

ESTIMATE SUMMARY

14:14:41

CONTID: C17048

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17048-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:  
Alma North Hoosier Pass

TIME CHARGED: 18.5 DAYS  
PERCENT TIME: 52.86

TIME ALLOW: 35 WORK DAYS  
ORIG TIME ALLOW: 35 WORK DAYS

PROJECT NO: STA 009A-027  
Alma North  
NAME OF ROAD: SH 9  
PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR:  
PAVETEC, INC.  
P.O. BOX 23196

PAY PERIOD ENDING 11/13/2009 DATE TIME STARTED 09/15/2009  
DATE LET 08/06/2009 DATE WORK BEGAN  
DATE AWARDED 08/24/2009 DATE TIME STOPPED  
DATE CONTRACT EXECUTED 09/14/2009 DATE ACCEPTED  
DATE NOTICE TO PROCEED 09/15/2009

SILVERTHORNE CO 80498 970/262-1016

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 726,879.50 PARTICIPATING	\$ 125,284.55	\$ 107,684.05
AWARD PROJECT AMT:	\$ 625,830.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	17.24% TOTAL EARNINGS	125,284.55	107,684.05
FUNDS AVAILABLE:	\$ 601,594.95 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	125,284.55	107,684.05
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,183.96	-2,655.94
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	122,100.59	105,028.11
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	122,100.59	105,028.11
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 105,028.11

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17048  
 PCN: 17048-BID  
 PROJECT: STA 009A-027

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 11/16/2009

14:14:41

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	600.000	0.000		
			SY	462.000	5,659.50	
			12.25000	462.000		5,659.50
0010	203-01500	*BLADING	25.000	0.000		
			HOUR	0.000	0.00	
			147.00000	0.000		0.00
0015	208-00002	*EROSION LOG (12 INCH)	300.000	200.000		
			LF	0.000	0.00	
			5.00000	200.000		1,000.00
0020	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	710.000	0.000		
			TON	128.290	2,437.51	
			19.00000	128.290		2,437.51
0025	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			170.00000	0.000		0.00
0030	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	5,420.000	0.000		
			TON	106.510	7,322.56	
			68.75000	106.510		7,322.56
0035	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,249.000	0.000		
			GAL	31.100	108.85	
			3.50000	31.100		108.85
0040	506-00212	*RIPRAP (12 INCH)	2.000	0.000		
			CY	2.000	530.00	
			265.00000	2.000		530.00
0045	603-50007	*6 INCH PLASTIC PIPE (SPECIAL)	45.000	0.000		
			LF	23.000	22,931.00	
			997.00000	23.000		22,931.00
0050	605-82100	*PIPE EDGE DRAIN	248.000	0.000		
			LF	124.000	24,800.00	
			200.00000	124.000		24,800.00
0055	605-84000	*SUBSURFACE DRAIN OUTLET	70.000	0.000		
			LF	37.000	1,110.00	
			30.00000	37.000		1,110.00

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Page 3  
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CAT NO0200 ROADWAY						
0060	612-00003	*DELINEATOR (TYPE III)	3.000 EACH 28.00000	0.000 3.000 3.000	84.00	84.00
0065	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	17.000 EACH 28.00000	0.000 0.000 0.000	0.00	0.00
0085	626-00000	*MOBILIZATION	1.000 L S 38,305.00000	0.000 0.500 0.500	19,152.50	19,152.50
0090	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 500.00000	0.000 0.750 0.750	375.00	375.00
0095	627-00005	EPOXY PAVEMENT MARKING	190.000 GAL 64.50000	0.000 0.000 0.000	0.00	0.00
0100	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	260.000 GAL 32.50000	0.000 28.000 28.000	910.00	910.00
0105	630-00000	*FLAGGING	800.000 HOUR 25.00000	66.000 312.000 378.000	7,800.00	9,450.00
0110	630-00007	*TRAFFIC CONTROL INSPECTION	35.000 DAY 34.00000	13.000 16.000 29.000	544.00	986.00
0115	630-00012	*TRAFFIC CONTROL MANAGEMENT	28.000 DAY 467.00000	3.000 15.000 18.000	7,005.00	8,406.00
0120	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000 EACH 6.00000	0.000 2.000 2.000	12.00	12.00
0125	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000 EACH 6.00000	8.000 2.500 10.500	15.00	63.00

CONTID: C17048  
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Page 4  
 ESTIMATE RUN 11/16/2009  
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CAT NO0200 ROADWAY						
0130	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 6.00000	2.000 1.000 3.000	6.00	18.00
0135	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 1,670.00000	1.000 0.000 1.000	0.00	1,670.00
0140	630-80360	*DRUM CHANNELIZING DEVICE	40.000 EACH 11.50000	2.000 4.000 6.000	46.00	69.00
0145	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH 11.50000	2.000 1.000 3.000	11.50	34.50
0150	630-80370	*CONCRETE BARRIER (TEMPORARY)	800.000 LF 34.00000	200.000 200.000 400.000	6,800.00	13,600.00
0155	630-80380	*TRAFFIC CONE	300.000 EACH 2.25000	14.000 10.500 24.500	23.63	55.13
0160	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000 L S 835.00000	0.000 0.000 0.000	0.00	0.00
0165	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0170	700-70011	F/A PARTNERING	200.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0175	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	17,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0180	700-70016	F/A FUEL COST ADJUSTMENT	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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Page 5  
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CAT NO0200 ROADWAY							
0185	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70025	F/A QUALITY INCENTIVE PAYMENT	10,400.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0205	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0210	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	722,004.50 \$	107,684.05 \$	120,784.55
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0070	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			4,000.00000	1.000		4,000.00	
0075	620-00011	FIELD LABORATORY (CLASS 1)	0.000	0.000			
			EACH	0.000	0.00		
			4,000.00000	0.000		0.00	
0080	620-00020	SANITARY FACILITY	3.500	2.000			
			EACH	0.000	0.00		
			250.00000	2.000		500.00	
			CAT 0400	CURRENT AMT \$	4,875.00 \$	0.00 \$	4,500.00
PROJECT TOTAL			CURRENT AMT \$	726,879.50 \$	107,684.05 \$	125,284.55	