

ESTIMATE SUMMARY

 CONTID: C17014 ESTIMATE NO: 0011 PROG SPEC YR: 2005
 PCN: 17014-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: I70 WEST VAR. SPEED LIMIT PILO
 TIME CHARGED: 145.0 DAYS TIME ALLOW: 150 WORK DAYS
 PERCENT TIME: 96.67 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: STA 0703-346
 I70 WEST VAR. SPEED LIMIT PILO
 NAME OF ROAD: 070A
 PROJECT COUNTIES: SUMMIT CLEAR CREEK

CONTRACTOR: TETRA TECH CONSTRUCTION SERVICES, INC.
 2 WEST DRY CREEK CIRCLE #270
 LITTLETON CO 80120 720-881-7111

PAY PERIOD ENDING 04/17/2010 DATE TIME STARTED 06/02/2009
 DATE LET 04/30/2009 DATE WORK BEGAN
 DATE AWARDED 05/06/2009 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/28/2009 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/02/2009

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,777,613.34 PARTICIPATING	\$ 1,260,197.08	\$ 215,214.25
AWARD PROJECT AMT: \$ 834,858.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 70.89% TOTAL EARNINGS	1,260,197.08	215,214.25
FUNDS AVAILABLE: \$ 517,416.26 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,260,197.08
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-12,522.88	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,247,674.20
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,247,674.20
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 215,214.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 05/05/2010

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CAT NO0200 ROADWAY						
0005	203-01597	*POTHOLING	153.500	128.500		
			HOURLY	24.000	3,142.08	
			130.92000	152.500		19,965.30
0010	208-00002	*EROSION LOG (12 INCH)	1,250.000	1,250.000		
			LF	0.000	0.00	
			5.26000	1,250.000		6,575.00
0015	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			989.51000	1.000		989.51
0020	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	20.000	0.000		
			HOURLY	15.000	916.65	
			61.11000	15.000		916.65
0025	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	20.000	0.000		
			HOURLY	15.000	1,558.65	
			103.91000	15.000		1,558.65
0030	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			1,263.60000	0.000		0.00
0035	212-00032	*SOIL CONDITIONING	0.500	0.000		
			ACRE	0.000	0.00	
			2,613.94000	0.000		0.00
0040	213-00002	*MULCHING (WEED FREE HAY)	0.500	0.000		
			ACRE	0.000	0.00	
			1,830.70000	0.000		0.00
0045	213-00061	*MULCH TACKIFIER	100.000	0.000		
			LB	0.000	0.00	
			6.20000	0.000		0.00
0050	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	150.000	150.000		
			LF	0.000	0.00	
			22.02000	150.000		3,303.00
0055	606-01340	*END ANCHORAGE TYPE 3D	1.000	0.000		
			EACH	0.000	0.00	
			1,126.54000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
			EACH	0.000	0.00	
			2,256.40000	0.000		0.00
0065	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	36.000	0.000		
			EACH	0.000	0.00	
			56.95000	0.000		0.00
0070	612-00260	LOCATION MARKER (FIBER OPTIC)(DOME)	36.000	5.000		
			EACH	10.000	725.90	
			72.59000	15.000		1,088.85
0075	613-00200	*2 INCH ELECTRICAL CONDUIT	1,050.000	4.000		
			LF	0.000	0.00	
			79.48000	4.000		317.92
0080	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	3,208.000	3,136.000		
			LF	72.000	3,502.08	
			48.64000	3,208.000		156,037.12
0085	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	7,288.000	6,525.000		
			LF	763.000	4,814.53	
			6.31000	7,288.000		45,987.28
0090	613-07034	PULL BOX (24"X36"X18")	46.000	27.000		
			EACH	0.000	0.00	
			1,136.10000	27.000		30,674.70
0095	613-10010	WIRING (SPECIAL)	1.000	0.750		
			L S	0.000	0.00	
			27,682.95000	0.750		20,762.21
0100	613-50105	LIGHTING CONTROL CENTER (PEDESTAL ONLY)	6.000	1.000		
			EACH	0.000	0.00	
			1,438.00000	1.000		1,438.00
0105	614-72888	MICROWAVE VEHICLE RADAR DETECTOR (INSTALL ONLY)	23.000	23.000		
			EACH	0.000	0.00	
			77.58000	23.000		1,784.34
0110	614-80020	TRAVEL TIME INDICATOR (INSTALL ONLY)	25.000	25.000		
			EACH	0.000	0.00	
			401.49000	25.000		10,037.25

