

ESTIMATE SUMMARY

10:47:55

CONTID: C17070

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 17070-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 431.0 DAYS

TIME ALLOW: 12/31/201 FIXED COMPLETION DAT

I-70 MOUNTAIN CORRIDOR ITS - W

PERCENT TIME: 77.24

ORIG TIME ALLOW: 10/30/200 FIXED COMPLETION DAT

PROJECT NO: C R100-164

I-70 MOUNTAIN CORRIDOR ITS - W

NAME OF ROAD: 070A

PROJECT COUNTIES: CLEAR CREEK

SUMMIT

JEFFERSON, REGION 1

EAGLE

CONTRACTOR:

TETRA TECH CONSTRUCTION SERVICES, INC.

PAY PERIOD ENDING 08/26/2010

DATE TIME STARTED 06/22/2009

345 West 62nd Ave. Unit B

DATE LET 05/21/2009

DATE WORK BEGAN

DATE AWARDED 06/01/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/22/2009

DATE ACCEPTED

Denver CO 80216 720-881-7111

DATE NOTICE TO PROCEED 06/22/2009

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 803,103.25	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 365,720.02	NON-PARTICIPATING	561,876.47	105,060.70
PERCENT COMPLETE:	69.96%	TOTAL EARNINGS	561,876.47	105,060.70
FUNDS AVAILABLE:	\$ 241,226.78	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	561,876.47	105,060.70
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-5,485.80	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	556,390.67	105,060.70
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	556,390.67	105,060.70
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 105,060.70

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17070  
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 PROJECT: C R100-164

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 09/08/2010

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-----						
CAT NO0200 ROADWAY						
0005	203-01597	*POTHOLING	20.000	17.000		
			HOURLY	3.000	465.00	
			155.00000	20.000		3,100.00
0010	208-00005	*EROSION LOG	160.000	160.000		
			LF	0.000	0.00	
			5.00000	160.000		800.00
0015	208-00034	*GRAVEL BAG	0.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0020	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	0.000	0.000		
			HOURLY	0.000	0.00	
			94.00000	0.000		0.00
0025	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			HOURLY	0.000	0.00	
			122.00000	0.000		0.00
0030	210-00090	*RESET DELINEATOR	20.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00
0035	210-00810	*RESET GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			185.00000	0.000		0.00
0040	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			1,379.00000	0.000		0.00
0045	212-00032	*SOIL CONDITIONING	0.500	0.000		
			ACRE	0.000	0.00	
			2,603.00000	0.000		0.00
0050	213-00002	*MULCHING (WEED FREE HAY)	0.500	0.000		
			ACRE	0.000	0.00	
			2,059.00000	0.000		0.00
0055	213-00061	*MULCH TACKIFIER	75.000	0.000		
			LB	0.000	0.00	
			14.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	5.000	0.000		
			TON	2.350	968.20	
			412.00000	2.350		968.20
0065	607-11525	*FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0070	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	10.000	0.000		
			EACH	0.000	0.00	
			88.00000	0.000		0.00
0075	612-00260	LOCATION MARKER (FIBER OPTIC)(DOME)	48.000	20.000		
			EACH	20.000	2,200.00	
			110.00000	40.000		4,400.00
0080	613-00406	*4 INCH ELECTRICAL CONDUIT (MULTIDUCT) (JACKED)	1,366.000	1,366.000		
			LF	0.000	0.00	
			56.00000	1,366.000		76,496.00
0085	613-01125	1-1/4 INCH ELECTRICAL CONDUIT (PLASTIC)	6,665.000	6,600.000		
			LF	65.000	260.00	
			4.00000	6,665.000		26,660.00
0090	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	3,263.000	3,039.000		
			LF	224.000	1,120.00	
			5.00000	3,263.000		16,315.00
0095	613-07034	PULL BOX (24"X36"X18")	40.000	34.000		
			EACH	6.000	4,584.00	
			764.00000	40.000		30,560.00
0100	613-10010	*WIRING (SPECIAL)	1.000	0.000		
			L S	1.000	12,163.00	
			12,163.00000	1.000		12,163.00
0105	614-72830	COMMUNICATIONS CABINET	11.000	0.000		
			EACH	11.000	10,681.00	
			971.00000	11.000		10,681.00
0110	614-87006	*FIBER OPTIC TERMINATION PANEL - 6 FIBER	17.000	0.000		
			EACH	0.000	0.00	
			143.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-87015	*BUFFER TUBE FAN OUT KIT	17.000	0.000		
			EACH	0.000	0.00	
			166.00000	0.000		0.00
0120	614-87020	*OPTICAL TRANSCEIVER	24.000	4.000		
			EACH	7.000	8,631.00	
			1,233.00000	11.000		13,563.00
0125	614-87025	OPTICAL TRANSCEIVER CHASSIS	2.000	0.000		
			EACH	1.000	772.00	
			772.00000	1.000		772.00
0130	614-87320	CLOSED CIRCUIT TELEVISION	9.000	0.000		
			EACH	9.000	36,126.00	
			4,014.00000	9.000		36,126.00
0135	614-87350	*TEST FIBER OPTIC CABLE	1.000	0.000		
			L S	0.000	0.00	
			5,045.00000	0.000		0.00
0140	614-87406	*FIBER OPTIC CABLE (SINGLE MODE) (6 STRANDS)	15,547.000	15,187.000		
			LF	360.000	540.00	
			1.50000	15,547.000		23,320.50
0145	614-87424	*FIBER OPTIC CABLE (SINGLE MODE) (24 STRANDS)	3,722.000	3,722.000		
			LF	0.000	0.00	
			3.00000	3,722.000		11,166.00
0150	614-87660	VIDEO DECODER	2.000	0.000		
			EACH	0.000	0.00	
			4,276.00000	0.000		0.00
0155	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			33,207.52000	1.000		33,207.52
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,992.00000	1.000		2,992.00
0165	630-00000	*FLAGGING	72.000	0.000		
			HOURLY	72.000	1,728.00	
			24.00000	72.000		1,728.00

