

ESTIMATE SUMMARY

CONTID: C17021

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17021-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 87.0 DAYS

TIME ALLOW:

150 WORK DAYS

SH 121 (WADSWORTH):88TH TO 104

PERCENT TIME: 58.00

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO: STA 1211-069

SH 121 (WADSWORTH):88TH TO 104

NAME OF ROAD: SH 121 (Wadsworth Parkway)

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

CASTLE ROCK CONSTRUCTION COMPANY OF COLORADO, LLC

PAY PERIOD ENDING 09/25/2011

DATE TIME STARTED 06/01/2011

6374 S. RACINE CIRCLE

DATE LET 04/07/2011

DATE WORK BEGAN 06/01/2011

DATE AWARDED 04/14/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/04/2011

DATE ACCEPTED

CENTENNIAL CO 80111 303/688-6611

DATE NOTICE TO PROCEED 06/01/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,311,247.86 PARTICIPATING	\$ 3,383,901.35	\$ 996,196.49
AWARD PROJECT AMT:	\$ 4,740,074.34 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	63.71% TOTAL EARNINGS	3,383,901.35	996,196.49
FUNDS AVAILABLE:	\$ 1,927,346.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,383,901.35	996,196.49
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-71,101.12	-6,297.38
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,312,800.23	989,899.11
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,312,800.23	989,899.11
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 989,899.11

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 10/11/2011

09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	3.480	1.740		
			ACRE	1.260	5,758.53	
			4,570.26000	3.000		13,710.78
0010	202-00001	Removal of Structure	2.000	0.000		
			EACH	0.000	0.00	
			975.00000	0.000		0.00
0015	202-00021	Removal of Manhole	1.000	0.000		
			EACH	1.000	975.00	
			975.00000	1.000		975.00
0020	202-00035	Removal of Pipe	20.000	0.000		
			LF	20.000	760.00	
			38.00000	20.000		760.00
0025	202-00190	Removal of Concrete Median Cover Material	1,237.000	645.000		
			SY	592.000	7,334.88	
			12.39000	1,237.000		15,326.43
0030	202-00195	Removal of Median Cover	18.000	0.000		
			SY	18.000	720.00	
			40.00000	18.000		720.00
0035	202-00200	Removal of Sidewalk	1,454.000	91.000		
			SY	523.000	6,479.97	
			12.39000	614.000		7,607.46
0040	202-00201	Removal of Curb	2,500.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0045	202-00203	Removal of Curb and Gutter	3,684.000	1,022.000		
			LF	2,662.000	13,629.44	
			5.12000	3,684.000		18,862.08
0050	202-00206	Removal of Concrete Curb Ramp	656.000	135.500		
			SY	269.000	3,332.91	
			12.39000	404.500		5,011.76
0055	202-00210	Removal of Concrete Pavement	9.000	0.000		
			SY	9.000	360.00	
			40.00000	9.000		360.00

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 10/11/2011
 09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	202-00220	Removal of Asphalt Mat	2,404.000	889.000		
			SY	0.000	0.00	
			6.71000	889.000		5,965.19
0065	202-00240	*Removal of Asphalt Mat (Planing)	113,642.000	113,642.000		
			SY	0.000	0.00	
			1.55000	113,642.000		176,145.10
0070	202-00810	*Removal of Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0075	202-00821	*Removal of Sign Panel	3.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0080	202-00825	*Removal of Flashing Beacon	2.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0085	202-01300	*Removal of End Anchorage	6.000	0.000		
			EACH	0.000	0.00	
			144.80000	0.000		0.00
0087	202-00250	Rem Pavement Marking	3,833.000	0.000		
			SF	3,833.000	5,749.50	
			1.50000	3,833.000		5,749.50
0090	202-04005	Clean Valve Box	8.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0095	203-00060	Embankment Material (Complete In Place)	3.000	0.000		
			CY	0.000	0.00	
			112.50000	0.000		0.00
0100	203-01597	*Potholing	90.000	82.750		
			HOURL	0.000	0.00	
			165.00000	82.750		13,653.75
0105	203-01622	*Sweeping (With Pickup Broom)	40.000	14.000		
			HOURL	21.000	1,050.00	
			50.00000	35.000		1,750.00

