

ESTIMATE SUMMARY

08:40:37

CONTID: C17006

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17006-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 64.0 DAYS TIME ALLOW: 5/24/2010 FIXED COMPLETION DAT

CHATFIELD STATE PARK IMP PH 4

PERCENT TIME: 100.00 ORIG TIME ALLOW: 5/24/2010 FIXED COMPLETION DAT

PROJECT NO: CCR600-330

CHATFIELD STATE PARK IMP PH 4

NAME OF ROAD: Perimeter Rd

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 06/04/2010 DATE TIME STARTED 03/22/2010

2500 E BRANNAN WAY

DATE LET 02/11/2010 DATE WORK BEGAN 03/22/2010

DATE AWARDED 02/18/2010 DATE TIME STOPPED 05/24/2010

DATE CONTRACT EXECUTED 03/15/2010 DATE ACCEPTED 05/24/2010

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 03/22/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 493,954.68	PARTICIPATING	\$ 9,172.69	\$ 0.00
AWARD PROJECT AMT:	\$ 403,509.27	NON-PARTICIPATING	483,370.80	216,313.17
PERCENT COMPLETE:	99.71%	TOTAL EARNINGS	492,543.49	216,313.17
FUNDS AVAILABLE:	\$ 1,411.19	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	492,543.49	216,313.17
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,052.64	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	486,490.85	216,313.17
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	486,490.85	216,313.17
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 216,313.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: CCR600-330

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00220	*REMOVAL OF ASPHALT MAT	2,832.000	2,615.000		
			SY	217.000	1,386.63	
			6.39000	2,832.000		18,096.48
0010	202-00810	*REMOVAL OF GROUND SIGN	1.000	1.000		
			EACH	0.000	0.00	
			59.70000	1.000		59.70
0015	202-00821	*REMOVAL OF SIGN PANEL	4.000	0.000		
			EACH	4.000	86.84	
			21.71000	4.000		86.84
0020	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	689.000	689.000		
			CY	0.000	0.00	
			20.36000	689.000		14,028.04
0025	203-00040	UNCLASSIFIED EXCAVATION (SPECIAL)	3,431.000	438.000		
			CY	2,993.000	24,033.79	
			8.03000	3,431.000		27,550.93
0030	203-01100	PROOF ROLLING	2.000	0.000		
			hour	2.000	106.24	
			53.12000	2.000		106.24
0035	203-01500	BLADING	22.000	0.000		
			hour	22.000	3,807.54	
			173.07000	22.000		3,807.54
0040	203-01597	POTHOLING	16.500	7.000		
			hour	9.500	1,340.64	
			141.12000	16.500		2,328.48
0045	207-00205	TOPSOIL	1,456.000	0.000		
			CY	1,456.000	33,910.24	
			23.29000	1,456.000		33,910.24
0050	208-00002	*EROSION LOG (12 INCH)	420.000	381.000		
			LF	39.000	169.26	
			4.34000	420.000		1,822.80
0055	208-00020	*SILT FENCE	620.000	620.000		
			LF	0.000	0.00	
			1.30000	620.000		806.00

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CAT NO0200 ROADWAY						
0060	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	1.000		
			EACH	1.000	745.89	
			745.89000	2.000		1,491.78
0065	208-00205	*EROSION CONTROL SUPERVISOR	25.000	4.000		
			HOOR	21.000	1,025.85	
			48.85000	25.000		1,221.25
0070	208-00300	TEMPORARY BERMS	6,662.000	6,662.000		
			LF	0.000	0.00	
			1.62000	6,662.000		10,792.44
0075	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	1.000	157.39	
			157.39000	1.000		157.39
0080	212-00006	*SEEDING (NATIVE)	4.700	0.000		
			ACRE	4.700	1,530.60	
			325.66000	4.700		1,530.60
0085	213-00003	*MULCHING (WEED FREE)	4.700	0.000		
			ACRE	4.700	2,040.79	
			434.21000	4.700		2,040.79
0090	213-00061	*MULCH TACKIFIER	940.000	0.000		
			LB	940.000	2,547.40	
			2.71000	940.000		2,547.40
0095	217-00020	*HERBICIDE TREATMENT	2.500	2.500		
			HOOR	0.000	0.00	
			82.50000	2.500		206.25
0100	304-06007	AGGREGATE BASE COURSE (CLASS 6)	1,427.000	1,427.000		
			CY	0.000	0.00	
			20.38000	1,427.000		29,082.26
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	865.320	837.080		
			TON	28.240	1,997.42	
			70.73000	865.320		61,204.08
0110	403-02000	HOT MIX ASPHALT (SPECIAL) 1" LEVELING COURSE	1,100.850	1,100.850		
			TON	0.000	0.00	
			60.69000	1,100.850		66,810.59

