

ESTIMATE SUMMARY

CONTID: C17016 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 17016-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: SH 392 AT LCR 9 INTERSECTION (HES)  
 TIME CHARGED: 32.0 DAYS TIME ALLOW: 32 WORK DAYS  
 PERCENT TIME: 100.00 ORIG TIME ALLOW: 30 WORK DAYS

PROJECT NO: SHE 3921-009  
 SH 392 AT LCR 9 INTERSECTION (HES)  
 NAME OF ROAD: 392A  
 PROJECT COUNTIES: LARIMER

CONTRACTOR: CONNELL RESOURCES INCORPORATED  
 7785 HIGHLAND MEADOWS PARKWAY  
 SUITE 100  
 FORT COLLINS CO 80528 970-223-3151

PAY PERIOD ENDING	11/20/2009	DATE TIME STARTED	09/14/2009
DATE LET	06/25/2009	DATE WORK BEGAN	
DATE AWARDED	06/29/2009	DATE TIME STOPPED	11/20/2009
DATE CONTRACT EXECUTED	07/28/2009	DATE ACCEPTED	11/20/2009
DATE NOTICE TO PROCEED	09/14/2009		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 250,685.72 PARTICIPATING	\$ 250,685.73	\$ 26,707.59
AWARD PROJECT AMT:	\$ 247,463.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	250,685.73	26,707.59
FUNDS AVAILABLE:	\$ -0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	250,685.73	26,707.59
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,711.95	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	246,973.78	26,707.59
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	246,973.78	26,707.59
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 26,707.59

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17016  
 PCN: 17016-BID  
 PROJECT: SHE 3921-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 12/21/2009

09:45:15

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CAT NO0200 ROADWAY						
0005	202-00035	REMOVAL OF PIPE MCR	76.000	46.000		
			LF	30.000	300.00	
			10.00000	76.000		760.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	208.000	208.000		
			SY	0.000	0.00	
			17.00000	208.000		3,536.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	891.000	891.000		
			SY	0.000	0.00	
			3.00000	891.000		2,673.00
0020	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,866.000	2,866.000		
			CY	0.000	0.00	
			12.00000	2,866.000		34,392.00
0025	203-01100	PROOF ROLLING	2.000	2.000		
			HOUR	0.000	0.00	
			85.00000	2.000		170.00
0030	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			113.00000	0.000		0.00
0035	203-01597	POTHOLING	10.000	10.000		
			HOUR	0.000	0.00	
			190.00000	10.000		1,900.00
0040	208-00002	EROSION LOG (12 INCH)	460.000	190.000		
			LF	270.000	1,404.00	
			5.20000	460.000		2,392.00
0045	208-00034	GRAVEL BAG	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0055	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	0.000	0.000		
			HOUR	0.000	0.00	
			24.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			HOUR	0.000	0.00	
			92.00000	0.000		0.00
0065	208-00205	EROSION CONTROL SUPERVISOR	142.000	120.000		
			HOUR	22.000	1,020.80	
			46.40000	142.000		6,588.80
0070	210-00065	*RESET MONUMENT (TYPE 3A)	1.000	1.000		
			EACH	0.000	0.00	
			410.00000	1.000		410.00
0075	210-00810	*RESET GROUND SIGN	4.000	3.000		
			EACH	1.000	360.00	
			360.00000	4.000		1,440.00
0080	212-00006	*SEEDING (NATIVE)	1.500	0.000		
			ACRE	1.500	1,470.00	
			980.00000	1.500		1,470.00
0085	212-00032	*SOIL CONDITIONING	1.500	0.000		
			ACRE	1.500	4,890.00	
			3,260.00000	1.500		4,890.00
0090	213-00002	*MULCHING (WEED FREE HAY)	1.500	0.000		
			ACRE	1.500	1,470.00	
			980.00000	1.500		1,470.00
0095	213-00061	*MULCH TACKIFIER	300.000	0.000		
			LB	300.000	975.00	
			3.25000	300.000		975.00
0100	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	685.000	0.000		
			SY	685.000	1,644.00	
			2.40000	685.000		1,644.00
0105	304-06000	AGGREGATE BASE COURSE (CLASS 6)	1,030.490	1,030.490		
			TON	0.000	0.00	
			13.50000	1,030.490		13,911.62
0110	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	26.000	26.000		
			CY	0.000	0.00	
			44.50000	26.000		1,157.00