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 10/11/2011
 09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0110	206-00000	Structure Excavation	3.000	0.000		
			CY	0.000	0.00	
			14.50000	0.000		0.00
0115	207-00205	Topsoil	622.000	0.000		
			CY	0.000	0.00	
			42.67000	0.000		0.00
0120	208-00002	*Erosion Log (12 Inch)	160.000	90.000		
			LF	60.000	195.00	
			3.25000	150.000		487.50
0125	208-00011	*Erosion Bales (Weed Free)	50.000	0.000		
			EACH	0.000	0.00	
			10.50000	0.000		0.00
0130	208-00020	*Silt Fence	4,000.000	3,905.000		
			LF	0.000	0.00	
			0.88000	3,905.000		3,436.40
0135	208-00033	Sediment Trap	0.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0140	208-00034	*Gravel Bag	2,000.000	632.000		
			LF	128.000	843.52	
			6.59000	760.000		5,008.40
0145	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0150	208-00050	*Storm Drain Inlet Protection	64.000	0.000		
			EACH	0.000	0.00	
			116.00000	0.000		0.00
0155	208-00070	*Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			1,200.00000	2.000		2,400.00
0160	208-00103	Removal and Disposal of Sediment (Labor)	20.000	14.000		
			HOUR	6.000	222.00	
			37.00000	20.000		740.00

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 10/11/2011
 09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0165	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURLY	4.000	300.00	
			75.00000	4.000		300.00
0170	208-00106	Sweeping (Sediment Removal)	250.000	23.000		
			HOURLY	49.000	2,450.00	
			50.00000	72.000		3,600.00
0175	208-00107	Removal of Trash	200.000	12.000		
			HOURLY	0.000	0.00	
			30.00000	12.000		360.00
0180	208-00206	Erosion Control Supervisor	150.000	38.000		
			DAY	22.000	1,650.00	
			75.00000	60.000		4,500.00
0185	208-00300	Temporary Berms	1,000.000	0.000		
			LF	0.000	0.00	
			1.00000	0.000		0.00
0190	210-00810	*Reset Ground Sign	60.000	13.000		
			EACH	0.000	0.00	
			185.00000	13.000		2,405.00
0195	210-00815	*Reset Sign Panel	8.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0200	210-00840	*Reset Traffic Signal Pole	8.000	0.000		
			EACH	3.000	4,992.00	
			1,664.00000	3.000		4,992.00
0205	210-01130	*Reset Guardrail Type 3	1,121.000	280.250		
			LF	0.000	0.00	
			6.80000	280.250		1,905.70
0210	210-04010	Adjust Manhole	3.000	3.000		
			EACH	0.000	0.00	
			400.00000	3.000		1,200.00
0215	210-04020	*Modify Inlet	15.000	0.000		
			EACH	0.000	0.00	
			3,925.00000	0.000		0.00

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 10/11/2011
 09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0220	210-04050	Adjust Valve Box	34.000	24.000		
			EACH	0.000	0.00	
			200.00000	24.000		4,800.00
0225	212-00006	*Seeding (Native)	0.320	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0230	212-00032	*Soil Conditioning	0.320	0.000		
			ACRE	0.000	0.00	
			3,300.00000	0.000		0.00
0235	212-00050	*Sod	36,400.000	0.000		
			SF	0.000	0.00	
			0.45000	0.000		0.00
0240	213-00003	*Mulching (Weed Free)	0.320	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0245	213-00061	*Mulch Tackifier	64.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0250	213-00100	*Soil Binder	2.000	0.000		
			ACRE	0.000	0.00	
			650.00000	0.000		0.00
0255	304-06007	Aggregate Base Course (Class 6)	163.000	0.000		
			CY	23.300	615.35	
			26.41000	23.300		615.35
0260	304-06008	Aggregate Base Course (Class 6) (Special)	2,069.000	0.000		
			CY	1,034.000	27,307.94	
			26.41000	1,034.000		27,307.94
0265	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	853.420	851.420		
			TON	2.000	200.00	
			100.00000	853.420		85,342.00
0270	403-33841	*Hot Mix Asphalt (Grading S) (100) (PG 64-22)	2,500.000	220.900		
			TON	959.250	62,351.25	
			65.00000	1,180.150		76,709.75

