

ESTIMATE SUMMARY

14:14:22

CONTID: C17014

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 17014-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 90.0 DAYS

TIME ALLOW:

100 WORK DAYS

I70 WEST VAR. SPEED LIMIT PILO

PERCENT TIME: 90.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

STA 0703-346

I70 WEST VAR. SPEED LIMIT PILO

NAME OF ROAD:

070A

PROJECT COUNTIES:

SUMMIT

CLEAR CREEK

CONTRACTOR:

TETRA TECH CONSTRUCTION SERVICES, INC.

PAY PERIOD ENDING

12/07/2009

DATE TIME STARTED 06/02/2009

2 WEST DRY CREEK CIRCLE #270

DATE LET

04/30/2009

DATE WORK BEGAN

DATE AWARDED

05/06/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/28/2009

DATE ACCEPTED

LITTLETON

CO 80120

720-881-7111

DATE NOTICE TO PROCEED

06/02/2009

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 948,686.53 PARTICIPATING | \$ 563,919.05 | \$ 52,660.47 |
| AWARD PROJECT AMT: | \$ 834,858.65 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 59.44% TOTAL EARNINGS | 563,919.05 | 52,660.47 |
| FUNDS AVAILABLE: | \$ 384,767.48 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 563,919.05 | 52,660.47 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -12,522.88 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 551,396.17 | 52,660.47 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 551,396.17 | 52,660.47 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 52,660.47 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 0703-346