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	0.000	0.000		
			DAY	0.000	0.00	
			171.00000	0.000		0.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	87.000	66.000		
			DAY	21.000	18,438.00	
			878.00000	87.000		76,386.00
0180	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			59.00000	0.000		0.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	18.000	9.000		
			EACH	0.000	0.00	
			9.00000	9.000		81.00
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	7.200		
			EACH	0.000	0.00	
			11.00000	7.200		79.20
0200	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000	0.000		
			SF	0.000	0.00	
			36.00000	0.000		0.00
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
			EACH	0.000	0.00	
			7,172.00000	0.000		0.00
0210	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.900		
			EACH	0.000	0.00	
			3,675.00000	0.900		3,307.50
0215	630-80360	*DRUM CHANNELIZING DEVICE	50.000	11.700		
			EACH	0.000	0.00	
			9.00000	11.700		105.30
0220	630-80380	*TRAFFIC CONE	150.000	135.000		
			EACH	0.000	0.00	
			7.00000	135.000		945.00

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CAT NO0200 ROADWAY						
0225	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	0.000	0.000		
			DAY	0.000	0.00	
			414.00000	0.000		0.00
0230	700-70002	F/A ANTICIPATED CMO	0.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	57,186.370	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70074	F/A OBTAIN POWER FROM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	613-10010	WIRING (SPECIAL) ADDED WORK	1.000	0.500		
			L S	0.250	19,132.29	
			76,529.14000	0.750		57,396.86
0280	613-50375	SOLAR COLLECTION SYSTEM ADDED WORK	1.000	0.000		
			EACH	0.500	15,086.50	
			30,173.00000	0.500		15,086.50

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CAT NO0200 ROADWAY						
0285	614-00615	STEEL SIGN POST (W 6X15) ADDED WORK	15.000	15.000		
			LF	0.000	0.00	
			50.22000	15.000		753.30
0290	614-03002	CONCRETE FOOTING (TYPE 2) ADDED WORK	1.000	1.000		
			EACH	0.000	0.00	
			1,630.02000	1.000		1,630.02
0295	614-72887	MICROWAVE VEHICLE RADAR DETECTOR ADDED WORK	2.000	0.000		
			EACH	0.000	0.00	
			11,158.10000	0.000		0.00
0300	614-80010	TRAVEL TIME INDICATOR ADDED WORK	2.000	0.000		
			EACH	1.000	11,300.00	
			11,300.00000	1.000		11,300.00
0305	614-87325	CLOSED CIRCUIT TELEVISION POLE ADDED WORK	18.000	18.000		
			EACH	-9.000	-61,710.93	
			6,856.77000	9.000		61,710.93
0310	626-00100	MOBILIZATION (WITHOUT AUTOPAY) ADDED WORK	1.000	0.500		
			L S	0.250	2,750.00	
			11,000.00000	0.750		8,250.00
0315	614-72855	TRAFFIC SIGNAL CONTROLLER CABINET ADDED WORK	2.000	0.000		
			EACH	2.000	16,800.00	
			8,400.00000	2.000		16,800.00
0320	614-87028	VIDEO OPTICAL TRANSCEIVER ADDED WORK	0.000	0.000		
			EACH	0.000	0.00	
			970.12000	0.000		0.00
0325	614-87660	VIDEO DECODER	0.000	0.000		
			EACH	0.000	0.00	
			4,122.38000	0.000		0.00
0330	202-00021	REMOVAL OF MANHOLE	0.000	0.000		
			EACH	0.000	0.00	
			689.46000	0.000		0.00
0335	202-00220	REMOVAL OF ASPHALT MAT	8.000	0.000		
			SY	8.000	26.64	
			3.33000	8.000		26.64

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CAT NO0200 ROADWAY						
0340	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			11.62000	0.000		0.00
0345	604-39050	MANHOLE (TRAFFIC MANAGEMENT SYSTEM)	0.000	0.000		
			EACH	0.000	0.00	
			4,806.43000	0.000		0.00
0350	613-01301	3 INCH ELECTRICAL CONDUIT (PLASTIC) (SPECIAL)	300.000	0.000		
			LF	300.000	3,000.00	
			10.00000	300.000		3,000.00
			CAT 0200	CURRENT AMT \$	803,103.25 \$	105,060.70 \$ 561,876.47
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00020	SANITARY FACILITY	0.000	0.000		
			EACH	0.000	0.00	
			1,483.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	0.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT \$	803,103.25 \$	105,060.70 \$	561,876.47