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 10/11/2011
 09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0275	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	250.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0280	411-10255	*Emulsified Asphalt (Slow-Setting)	637.000	0.000		
			GAL	267.470	802.41	
			3.00000	267.470		802.41
0285	412-00000	Furnish Concrete Pavement	4,159.000	857.000		
			CY	337.000	15,737.90	
			46.70000	1,194.000		55,759.80
0290	412-00600	*Concrete Pavement (6 Inch)	102,650.000	70,780.000		
			SY	24,811.000	446,598.00	
			18.00000	95,591.000		1,720,638.00
0295	412-00605	*Concrete Pavement (6 Inch) (Fast Track)	9,657.000	5,213.000		
			SY	4,444.000	103,100.80	
			23.20000	9,657.000		224,042.40
0300	412-00950	*Concrete Pavement (9-1/2 Inch)	977.000	898.000		
			SY	0.000	0.00	
			53.20000	898.000		47,773.60
0305	601-01000	*Concrete Class B	5.500	0.000		
			CY	1.000	535.00	
			535.00000	1.000		535.00
0310	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	44.000	0.000		
			LF	44.000	2,750.00	
			62.50000	44.000		2,750.00
0315	604-00505	*Inlet Type D (5 Foot)	1.000	0.000		
			EACH	1.000	3,950.00	
			3,950.00000	1.000		3,950.00
0320	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	490.000	0.000		
			LF	0.000	0.00	
			15.05000	0.000		0.00
0325	606-01340	*End Anchorage Type 3D	4.000	0.000		
			EACH	0.000	0.00	
			650.70000	0.000		0.00

