

ESTIMATE SUMMARY

13:48:08

CONTID: C17070

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17070-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 92.0 DAYS

TIME ALLOW: 12/19/20( FIXED COMPLETION DATE)

I-70 MOUNTAIN CORRIDOR ITS - W

PERCENT TIME: 50.83

ORIG TIME ALLOW: 10/30/20( FIXED COMPLETION DATE)

PROJECT NO: C R100-164  
I-70 MOUNTAIN CORRIDOR ITS - W

NAME OF ROAD: 070A

PROJECT COUNTIES: CLEAR CREEK SUMMIT  
JEFFERSON, REGION 1 EAGLE

CONTRACTOR: TETRA TECH CONSTRUCTION SERVICES, INC.  
2 WEST DRY CREEK CIRCLE #270  
LITTLETON CO 80120 720-881-7111

PAY PERIOD ENDING	09/21/2009	DATE TIME STARTED	06/22/2009
DATE LET	05/21/2009	DATE WORK BEGAN	
DATE AWARDED	06/01/2009	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	06/22/2009	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/22/2009		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	768,203.22 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$	365,720.02 NON-PARTICIPATING	204,792.02	70,738.01
PERCENT COMPLETE:	26.66% TOTAL EARNINGS	204,792.02	70,738.01
FUNDS AVAILABLE: \$	563,411.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	204,792.02	70,738.01
TOTAL CLAIMS: \$	0.00 RETAINAGE	-5,147.54	-1,723.65
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	199,644.48	69,014.36
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	199,644.48	69,014.36
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 69,014.36

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17070  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 10/05/2009

13:48:08

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	CAT NO0200	ROADWAY				
0005	203-01597	*POTHOLING	40.000 HOUR	16.000 0.000	0.00	
			155.00000	16.000		2,480.00
0010	208-00005	*EROSION LOG	500.000 LF	160.000 0.000	0.00	
			5.00000	160.000		800.00
0015	208-00034	*GRAVEL BAG	100.000 LF	0.000 0.000	0.00	
			16.00000	0.000		0.00
0020	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	10.000 HOUR	0.000 0.000	0.00	
			94.00000	0.000		0.00
0025	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	10.000 HOUR	0.000 0.000	0.00	
			122.00000	0.000		0.00
0030	210-00090	*RESET DELINEATOR	20.000 EACH	0.000 0.000	0.00	
			63.00000	0.000		0.00
0035	210-00810	*RESET GROUND SIGN	10.000 EACH	0.000 0.000	0.00	
			185.00000	0.000		0.00
0040	212-00006	*SEEDING (NATIVE)	0.500 ACRE	0.000 0.000	0.00	
			1,379.00000	0.000		0.00
0045	212-00032	*SOIL CONDITIONING	0.500 ACRE	0.000 0.000	0.00	
			2,603.00000	0.000		0.00
0050	213-00002	*MULCHING (WEED FREE HAY)	0.500 ACRE	0.000 0.000	0.00	
			2,059.00000	0.000		0.00
0055	213-00061	*MULCH TACKIFIER	75.000 LB	0.000 0.000	0.00	
			14.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	5.000	0.000		
			TON	0.000	0.00	
			412.00000	0.000		0.00
0065	607-11525	*FENCE (PLASTIC)	100.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0070	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	10.000	0.000		
			EACH	0.000	0.00	
			88.00000	0.000		0.00
0075	612-00260	LOCATION MARKER (FIBER OPTIC) (DOME)	48.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0080	613-00406	*4 INCH ELECTRICAL CONDUIT (MULTIDUCT) (JACKED)	1,359.000	1,152.000		
			LF	207.000	11,592.00	
			56.00000	1,359.000		76,104.00
0085	613-01125	1-1/4 INCH ELECTRICAL CONDUIT (PLASTIC)	6,600.000	3,194.000		
			LF	3,406.000	13,624.00	
			4.00000	6,600.000		26,400.00
0090	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,585.000	700.000		
			LF	885.000	4,425.00	
			5.00000	1,585.000		7,925.00
0095	613-07034	PULL BOX (24"X36"X18")	30.000	16.000		
			EACH	14.000	10,696.00	
			764.00000	30.000		22,920.00
0100	613-10010	*WIRING (SPECIAL)	1.000	0.000		
			L S	0.000	0.00	
			12,163.00000	0.000		0.00
0105	614-72830	COMMUNICATIONS CABINET	8.000	0.000		
			EACH	0.000	0.00	
			971.00000	0.000		0.00
0110	614-87006	*FIBER OPTIC TERMINATION PANEL - 6 FIBER	17.000	0.000		
			EACH	0.000	0.00	
			143.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-87015	*BUFFER TUBE FAN OUT KIT	17.000 EACH 166.00000	0.000 0.000 0.000	0.00	0.00
0120	614-87020	*OPTICAL TRANSCEIVER	24.000 EACH 1,233.00000	0.000 0.000 0.000	0.00	0.00
0125	614-87025	OPTICAL TRANSCEIVER CHASSIS	2.000 EACH 772.00000	0.000 0.000 0.000	0.00	0.00
0130	614-87320	CLOSED CIRCUIT TELEVISION	1.000 EACH 4,014.00000	0.000 0.000 0.000	0.00	0.00
0135	614-87350	*TEST FIBER OPTIC CABLE	1.000 L S 5,045.00000	0.000 0.000 0.000	0.00	0.00
0140	614-87406	*FIBER OPTIC CABLE (SINGLE MODE) (6 STRANDS)	11,890.000 LF 1.50000	0.000 0.000 0.000	0.00	0.00
0145	614-87424	*FIBER OPTIC CABLE (SINGLE MODE) (24 STRANDS)	1,860.000 LF 3.00000	0.000 0.000 0.000	0.00	0.00
0150	614-87660	VIDEO DECODER	2.000 EACH 4,276.00000	0.000 0.000 0.000	0.00	0.00
0155	626-00000	*MOBILIZATION	1.000 L S 33,207.52000	0.600 0.400 1.000	13,283.01	33,207.52
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 2,992.00000	0.000 0.000 0.000	0.00	0.00
0165	630-00000	*FLAGGING	0.000 HOUR 24.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	0.000	0.000		
			DAY	0.000	0.00	
			171.00000	0.000		0.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	20.000		
			DAY	17.000	14,926.00	
			878.00000	37.000		32,486.00
0180	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			59.00000	0.000		0.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	87.000	5.000		
			EACH	0.000	0.00	
			9.00000	5.000		45.00
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	54.000	2.000		
			EACH	2.000	22.00	
			11.00000	4.000		44.00
0200	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	152.000	0.000		
			SF	0.000	0.00	
			36.00000	0.000		0.00
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
			EACH	0.000	0.00	
			7,172.00000	0.000		0.00
0210	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.000		
			EACH	0.500	1,837.50	
			3,675.00000	0.500		1,837.50
0215	630-80360	*DRUM CHANNELIZING DEVICE	50.000	2.000		
			EACH	0.000	0.00	
			9.00000	2.000		18.00
0220	630-80380	*TRAFFIC CONE	200.000	27.500		
			EACH	47.500	332.50	
			7.00000	75.000		525.00