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CAT NO0200 ROADWAY						
0115	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	2,216.570	460.860		
			TON	1,755.710	107,712.81	
			61.35000	2,216.570		135,986.57
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,751.000	878.000		
			GAL	873.000	2,295.99	
			2.63000	1,751.000		4,605.13
0125	420-00132	GEOTEXTILE (SEPARATOR) (CLASS 1)	2,318.000	2,278.000		
			SY	40.000	72.00	
			1.80000	2,318.000		4,172.40
0130	607-11580	FENCE (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			1.68000	0.000		0.00
0135	614-00011	*SIGN PANEL (CLASS I)	43.000	0.000		
			SF	43.000	466.98	
			10.86000	43.000		466.98
0140	614-00012	*SIGN PANEL (CLASS II)	19.000	0.000		
			SF	19.000	288.80	
			15.20000	19.000		288.80
0145	614-00044	*TIMBER SIGN POST 4X4 INCH	75.000	0.000		
			LF	75.000	651.00	
			8.68000	75.000		651.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.750		
			L S	0.250	1,636.43	
			6,545.72000	1.000		6,545.72
0152	625-00001	CONSTRUCTION SURVEYING (HOURLY) ADDITIONAL SURVEYING (HOURS)	11.000	0.000		
			HOUR	11.000	1,100.00	
			100.00000	11.000		1,100.00
0155	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			6,736.05000	1.000		6,736.05
0160	627-00005	*EPOXY PAVEMENT MARKING	121.000	0.000		
			GAL	121.000	7,880.73	
			65.13000	121.000		7,880.73

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CAT NO0200 ROADWAY						
0165	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	59.000	26.000		
			GAL	33.000	1,110.45	
			33.65000	59.000		1,985.35
0170	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	26.000	0.000		
			SF	26.000	508.04	
			19.54000	26.000		508.04
0175	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	382.000	0.000		
			SF	382.000	4,148.52	
			10.86000	382.000		4,148.52
0180	630-00000	*FLAGGING	523.000	300.500		
			HOUR	222.500	4,347.65	
			19.54000	523.000		10,219.42
0185	630-00007	*TRAFFIC CONTROL INSPECTION	16.000	5.000		
			DAY	11.000	776.16	
			70.56000	16.000		1,128.96
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	24.000	13.000		
			DAY	11.000	4,895.77	
			445.07000	24.000		10,681.68
0195	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			27.14000	0.000		0.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	23.000	11.500		
			EACH	11.500	312.11	
			27.14000	23.000		624.22
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	19.000	9.500		
			EACH	9.500	257.83	
			27.14000	19.000		515.66
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	2.000	54.28	
			27.14000	4.000		108.56
0215	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	48.000	24.000		
			SF	24.000	338.64	
			14.11000	48.000		677.28

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CAT NO0200 ROADWAY						
0220	630-80355	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
			EACH	0.000	0.00	
			1,628.29000	0.000		0.00
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	0.000	0.000		
			EACH	0.000	0.00	
			54.28000	0.000		0.00
0230	630-80380	*TRAFFIC CONE	120.000	50.000		
			EACH	70.000	380.10	
			5.43000	120.000		651.60
0235	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	0.000		
			F A	-1,411.200	-1,411.20	
			1.00000	-1,411.200		-1,411.20
0255	700-70016	F/A FUEL COST ADJUSTMENT	842.110	29.860		
			F A	812.250	812.25	
			1.00000	842.110		842.11
0260	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	1,457.470	0.000		
			F A	1,457.470	1,457.47	
			1.00000	1,457.470		1,457.47
0265	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	3,111.620	1,777.780		
			F A	1,333.840	1,333.84	
			1.00000	3,111.620		3,111.62
0270	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70034	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	484,781.99 \$	216,313.17 \$ 483,370.79
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,358.54000	1.000		8,358.54
0290	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			814.15000	1.000		814.15
			CAT 0400	CURRENT AMT \$	9,172.69 \$	0.00 \$ 9,172.69
PROJECT TOTAL			CURRENT AMT \$	493,954.68 \$	216,313.17 \$	492,543.48