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 10/11/2011
 09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0330	606-02003	*End Anchorage (Nonflared)	3.000	0.000		
			EACH	0.000	0.00	
			1,896.25000	0.000		0.00
0335	606-02005	*End Anchorage (Flared)	1.000	0.000		
			EACH	0.000	0.00	
			1,555.10000	0.000		0.00
0340	607-11580	Fence (Temporary)	1,000.000	200.000		
			LF	0.000	0.00	
			2.00000	200.000		400.00
0345	608-00000	*Concrete Sidewalk	2,047.000	0.000		
			SY	0.000	0.00	
			19.35000	0.000		0.00
0350	608-00010	*Concrete Curb Ramp	656.000	0.000		
			SY	0.000	0.00	
			65.00000	0.000		0.00
0355	608-10010	*Sidewalk Drain	2.000	0.000		
			EACH	0.000	0.00	
			2,165.00000	0.000		0.00
0360	609-21010	Curb and Gutter Type 2 (Section I-B)	2,394.000	0.000		
			LF	0.000	0.00	
			13.60000	0.000		0.00
0361	609-21011	Curb and Gutter Type 2 (Section I-M)	0.000	0.000		
			LF	0.000	0.00	
			13.60000	0.000		0.00
0365	609-21020	Curb and Gutter Type 2 (Section II-B)	13,093.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0366	609-21021	*Curb and Gutter Type 2 (Section II-M)	2,000.000	0.000		
			LF	2,000.000	22,000.00	
			11.00000	2,000.000		22,000.00
0370	609-21021	*Curb and Gutter Type 2 (Section II-M)	850.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 10/11/2011
 09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0375	610-00020	*Median Cover Material (Patterned Concrete)	8,429.000	0.000		
			SF	0.000	0.00	
			5.15000	0.000		0.00
0380	612-00001	*Delineator (Type I)	4.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0385	612-00002	*Delineator (Type II)	47.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0390	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0395	613-00206	*2 Inch Electrical Conduit (Bored)	4,200.000	4,200.000		
			LF	0.000	0.00	
			9.00000	4,200.000		37,800.00
0400	613-00306	*3 Inch Electrical Conduit (Bored)	500.000	500.000		
			LF	0.000	0.00	
			11.00000	500.000		5,500.00
0405	613-07000	*Pull Box (Special)	18.000	14.000		
			EACH	0.000	0.00	
			165.00000	14.000		2,310.00
0410	613-07034	*Pull Box (24"x36"x18")	24.000	0.000		
			EACH	24.000	16,128.00	
			672.00000	24.000		16,128.00
0415	613-10000	*Wiring	0.500	0.300		
			L S	0.000	0.00	
			6,039.00000	0.300		1,811.70
0420	614-00011	*Sign Panel (Class I)	112.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0425	614-00012	*Sign Panel (Class II)	12.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10
 ESTIMATE RUN 10/11/2011
 09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0430	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	4.000 EACH 350.00000	0.000 0.000 0.000	0.00 0.00	0.00
0435	614-70117	*Pedestrian Signal Face (16)	2.000 EACH 478.00000	0.000 0.000 0.000	0.00 0.00	0.00
0440	614-72860	*Pedestrian Push Button	2.000 EACH 95.00000	0.000 0.000 0.000	0.00 0.00	0.00
0445	614-72871	*Loop Detector Wire (Prefab) Special	11,682.000 LF 4.45000	0.000 0.000 0.000	0.00 0.00	0.00
0446	614-72875	Loop Detector Wire	0.000 LF 3.75000	0.000 0.000 0.000	0.00 0.00	0.00
0447	614-72876	Traffic Signal Vehicle Detector Amplifier (Loop Type)	10.000 EACH 641.52000	0.000 10.000 10.000	6,415.20 6,415.20	6,415.20
0450	614-72889	*Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	26.000 EACH 668.00000	0.000 26.000 26.000	17,368.00 17,368.00	17,368.00
0455	614-84000	*Traffic Signal Pedestal Pole Steel	1.000 EACH 1,078.00000	0.000 0.000 0.000	0.00 0.00	0.00
0460	625-00000	*Construction Surveying	1.000 L S 10,000.00000	0.430 0.150 0.580	1,500.00 1,500.00	5,800.00
0465	626-00000	*Mobilization	1.000 L S 379,300.26000	0.600 0.400 1.000	151,720.10 151,720.10	379,300.26
0470	626-01000	Public Information Services	1.000 L S 5,000.00000	0.430 0.150 0.580	750.00 750.00	2,900.00

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 11
 ESTIMATE RUN 10/11/2011
 09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0475	627-00005	*Epoxy Pavement Marking	102.000	0.000		
			GAL	0.000	0.00	
			175.00000	0.000		0.00
0480	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	988.000	407.000		
			GAL	0.000	0.00	
			20.00000	407.000		8,140.00
0485	627-02001	*Preformed Plastic Pavement Marking (Type II)	13,798.000	0.000		
			SF	0.000	0.00	
			8.65000	0.000		0.00
0490	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	11,100.000	0.000		
			SF	0.000	0.00	
			7.25000	0.000		0.00
0495	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	1,220.000	0.000		
			SF	0.000	0.00	
			12.50000	0.000		0.00
0500	630-00000	*Flagging	5,000.000	2,094.000		
			HOUR	1,437.500	25,875.00	
			18.00000	3,531.500		63,567.00
0505	630-00004	*Traffic Control Vehicle	2.000	0.000		
			EACH	0.000	0.00	
			6,000.00000	0.000		0.00
0510	630-00007	*Traffic Control Inspection	70.000	9.000		
			DAY	7.000	875.00	
			125.00000	16.000		2,000.00
0515	630-00012	*Traffic Control Management	150.000	32.000		
			DAY	29.000	11,571.00	
			399.00000	61.000		24,339.00
0520	630-00015	*Uniformed Traffic Control Coordination	100.000	0.000		
			HOUR	0.000	0.00	
			65.00000	0.000		0.00
0525	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	0.000	0.00	
			160.00000	1.000		160.00