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CAT NO0200 ROADWAY						
0115	614-86741	WEATHER MONITORING SYSTEM	6.000	4.000		
			EACH	0.000	0.00	
			35,626.14000	4.000		142,504.56
0120	614-86752	FOLD-OVER TOWER (ITS)	6.000	6.000		
			EACH	0.000	0.00	
			5,393.11000	6.000		32,358.66
0125	614-87021	OPTICAL TRANSCEIVER (INSTALL ONLY)	64.000	48.000		
			EACH	0.000	0.00	
			30.31000	48.000		1,454.88
0130	614-87325	CLOSED CIRCUIT TELEVISION POLE	20.000	17.000		
			EACH	0.000	0.00	
			2,164.27000	17.000		36,792.59
0135	614-87406	*FIBER OPTIC CABLE (SINGLE MODE) (6 STRANDS)	43,133.000	43,133.000		
			LF	0.000	0.00	
			1.22000	43,133.000		52,622.26
0140	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			2,559.64000	1.000		2,559.64
0145	630-00000	*FLAGGING	100.000	19.750		
			HOUR	0.000	0.00	
			40.21000	19.750		794.15
0150	630-00007	*TRAFFIC CONTROL INSPECTION	10.000	7.000		
			DAY	0.000	0.00	
			138.07000	7.000		966.49
0155	630-00012	*TRAFFIC CONTROL MANAGEMENT	108.000	97.000		
			DAY	11.000	7,344.81	
			667.71000	108.000		72,112.68
0160	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	0.000		
			EACH	0.000	0.00	
			323.53000	0.000		0.00
0165	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	320.000	28.800		
			EACH	0.000	0.00	
			58.24000	28.800		1,677.31

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CAT NO0200 ROADWAY						
0170	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	18.000		
			EACH	0.000	0.00	
			70.14000	18.000		1,262.52
0175	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	94.000	0.000		
			SF	0.000	0.00	
			24.06000	0.000		0.00
0180	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			6,597.29000	1.800		11,875.12
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.900		
			EACH	0.000	0.00	
			4,457.29000	0.900		4,011.56
0190	630-80360	*DRUM CHANNELIZING DEVICE	133.000	119.700		
			EACH	0.000	0.00	
			13.54000	119.700		1,620.74
0195	630-80380	*TRAFFIC CONE	300.000	201.600		
			EACH	0.000	0.00	
			5.20000	201.600		1,048.32
0200	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.900		
			EACH	0.000	0.00	
			11,954.69000	0.900		10,759.22
0205	700-70010	F/A MINOR CONTRACT REVISIONS	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70016	F/A FUEL COST ADJUSTMENT	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	613-08000	*VAULT (INSTALL ONLY)	25.000	17.000		
			EACH	8.000	34,349.52	
			4,293.69000	25.000		107,342.25
0235	700-70190	*F/A ELECTRIC SERVICE	1.789	0.600		
			F A	0.400	109,706.53	
			274,266.32000	1.000		274,266.32
0240	613-40000	*CONCRETE FOUNDATION PAD	8.000	6.000		
			EACH	1.000	1,713.00	
			1,713.00000	7.000		11,991.00
0245	203-00000	*UNCLASSIFIED EXCAVATION	2,754.420	2,060.200		
			CY	694.220	39,577.48	
			57.01000	2,754.420		157,029.48
0265	900-00012	ADDED ITEM (FOOT)/ SYSTEM INTEGRATION AND TESTING	7,714.000	0.000		
			LF	7,714.000	4,859.82	
			0.63000	7,714.000		4,859.82
0270	211-01300	*ROCK ANCHOR	3.000	2.000		
			EACH	1.000	451.00	
			451.00000	3.000		1,353.00
0275	626-00000	*MOBILIZATION	0.000	1.000		
			L S	0.000	0.00	
			10,333.00000	1.000		10,333.00
0300	206-01000	BED COURSE MATERIAL	330.460	0.000		
			CY	0.000	0.00	
			17.25000	0.000		0.00
0305	304-03000	AGGREGATE BASE COURSE (CLASS 3)	289.830	202.830		
			TON	87.000	1,400.70	
			16.10000	289.830		4,666.26
0310	203-01582	TRUCK (DUMP)	76.150	59.700		
			hour	16.450	1,151.50	
			70.00000	76.150		5,330.50

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CAT NO0200 ROADWAY						
0315	206-01010	BED COURSE MATERIAL THIS ITEM CREATED TO REPLACE LINE 0300, ITEM NO 206-01000	415.590	415.590		
			TON	0.000	0.00	
			17.25000	415.590		7,168.93
			CAT 0200	CURRENT AMT	\$ 1,777,613.34	\$ 215,214.25 \$ 1,260,197.04
			PROJECT TOTAL	CURRENT AMT	\$ 1,777,613.34	\$ 215,214.25 \$ 1,260,197.04