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CAT NO0200 ROADWAY						
0225	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	0.000	0.000		
			DAY	0.000	0.00	
			414.00000	0.000		0.00
0230	700-70002	F/A ANTICIPATED CMO	329,791.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70074	F/A OBTAIN POWER FROM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	613-10010	WIRING (SPECIAL) ADDED WORK	0.000	0.000		
			L S	0.000	0.00	
			76,529.14000	0.000		0.00
0280	613-50375	SOLAR COLLECTION SYSTEM ADDED WORK	0.000	0.000		
			EACH	0.000	0.00	
			30,173.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0285	614-00615	STEEL SIGN POST (W 6X15) ADDED WORK	0.000	0.000		
			LF	0.000	0.00	
			50.22000	0.000		0.00
0290	614-03002	CONCRETE FOOTING (TYPE 2) ADDED WORK	0.000	0.000		
			EACH	0.000	0.00	
			1,630.02000	0.000		0.00
0295	614-72887	MICROWAVE VEHICLE RADAR DETECTOR ADDED WORK	0.000	0.000		
			EACH	0.000	0.00	
			11,158.10000	0.000		0.00
0300	614-80010	TRAVEL TIME INDICATOR ADDED WORK	0.000	0.000		
			EACH	0.000	0.00	
			11,300.00000	0.000		0.00
0305	614-87325	CLOSED CIRCUIT TELEVISION POLE ADDED WORK	0.000	0.000		
			EACH	0.000	0.00	
			6,856.77000	0.000		0.00
0310	626-00100	MOBILIZATION (WITHOUT AUTOPAY) ADDED WORK	0.000	0.000		
			L S	0.000	0.00	
			11,000.00000	0.000		0.00
		CAT 0200	CURRENT AMT	\$ 766,720.22	\$ 70,738.01	204,792.02
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	0.000	0.00	
			1,483.00000	0.000		0.00
		CAT 0400	CURRENT AMT	\$ 1,483.00	\$ 0.00	0.00
		PROJECT TOTAL	CURRENT AMT	\$ 768,203.22	\$ 70,738.01	204,792.02