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 12
 ESTIMATE RUN 10/11/2011
 09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0530	630-80335	*Barricade (Type 3 M-A) (Temporary)	25.000	6.000		
			EACH	0.000	0.00	
			50.00000	6.000		300.00
0535	630-80341	*Construction Traffic Sign (Panel Size A)	100.000	33.000		
			EACH	0.000	0.00	
			40.00000	33.000		1,320.00
0540	630-80342	*Construction Traffic Sign (Panel Size B)	100.000	31.000		
			EACH	0.000	0.00	
			30.00000	31.000		930.00
0545	630-80343	*Construction Traffic Sign (Panel Size C)	20.000	4.000		
			EACH	0.000	0.00	
			20.00000	4.000		80.00
0550	630-80344	*Construction Traffic Sign (Special)	200.000	48.000		
			SF	0.000	0.00	
			16.00000	48.000		768.00
0555	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			1,750.00000	2.000		3,500.00
0560	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	0.000	0.00	
			100.00000	2.000		200.00
0565	630-80360	*Drum Channelizing Device	600.000	300.000		
			EACH	0.000	0.00	
			25.00000	300.000		7,500.00
0570	630-80370	Concrete Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			40.07000	0.000		0.00
0575	630-80380	*Traffic Cone	600.000	300.000		
			EACH	0.000	0.00	
			7.00000	300.000		2,100.00
0580	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 13
 ESTIMATE RUN 10/11/2011
 09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0585	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0590	700-70010	F/A Minor Contract Revisions	400,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0595	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0600	700-70012	F/A Asphalt Pavement Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0605	700-70013	F/A Concrete Pavement Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0610	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0615	700-70018	F/A Roadway Smoothness Incentive	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0620	700-70019	F/A Asphalt Cement Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0625	700-70021	F/A On-The-Job Trainee	5,760.000	0.000		
			HOUR	33.600	33.60	
			1.00000	33.600		33.60
0630	700-70022	F/A OJT Colorado Training Program	2,100.000	0.000		
			F A	2,100.000	2,100.00	
			1.00000	2,100.000		2,100.00
0635	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 14
 ESTIMATE RUN 10/11/2011
 09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0640	700-70031	F/A INTERIM SURFACE REPAIR	16,350.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0645	700-70034	F/A Uniformed Traffic Control (Officer Time)	90,000.000	23,335.000		
			F A	11,050.000	11,050.00	
			1.00000	34,385.000		34,385.00
0650	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0655	700-70310	F/A Landscaping Restoration	10,000.000	0.000		
			F A	6,776.150	6,776.15	
			1.00000	6,776.150		6,776.15
0660	700-70380	F/A Erosion Control	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,112,385.32 \$	994,913.45 \$ 3,205,890.21
CAT NO0201 92ND SIGNAL IMPROVEMENT						
0665	202-00828	*Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			4,700.00000	1.000		4,700.00
0670	210-00866	*Reset Fire Preemption Unit and Timer	1.000	1.000		
			EACH	0.000	0.00	
			286.00000	1.000		286.00
0675	503-00036	*Drilled Caisson (36 Inch)	38.000	38.000		
			LF	0.000	0.00	
			240.00000	38.000		9,120.00
0680	503-00048	*Drilled Caisson (48 Inch)	42.000	42.000		
			LF	0.000	0.00	
			260.00000	42.000		10,920.00
0685	613-00206	*2 Inch Electrical Conduit (Bored)	500.000	500.000		
			LF	0.000	0.00	
			9.00000	500.000		4,500.00