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

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|---------|------------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| | CAT NO0200 | ROADWAY | | | | |
| 0005 | 203-01597 | *POTHOLING | 100.000 | 48.500 | | |
| | | | HOUR | 10.000 | 1,309.20 | |
| | | | 130.92000 | 58.500 | | 7,658.82 |
| 0010 | 208-00002 | *EROSION LOG (12 INCH) | 1,250.000 | 1,250.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.26000 | 1,250.000 | | 6,575.00 |
| 0015 | 208-00045 | *CONCRETE WASHOUT STRUCTURE | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 989.51000 | 0.000 | | 0.00 |
| 0020 | 208-00103 | *REMOVAL AND DISPOSAL OF SEDIMENT (LABOR) | 20.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 61.11000 | 0.000 | | 0.00 |
| 0025 | 208-00105 | *REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT) | 20.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 103.91000 | 0.000 | | 0.00 |
| 0030 | 212-00006 | *SEEDING (NATIVE) | 0.500 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,263.60000 | 0.000 | | 0.00 |
| 0035 | 212-00032 | *SOIL CONDITIONING | 0.500 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 2,613.94000 | 0.000 | | 0.00 |
| 0040 | 213-00002 | *MULCHING (WEED FREE HAY) | 0.500 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,830.70000 | 0.000 | | 0.00 |
| 0045 | 213-00061 | *MULCH TACKIFIER | 100.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 6.20000 | 0.000 | | 0.00 |
| 0050 | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 100.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 22.02000 | 0.000 | | 0.00 |
| 0055 | 606-01340 | *END ANCHORAGE TYPE 3D | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,126.54000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 606-02005 | *END ANCHORAGE (FLARED) | 1.000 EACH 2,256.40000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0065 | 612-00031 | *DELINEATOR (TYPE I) (EXTRA HEIGHT) | 36.000 EACH 56.95000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0070 | 612-00260 | LOCATION MARKER (FIBER OPTIC) (DOME) | 36.000 EACH 72.59000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0075 | 613-00200 | *2 INCH ELECTRICAL CONDUIT | 1,050.000 LF 79.48000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0080 | 613-00206 | *2 INCH ELECTRICAL CONDUIT (BORED) | 3,136.000 LF 48.64000 | 3,136.000 0.000 3,136.000 | 0.00 0.00 | 152,535.04 |
| 0085 | 613-01200 | 2 INCH ELECTRICAL CONDUIT (PLASTIC) | 5,650.000 LF 6.31000 | 5,584.000 0.000 5,584.000 | 0.00 0.00 | 35,235.04 |
| 0090 | 613-07034 | PULL BOX (24"X36"X18") | 46.000 EACH 1,136.10000 | 24.000 0.000 24.000 | 0.00 0.00 | 27,266.40 |
| 0095 | 613-10010 | WIRING (SPECIAL) | 1.000 L S 27,682.95000 | 0.000 0.500 0.500 | 13,841.48 | 13,841.48 |
| 0100 | 613-50105 | LIGHTING CONTROL CENTER (PEDESTAL ONLY) | 6.000 EACH 1,438.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0105 | 614-72888 | MICROWAVE VEHICLE RADAR DETECTOR (INSTALL ONLY) | 21.000 EACH 77.58000 | 0.000 12.000 12.000 | 930.96 | 930.96 |
| 0110 | 614-80020 | TRAVEL TIME INDICATOR (INSTALL ONLY) | 25.000 EACH 401.49000 | 0.000 20.000 20.000 | 8,029.80 | 8,029.80 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 614-86741 | WEATHER MONITORING SYSTEM | 6.000 EACH | 4.000 0.000 | 0.00 | |
| | | | 35,626.14000 | 4.000 | | 142,504.56 |
| 0120 | 614-86752 | FOLD-OVER TOWER (ITS) | 6.000 EACH | 3.000 3.000 | 16,179.33 | |
| | | | 5,393.11000 | 6.000 | | 32,358.66 |
| 0125 | 614-87021 | OPTICAL TRANSCEIVER (INSTALL ONLY) | 64.000 EACH | 0.000 0.000 | 0.00 | |
| | | | 30.31000 | 0.000 | | 0.00 |
| 0130 | 614-87325 | CLOSED CIRCUIT TELEVISION POLE | 20.000 EACH | 17.000 0.000 | 0.00 | |
| | | | 2,164.27000 | 17.000 | | 36,792.59 |
| 0135 | 614-87406 | *FIBER OPTIC CABLE (SINGLE MODE) (6 STRANDS) | 40,125.000 LF | 32,318.000 0.000 | 0.00 | |
| | | | 1.22000 | 32,318.000 | | 39,427.96 |
| 0140 | 626-00000 | *MOBILIZATION | 1.000 L S | 1.000 0.000 | 0.00 | |
| | | | 2,559.64000 | 1.000 | | 2,559.64 |
| 0145 | 630-00000 | *FLAGGING | 100.000 HOUR | 5.500 0.000 | 0.00 | |
| | | | 40.21000 | 5.500 | | 221.16 |
| 0150 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 10.000 DAY | 0.000 0.000 | 0.00 | |
| | | | 138.07000 | 0.000 | | 0.00 |
| 0155 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 100.000 DAY | 43.000 17.000 | 11,351.07 | |
| | | | 667.71000 | 60.000 | | 40,062.60 |
| 0160 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 4.000 EACH | 0.000 0.000 | 0.00 | |
| | | | 323.53000 | 0.000 | | 0.00 |
| 0165 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 320.000 EACH | 10.000 6.000 | 349.44 | |
| | | | 58.24000 | 16.000 | | 931.84 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 22.000 EACH | 6.000 4.000 | 280.56 | 701.40 |
| | | | 70.14000 | 10.000 | | |
| 0175 | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 94.000 SF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 24.06000 | 0.000 | | 0.00 |
| 0180 | 630-80355 | *PORTABLE MESSAGE SIGN PANEL | 2.000 EACH | 1.000 0.000 | 0.00 | 6,597.29 |
| | | | 6,597.29000 | 1.000 | | |
| 0185 | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 1.000 EACH | 0.500 0.000 | 0.00 | 2,228.65 |
| | | | 4,457.29000 | 0.500 | | |
| 0190 | 630-80360 | *DRUM CHANNELIZING DEVICE | 133.000 EACH | 57.000 9.500 | 128.63 | 900.41 |
| | | | 13.54000 | 66.500 | | |
| 0195 | 630-80380 | *TRAFFIC CONE | 300.000 EACH | 62.000 50.000 | 260.00 | 582.40 |
| | | | 5.20000 | 112.000 | | |
| 0200 | 630-85040 | *IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY) | 1.000 EACH | 0.500 0.000 | 0.00 | 5,977.35 |
| | | | 11,954.69000 | 0.500 | | |
| 0205 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 60,000.000 F A | 0.000 0.000 | 0.00 | 0.00 |
| | | | 1.00000 | 0.000 | | |
| 0210 | 700-70016 | F/A FUEL COST ADJUSTMENT | 100.000 F A | 0.000 0.000 | 0.00 | 0.00 |
| | | | 1.00000 | 0.000 | | |
| 0215 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 300.000 F A | 0.000 0.000 | 0.00 | 0.00 |
| | | | 1.00000 | 0.000 | | |
| 0220 | 700-70028 | F/A ESB PROGRAM | 5,000.000 F A | 0.000 0.000 | 0.00 | 0.00 |
| | | | 1.00000 | 0.000 | | |

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|--------------------|-----------|---------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 700-70380 | F/A EROSION CONTROL | 2,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | CAT 0200 | CURRENT AMT | \$ 948,686.53 | \$ 52,660.47 | \$ 563,919.05 |
| | | PROJECT TOTAL | CURRENT AMT | \$ 948,686.53 | \$ 52,660.47 | \$ 563,919.05 |