			21.71000	0.000		0.00
0020	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	689.000	0.000		
			CY	689.000	14,028.04	
			20.36000	689.000		14,028.04
0025	203-00040	UNCLASSIFIED EXCAVATION (SPECIAL)	2,524.000	0.000		
			CY	438.000	3,517.14	
			8.03000	438.000		3,517.14
0030	203-01100	PROOF ROLLING	10.000	0.000		
			HOUR	0.000	0.00	
			53.12000	0.000		0.00
0035	203-01500	BLADING	30.000	0.000		
			HOUR	0.000	0.00	
			173.07000	0.000		0.00
0040	203-01597	POTHOLING	20.000	0.000		
			HOUR	7.000	987.84	
			141.12000	7.000		987.84
0045	207-00205	TOPSOIL	444.000	0.000		
			CY	0.000	0.00	
			23.29000	0.000		0.00
0050	208-00002	*EROSION LOG (12 INCH)	500.000	0.000		
			LF	381.000	1,653.54	
			4.34000	381.000		1,653.54
0055	208-00020	*SILT FENCE	3,900.000	0.000		
			LF	620.000	806.00	
			1.30000	620.000		806.00

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CAT NO0200 ROADWAY						
0060	208-00070	STABILIZED CONSTRUCTION ENTRANCE	5.000	0.000		
			EACH	1.000	745.89	
			745.89000	1.000		745.89
0065	208-00205	*EROSION CONTROL SUPERVISOR	108.000	0.000		
			HOOR	4.000	195.40	
			48.85000	4.000		195.40
0070	208-00300	TEMPORARY BERMS	6,838.000	0.000		
			LF	6,662.000	10,792.44	
			1.62000	6,662.000		10,792.44
0075	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			157.39000	0.000		0.00
0080	212-00006	*SEEDING (NATIVE)	5.400	0.000		
			ACRE	0.000	0.00	
			325.66000	0.000		0.00
0085	213-00003	*MULCHING (WEED FREE)	5.400	0.000		
			ACRE	0.000	0.00	
			434.21000	0.000		0.00
0090	213-00061	*MULCH TACKIFIER	1,080.000	0.000		
			LB	0.000	0.00	
			2.71000	0.000		0.00
0095	217-00020	*HERBICIDE TREATMENT	10.000	0.000		
			HOOR	2.500	206.25	
			82.50000	2.500		206.25
0100	304-06007	AGGREGATE BASE COURSE (CLASS 6)	1,427.000	0.000		
			CY	1,427.000	29,082.26	
			20.38000	1,427.000		29,082.26
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	837.080	0.000		
			TON	837.080	59,206.67	
			70.73000	837.080		59,206.67
0110	403-02000	HOT MIX ASPHALT (SPECIAL) 1" LEVELING COURSE	1,100.850	0.000		
			TON	1,100.850	66,810.59	
			60.69000	1,100.850		66,810.59

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CAT NO0200 ROADWAY						
0115	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	1,554.000	0.000		
			TON	460.860	28,273.76	
			61.35000	460.860		28,273.76
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,250.000	0.000		
			GAL	878.000	2,309.14	
			2.63000	878.000		2,309.14
0125	420-00132	GEOTEXTILE (SEPARATOR) (CLASS 1)	2,278.000	0.000		
			SY	2,278.000	4,100.40	
			1.80000	2,278.000		4,100.40
0130	607-11580	FENCE (TEMPORARY)	200.000	0.000		
			LF	0.000	0.00	
			1.68000	0.000		0.00
0135	614-00011	*SIGN PANEL (CLASS I)	42.500	0.000		
			SF	0.000	0.00	
			10.86000	0.000		0.00
0140	614-00012	*SIGN PANEL (CLASS II)	16.000	0.000		
			SF	0.000	0.00	
			15.20000	0.000		0.00
0145	614-00044	*TIMBER SIGN POST 4X4 INCH	75.000	0.000		
			LF	0.000	0.00	
			8.68000	0.000		0.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.750	4,909.29	
			6,545.72000	0.750		4,909.29
0155	626-00000	*MOBILIZATION	1.000	0.000		
			L S	1.000	6,736.05	
			6,736.05000	1.000		6,736.05
0160	627-00005	*EPOXY PAVEMENT MARKING	74.000	0.000		
			GAL	0.000	0.00	
			65.13000	0.000		0.00
0165	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	74.000	0.000		
			GAL	26.000	874.90	
			33.65000	26.000		874.90

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CAT NO0200 ROADWAY						
0170	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	37.000	0.000		
		SF		0.000	0.00	
			19.54000	0.000		0.00
0175	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	200.000	0.000		
		SF		0.000	0.00	
			10.86000	0.000		0.00
0180	630-00000	*FLAGGING	975.000	0.000		
		HOOR		300.500	5,871.77	
			19.54000	300.500		5,871.77
0185	630-00007	*TRAFFIC CONTROL INSPECTION	22.000	0.000		
		DAY		5.000	352.80	
			70.56000	5.000		352.80
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	54.000	0.000		
		DAY		13.000	5,785.91	
			445.07000	13.000		5,785.91
0195	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	0.000		
		EACH		0.000	0.00	
			27.14000	0.000		0.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	64.000	0.000		
		EACH		11.500	312.11	
			27.14000	11.500		312.11
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	0.000		
		EACH		9.500	257.83	
			27.14000	9.500		257.83
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
		EACH		2.000	54.28	
			27.14000	2.000		54.28
0215	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	48.000	0.000		
		SF		24.000	338.64	
			14.11000	24.000		338.64
0220	630-80355	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
		EACH		0.000	0.00	
			1,628.29000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	0.000	0.000		
			EACH	0.000	0.00	
			54.28000	0.000		0.00
0230	630-80380	*TRAFFIC CONE	250.000	0.000		
			EACH	50.000	271.50	
			5.43000	50.000		271.50
0235	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	6,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A FUEL COST ADJUSTMENT	4,100.000	0.000		
			F A	29.860	29.86	
			1.00000	29.860		29.86
0260	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	5,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	19,000.000	0.000		
			F A	1,777.780	1,777.78	
			1.00000	1,777.780		1,777.78
0270	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70034	F/A EROSION CONTROL	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	495,218.10 \$	267,057.63 \$ 267,057.63
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
		EACH		1.000	8,358.54	
			8,358.54000	1.000		8,358.54
0290	620-00020	SANITARY FACILITY	1.000	0.000		
		EACH		1.000	814.15	
			814.15000	1.000		814.15
			CAT 0400	CURRENT AMT \$	9,172.69 \$	9,172.69 \$ 9,172.69
PROJECT TOTAL			CURRENT AMT \$	504,390.79 \$	276,230.32 \$	276,230.32