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 15
 ESTIMATE RUN 10/11/2011
 09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 92ND SIGNAL IMPROVEMENT						
0690	613-00306	*3 Inch Electrical Conduit (Bored)	1,000.000	1,000.000		
			LF	0.000	0.00	
			11.00000	1,000.000		11,000.00
0695	613-01200	*2 Inch Electrical Conduit (Plastic)	100.000	90.000		
			LF	0.000	0.00	
			6.65000	90.000		598.50
0700	613-01300	*3 Inch Electrical Conduit (Plastic)	200.000	180.000		
			LF	0.000	0.00	
			10.00000	180.000		1,800.00
0705	613-07000	*Pull Box (Special)	4.000	2.000		
			EACH	0.000	0.00	
			165.00000	2.000		330.00
0710	613-07023	*Pull Box (24"x36"x24")	4.000	2.000		
			EACH	0.000	0.00	
			702.00000	2.000		1,404.00
0715	613-07040	*Pull Box (30"x48"x24")	1.000	0.500		
			EACH	0.000	0.00	
			1,100.00000	0.500		550.00
0720	613-10000	*Wiring	0.500	0.400		
			L S	0.000	0.00	
			6,039.00000	0.400		2,415.60
0725	613-70250	*Luminaire High Pressure Sodium (250 Watt)	4.000	4.000		
			EACH	0.000	0.00	
			332.00000	4.000		1,328.00
0730	614-70150	*Pedestrian Signal Face (16) (Countdown)	8.000	8.000		
			EACH	0.000	0.00	
			532.00000	8.000		4,256.00
0735	614-70336	*Traffic Signal Face (12-12-12)	16.000	16.000		
			EACH	0.000	0.00	
			705.00000	16.000		11,280.00
0740	614-70560	*Traffic Signal Face (12-12-12-12-12)	4.000	4.000		
			EACH	0.000	0.00	
			1,120.00000	4.000		4,480.00

CONTID: C17021
 PCN: 17021-BID
 PROJECT: STA 1211-069

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 16
 ESTIMATE RUN 10/11/2011
 09:56:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0201 92ND SIGNAL IMPROVEMENT							
0745	614-72860	*Pedestrian Push Button	8.000	8.000			
			EACH	0.000	0.00		
			95.00000	8.000		760.00	
0750	614-72871	*Loop Detector Wire (Prefab) Special	0.000	0.000			
			LF	0.000	0.00		
			4.45000	0.000		0.00	
0751	614-72875	Loop Detector Wire	3,186.000	0.000			
			LF	0.000	0.00		
			3.75000	0.000		0.00	
0752	614-72876	Traffic Signal Vehicle Detector Amplifier (Loop Type)	2.000	0.000			
			EACH	2.000	1,283.04		
			641.52000	2.000		1,283.04	
0755	614-81155	*Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	2.000	2.000			
			EACH	0.000	0.00		
			14,000.00000	2.000		28,000.00	
0760	614-81165	*Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	2.000	2.000			
			EACH	0.000	0.00		
			20,000.00000	2.000		40,000.00	
			CAT 0201	CURRENT AMT \$	154,113.04 \$	1,283.04 \$	139,011.14
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0086	202-00250	Removal of Pavement Marking	3,833.000	0.000			
			SF	0.000	0.00		
			1.50000	0.000		0.00	
0765	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,000.00000	1.000		20,000.00	
0770	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0775	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			4,000.00000	1.000		4,000.00	
			CAT 0400	CURRENT AMT \$	44,749.50 \$	0.00 \$	39,000.00
PROJECT TOTAL			CURRENT AMT \$	5,311,247.86 \$	996,196.49 \$	3,383,901.35	