

ESTIMATE SUMMARY

15:33:03

CONTID: C17012

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17012-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 86.0 DAYS

TIME ALLOW: 10/16/20(FIXED COMPLETION DATE)

US160 WOLF CREEK SNOWSHED ITS

PERCENT TIME: 116.22

ORIG TIME ALLOW: 10/2/20(FIXED COMPLETION DATE)

PROJECT NO: ITS 1602-121

US160 WOLF CREEK SNOWSHED ITS

NAME OF ROAD: 160A

PROJECT COUNTIES: MINERAL

CONTRACTOR:

ALERT TRAFFIC CONTROL, INC.

PAY PERIOD ENDING 01/12/2010

DATE TIME STARTED 08/04/2009

543 SOWER DRIVE

DATE LET 06/11/2009

DATE WORK BEGAN

DATE AWARDED 07/02/2009

DATE TIME STOPPED 10/28/2009

DATE CONTRACT EXECUTED 08/04/2009

DATE ACCEPTED 10/28/2009

BAYFIELD CO 81122 970/884-0578

DATE NOTICE TO PROCEED 08/04/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 443,825.00 PARTICIPATING	\$ 405,282.00	\$ 154,310.40
AWARD PROJECT AMT:	\$ 394,555.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.32% TOTAL EARNINGS	405,282.00	154,310.40
FUNDS AVAILABLE:	\$ 38,543.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	405,282.00	154,310.40
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,918.33	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	399,363.67	154,310.40
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	399,363.67	154,310.40
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 154,310.40

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17012
 PCN: 17012-BID
 PROJECT: ITS 1602-121

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 01/12/2010

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00040	REMOVAL OF ELECTRICAL CONDUIT	522.000	500.000		
			LF	22.000	110.00	
			5.00000	522.000		2,610.00
0010	202-00810	REMOVAL OF GROUND SIGN	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0015	208-00002	EROSION LOG (12 INCH)	100.000	100.000		
			LF	0.000	0.00	
			5.00000	100.000		500.00
0020	210-00825	RESET FLASHING BEACON	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0025	212-00006	SEEDING (NATIVE)	0.200	0.200		
			ACRE	0.000	0.00	
			840.00000	0.200		168.00
0030	212-00040	SOIL PREPARATION (LAWN)	0.200	0.200		
			ACRE	0.000	0.00	
			580.00000	0.200		116.00
0035	213-00004	MULCHING (WEED FREE STRAW)	0.200	0.200		
			ACRE	0.000	0.00	
			780.00000	0.200		156.00
0040	213-00061	MULCH TACKIFIER	400.000	20.000		
			LB	0.000	0.00	
			0.20000	20.000		4.00
0045	509-00000	STRUCTURAL STEEL	195.000	195.000		
			LB	0.000	0.00	
			3.00000	195.000		585.00
0050	613-00200	2 INCH ELECTRICAL CONDUIT	600.000	600.000		
			LF	0.000	0.00	
			8.00000	600.000		4,800.00
0055	613-07050	PULL BOX (13"X24"X18") DEEP	3.000	3.000		
			EACH	0.000	0.00	
			350.00000	3.000		1,050.00

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CAT NO0200 ROADWAY						
0060	613-10000	WIRING	1.000	1.000		
			L S	0.000	0.00	
			30,000.00000	1.000		30,000.00
0065	613-10010	WIRING (SPECIAL)	1.000	0.000		
			L S	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0070	613-50010	PHOTOELECTRIC CELL	4.000	4.000		
			EACH	0.000	0.00	
			200.00000	4.000		800.00
0075	614-10128	BLANKOUT SIGN (FIBER OPTIC)	4.000	4.000		
			EACH	0.000	0.00	
			15,000.00000	4.000		60,000.00
0080	614-10250	*LED IN-PAVEMENT MARKING UNIT	146.000	20.000		
			EACH	126.000	119,700.00	
			950.00000	146.000		138,700.00
0085	614-10260	LED MASTER CONTROLLER	3.000	3.000		
			EACH	0.000	0.00	
			23,500.00000	3.000		70,500.00
0090	614-72887	MICROWAVE VEHICLE RADAR DETECTOR	2.000	2.000		
			EACH	0.000	0.00	
			6,500.00000	2.000		13,000.00
0095	626-00000	*MOBILIZATION	1.000	0.888		
			L S	0.112	4,474.40	
			39,950.00000	1.000		39,950.00
0100	627-00005	*EPOXY PAVEMENT MARKING	20.000	0.000		
			GAL	10.900	763.00	
			70.00000	10.900		763.00
0105	630-00000	FLAGGING	350.000	177.000		
			HOUR	173.000	3,633.00	
			21.00000	350.000		7,350.00
0110	630-00012	TRAFFIC CONTROL MANAGEMENT	23.000	11.000		
			DAY	12.000	5,640.00	
			470.00000	23.000		10,810.00

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CAT NO0200 ROADWAY						
0115	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	7.000 EACH 20.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	30.000 EACH 30.00000	4.500 18.500 23.000	555.00	690.00
0125	630-80357	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000 EACH 100.00000	0.250 0.750 1.000	75.00	100.00
0130	630-80350	VERTICAL PANEL	40.000 EACH 10.00000	2.000 6.000 8.000	60.00	80.00
0135	630-80354	VERTICAL PANEL (WITH LIGHT) (STEADY BURN)	10.000 EACH 1.00000	0.000 0.000 0.000	0.00	0.00
0140	630-80380	TRAFFIC CONE	125.000 EACH 2.00000	25.000 75.000 100.000	150.00	200.00
0145	630-85041	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	22.000 DAY 200.00000	11.000 11.000 22.000	2,200.00	4,400.00
0150	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0155	700-70011	F/A PARTNERING	10,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0160	700-70016	F/A FUEL COST ADJUSTMENT	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0165	900-00014	ADDED ITEM (LUMP SUM) / GUTTER OVER ELECTRIC CONTROL BOX AND 3 AIR VENTS	1.000	0.000		
			L S	1.000	1,950.00	
			1,950.00000	1.000		1,950.00
		CAT 0200	CURRENT AMT	\$ 443,825.00	\$ 154,310.40	\$ 405,282.00
		PROJECT TOTAL	CURRENT AMT	\$ 443,825.00	\$ 154,310.40	\$ 405,282.00