

ESTIMATE SUMMARY

11:07:02

CONTID: C17048

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17048-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:
Alma North Hoosier Pass

TIME CHARGED: 3.0 DAYS
PERCENT TIME: 8.57

TIME ALLOW: 35 WORK DAYS
ORIG TIME ALLOW: 35 WORK DAYS

PROJECT NO: STA 009A-027
Alma North
NAME OF ROAD: SH 9
PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR:
PAVETEC, INC.
P.O. BOX 23196

PAY PERIOD ENDING 09/30/2009 DATE TIME STARTED 09/15/2009
DATE LET 08/06/2009 DATE WORK BEGAN
DATE AWARDED 08/24/2009 DATE TIME STOPPED
DATE CONTRACT EXECUTED 09/14/2009 DATE ACCEPTED
DATE NOTICE TO PROCEED 09/15/2009

SILVERTHORNE CO 80498 970/262-1016

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 698,653.50 PARTICIPATING	\$ 17,600.50	\$ 17,600.50
AWARD PROJECT AMT:	\$ 625,830.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	2.52% TOTAL EARNINGS	17,600.50	17,600.50
FUNDS AVAILABLE:	\$ 681,053.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	17,600.50	17,600.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-528.02	-528.02
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	17,072.48	17,072.48
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	17,072.48	17,072.48
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 17,072.48

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 009A-027

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 10/08/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	140.000	0.000		
			SY	0.000	0.00	
			12.25000	0.000		0.00
0010	203-01500	*BLADING	25.000	0.000		
			HOUR	0.000	0.00	
			147.00000	0.000		0.00
0015	208-00002	*EROSION LOG (12 INCH)	300.000	0.000		
			LF	200.000	1,000.00	
			5.00000	200.000		1,000.00
0020	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	450.000	0.000		
			TON	0.000	0.00	
			19.00000	0.000		0.00
0025	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			170.00000	0.000		0.00
0030	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	5,420.000	0.000		
			TON	0.000	0.00	
			68.75000	0.000		0.00
0035	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,249.000	0.000		
			GAL	0.000	0.00	
			3.50000	0.000		0.00
0040	506-00212	*RIPRAP (12 INCH)	2.000	0.000		
			CY	0.000	0.00	
			265.00000	0.000		0.00
0045	603-50007	*6 INCH PLASTIC PIPE (SPECIAL)	45.000	0.000		
			LF	0.000	0.00	
			997.00000	0.000		0.00
0050	605-82100	*PIPE EDGE DRAIN	250.000	0.000		
			LF	0.000	0.00	
			200.00000	0.000		0.00
0055	605-84000	*SUBSURFACE DRAIN OUTLET	70.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	612-00003	*DELINEATOR (TYPE III)	3.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0065	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	17.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0085	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			38,305.00000	0.000		0.00
0090	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			500.00000	0.000		0.00
0095	627-00005	EPOXY PAVEMENT MARKING	190.000	0.000		
			GAL	0.000	0.00	
			64.50000	0.000		0.00
0100	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	260.000	0.000		
			GAL	0.000	0.00	
			32.50000	0.000		0.00
0105	630-00000	*FLAGGING	800.000	0.000		
			HOUR	66.000	1,650.00	
			25.00000	66.000		1,650.00
0110	630-00007	*TRAFFIC CONTROL INSPECTION	25.000	0.000		
			DAY	13.000	442.00	
			34.00000	13.000		442.00
0115	630-00012	*TRAFFIC CONTROL MANAGEMENT	20.000	0.000		
			DAY	3.000	1,401.00	
			467.00000	3.000		1,401.00
0120	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	0.000		
			EACH	0.000	0.00	
			6.00000	0.000		0.00
0125	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000	0.000		
			EACH	8.000	48.00	
			6.00000	8.000		48.00

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CAT NO0200 ROADWAY						
0130	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 6.00000	0.000 2.000 2.000	12.00	12.00
0135	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 1,670.00000	0.000 1.000 1.000	1,670.00	1,670.00
0140	630-80360	*DRUM CHANNELIZING DEVICE	40.000 EACH 11.50000	0.000 2.000 2.000	23.00	23.00
0145	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH 11.50000	0.000 2.000 2.000	23.00	23.00
0150	630-80370	*CONCRETE BARRIER (TEMPORARY)	400.000 LF 34.00000	0.000 200.000 200.000	6,800.00	6,800.00
0155	630-80380	*TRAFFIC CONE	300.000 EACH 2.25000	0.000 14.000 14.000	31.50	31.50
0160	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000 L S 835.00000	0.000 0.000 0.000	0.00	0.00
0165	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0170	700-70011	F/A PARTNERING	200.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0175	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	17,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0180	700-70016	F/A FUEL COST ADJUSTMENT	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0185	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70025	F/A QUALITY INCENTIVE PAYMENT	10,400.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0205	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0210	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	694,153.50 \$	13,100.50 \$	13,100.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0070	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000			
			EACH	1.000	4,000.00		
			4,000.00000	1.000		4,000.00	
0075	620-00011	FIELD LABORATORY (CLASS 1)	0.000	0.000			
			EACH	0.000	0.00		
			4,000.00000	0.000		0.00	
0080	620-00020	SANITARY FACILITY	2.000	0.000			
			EACH	2.000	500.00		
			250.00000	2.000		500.00	
			CAT 0400	CURRENT AMT \$	4,500.00 \$	4,500.00 \$	4,500.00
PROJECT TOTAL			CURRENT AMT \$	698,653.50 \$	17,600.50 \$	17,600.50	