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CAT NO0200 ROADWAY						
0115	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	21.820	21.820		
			TON	0.000	0.00	
			145.00000	21.820		3,163.90
0120	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	1,572.370	1,572.370		
			TON	0.000	0.00	
			55.50000	1,572.370		87,266.54
0125	420-00132	GEOTEXTILE (SEPARATOR) (CLASS 1)	2,768.000	2,768.000		
			SY	0.000	0.00	
			1.30000	2,768.000		3,598.40
0130	506-01020	GEOGRID REINFORCEMENT	2,211.000	2,211.000		
			SY	0.000	0.00	
			3.00000	2,211.000		6,633.00
0131	603-10150	15 INCH CORRUGATED STEEL PIPE MCR	30.000	0.000		
			LF	30.000	2,190.00	
			73.00000	30.000		2,190.00
0132	603-30015	15 INCH STEEL END SECTION MCR	2.000	0.000		
			EACH	2.000	500.00	
			250.00000	2.000		500.00
0135	612-00001	*DELINEATOR (TYPE I)	22.000	0.000		
			EACH	22.000	583.00	
			26.50000	22.000		583.00
0140	612-00002	*DELINEATOR (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0145	625-00000	*CONSTRUCTION SURVEYING	1.000	0.750		
			L S	0.250	1,275.00	
			5,100.00000	1.000		5,100.00
0150	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			8,000.00000	1.000		8,000.00
0155	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	590.00	
			2,360.00000	1.000		2,360.00

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CAT NO0200 ROADWAY						
0160	627-00005	*EPOXY PAVEMENT MARKING	38.000 GAL	38.000 0.000	0.00	
			97.70000	38.000		3,712.60
0165	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	29.000 GAL	29.000 0.000	0.00	
			32.60000	29.000		945.40
0170	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	54.000 SF	54.000 0.000	0.00	
			13.00000	54.000		702.00
0175	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	24.000 SF	24.000 0.000	0.00	
			11.00000	24.000		264.00
0180	630-00000	*FLAGGING	497.500 HOUR	432.750 64.750	2,026.68	
			31.30000	497.500		15,571.75
0185	630-00007	*TRAFFIC CONTROL INSPECTION	39.000 DAY	24.000 15.000	885.00	
			59.00000	39.000		2,301.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	29.000 DAY	24.000 5.000	2,405.00	
			481.00000	29.000		13,949.00
0195	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000 EACH	2.700 0.300	14.40	
			48.00000	3.000		144.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	26.000 EACH	23.400 2.600	124.80	
			48.00000	26.000		1,248.00
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000 EACH	2.700 0.300	720.00	
			2,400.00000	3.000		7,200.00
0210	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	0.000 EACH	0.000 0.000	0.00	
			470.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	630-80360	*DRUM CHANNELIZING DEVICE	47.000	42.300		
			EACH	4.700	112.80	
			24.00000	47.000		1,128.00
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0225	630-80380	*TRAFFIC CONE	40.000	36.000		
			EACH	4.000	24.00	
			6.00000	40.000		240.00
0230	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70016	F/A FUEL COST ADJUSTMENT	629.790	629.790		
			F A	0.000	0.00	
			1.00000	629.790		629.79
0245	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	942.810	942.810		
			F A	0.000	0.00	
			1.00000	942.810		942.81
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70025	F/A QUALITY INCENTIVE PAYMENT	1,723.110	0.000		
			F A	1,723.110	1,723.11	
			1.00000	1,723.110		1,723.11
0260	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0265	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	250,475.72 \$	26,707.59 \$	250,475.72
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0270	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			210.00000	1.000		210.00	
			CAT 0400	CURRENT AMT \$	210.00 \$	0.00 \$	210.00
			PROJECT TOTAL	CURRENT AMT \$	250,685.72 \$	26,707.59 \$	250,685.72