

ESTIMATE SUMMARY

12:21:43

CONTID: C17048

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17048-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:
Alma North Hoosier Pass

TIME CHARGED: 19.5 DAYS
PERCENT TIME: 55.71

TIME ALLOW: 35 WORK DAYS
ORIG TIME ALLOW: 35 WORK DAYS

PROJECT NO: STA 009A-027
Alma North
NAME OF ROAD: SH 9
PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR:
PAVETEC, INC.
P.O. BOX 23196

PAY PERIOD ENDING 11/30/2009 DATE TIME STARTED 09/15/2009
DATE LET 08/06/2009 DATE WORK BEGAN
DATE AWARDED 08/24/2009 DATE TIME STOPPED
DATE CONTRACT EXECUTED 09/14/2009 DATE ACCEPTED
DATE NOTICE TO PROCEED 09/15/2009

SILVERTHORNE CO 80498 970/262-1016

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 736,389.00 PARTICIPATING	\$ 150,694.04	\$ 25,409.49
AWARD PROJECT AMT:	\$ 625,830.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	20.46% TOTAL EARNINGS	150,694.04	25,409.49
FUNDS AVAILABLE:	\$ 585,694.96 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	150,694.04	25,409.49
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,946.25	-762.29
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	146,747.79	24,647.20
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	146,747.79	24,647.20
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 24,647.20

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 12/07/2009

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CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	462.000	462.000		
			SY	0.000	0.00	
			12.25000	462.000		5,659.50
0010	203-01500	*BLADING	25.000	0.000		
			HOUR	0.000	0.00	
			147.00000	0.000		0.00
0015	208-00002	*EROSION LOG (12 INCH)	300.000	200.000		
			LF	0.000	0.00	
			5.00000	200.000		1,000.00
0020	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	800.000	128.290		
			TON	100.960	1,918.24	
			19.00000	229.250		4,355.75
0025	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			170.00000	0.000		0.00
0030	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	5,500.000	106.510		
			TON	0.000	0.00	
			68.75000	106.510		7,322.56
0035	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,249.000	31.100		
			GAL	0.000	0.00	
			3.50000	31.100		108.85
0040	506-00212	*RIPRAP (12 INCH)	2.000	2.000		
			CY	0.000	0.00	
			265.00000	2.000		530.00
0045	603-50007	*6 INCH PLASTIC PIPE (SPECIAL)	53.000	23.000		
			LF	9.000	8,973.00	
			997.00000	32.000		31,904.00
0050	605-82100	*PIPE EDGE DRAIN	263.000	124.000		
			LF	60.000	12,000.00	
			200.00000	184.000		36,800.00
0055	605-84000	*SUBSURFACE DRAIN OUTLET	58.000	37.000		
			LF	0.000	0.00	
			30.00000	37.000		1,110.00

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CAT NO0200 ROADWAY						
0060	612-00003	*DELINEATOR (TYPE III)	3.000	3.000		
			EACH	0.000	0.00	
			28.00000	3.000		84.00
0065	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	17.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0085	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.000	0.00	
			38,305.00000	0.500		19,152.50
0090	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.000	0.00	
			500.00000	0.750		375.00
0095	627-00005	EPOXY PAVEMENT MARKING	190.000	0.000		
			GAL	0.000	0.00	
			64.50000	0.000		0.00
0100	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	260.000	28.000		
			GAL	0.000	0.00	
			32.50000	28.000		910.00
0105	630-00000	*FLAGGING	800.000	378.000		
			HOUR	40.250	1,006.25	
			25.00000	418.250		10,456.25
0110	630-00007	*TRAFFIC CONTROL INSPECTION	46.000	29.000		
			DAY	17.000	578.00	
			34.00000	46.000		1,564.00
0115	630-00012	*TRAFFIC CONTROL MANAGEMENT	28.000	18.000		
			DAY	2.000	934.00	
			467.00000	20.000		9,340.00
0120	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	2.000		
			EACH	0.000	0.00	
			6.00000	2.000		12.00
0125	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000	10.500		
			EACH	0.000	0.00	
			6.00000	10.500		63.00

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0130	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH	3.000 0.000	0.00	18.00
			6.00000	3.000		
0135	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.000 0.000	0.00	1,670.00
			1,670.00000	1.000		
0140	630-80360	*DRUM CHANNELIZING DEVICE	40.000 EACH	6.000 0.000	0.00	69.00
			11.50000	6.000		
0145	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH	3.000 0.000	0.00	34.50
			11.50000	3.000		
0150	630-80370	*CONCRETE BARRIER (TEMPORARY)	800.000 LF	400.000 0.000	0.00	13,600.00
			34.00000	400.000		
0155	630-80380	*TRAFFIC CONE	300.000 EACH	24.500 0.000	0.00	55.13
			2.25000	24.500		
0160	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000 L S	0.000 0.000	0.00	0.00
			835.00000	0.000		
0165	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0170	700-70011	F/A PARTNERING	200.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0175	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	17,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0180	700-70016	F/A FUEL COST ADJUSTMENT	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		

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CAT NO0200 ROADWAY						
0185	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70025	F/A QUALITY INCENTIVE PAYMENT	10,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	731,514.00 \$	25,409.49 \$ 146,194.04
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0070	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0075	620-00011	FIELD LABORATORY (CLASS 1)	0.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0080	620-00020	SANITARY FACILITY	3.500	2.000		
			EACH	0.000	0.00	
			250.00000	2.000		500.00
			CAT 0400	CURRENT AMT \$	4,875.00 \$	0.00 \$ 4,500.00
PROJECT TOTAL			CURRENT AMT \$	736,389.00 \$	25,409.49 \$	150,694.04