

ESTIMATE SUMMARY

21:44:19

CONTID: C17070

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 17070-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION: I-70 MOUNTAIN CORRIDOR ITS - W  
 TIME CHARGED: 460.0 DAYS  
 TIME ALLOW: 12/31/201 FIXED COMPLETION DAT  
 PERCENT TIME: 82.44  
 ORIG TIME ALLOW: 10/30/200 FIXED COMPLETION DAT

PROJECT NO: C R100-164  
 I-70 MOUNTAIN CORRIDOR ITS - W  
 NAME OF ROAD: 070A  
 PROJECT COUNTIES: CLEAR CREEK SUMMIT  
 JEFFERSON, REGION 1 EAGLE

CONTRACTOR: TETRA TECH CONSTRUCTION SERVICES, INC.  
 345 West 62nd Ave. Unit B  
 Denver CO 80216 720-881-7111

PAY PERIOD ENDING 09/24/2010 DATE TIME STARTED 06/22/2009  
 DATE LET 05/21/2009 DATE WORK BEGAN  
 DATE AWARDED 06/01/2009 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 06/22/2009 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 06/22/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 857,377.63 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 365,720.02 NON-PARTICIPATING	627,998.42	66,121.95
PERCENT COMPLETE:	73.25% TOTAL EARNINGS	627,998.42	66,121.95
FUNDS AVAILABLE:	\$ 229,379.21 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	627,998.42	66,121.95
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,485.80	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	622,512.62	66,121.95
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	622,512.62	66,121.95
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 66,121.95

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	203-01597	*POTHOLING	20.000	20.000		
			HOURLY	0.000	0.00	
			155.00000	20.000		3,100.00
0010	208-00005	*EROSION LOG	160.000	160.000		
			LF	0.000	0.00	
			5.00000	160.000		800.00
0015	208-00034	*GRAVEL BAG	0.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0020	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	0.000	0.000		
			HOURLY	0.000	0.00	
			94.00000	0.000		0.00
0025	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			HOURLY	0.000	0.00	
			122.00000	0.000		0.00
0030	210-00090	*RESET DELINEATOR	20.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00
0035	210-00810	*RESET GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			185.00000	0.000		0.00
0040	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			1,379.00000	0.000		0.00
0045	212-00032	*SOIL CONDITIONING	0.500	0.000		
			ACRE	0.000	0.00	
			2,603.00000	0.000		0.00
0050	213-00002	*MULCHING (WEED FREE HAY)	0.500	0.000		
			ACRE	0.000	0.00	
			2,059.00000	0.000		0.00
0055	213-00061	*MULCH TACKIFIER	75.000	0.000		
			LB	0.000	0.00	
			14.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	5.000	2.350		
			TON	0.000	0.00	
			412.00000	2.350		968.20
0065	607-11525	*FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0070	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	10.000	0.000		
			EACH	0.000	0.00	
			88.00000	0.000		0.00
0075	612-00260	LOCATION MARKER (FIBER OPTIC)(DOME)	48.000	40.000		
			EACH	5.000	550.00	
			110.00000	45.000		4,950.00
0080	613-00406	*4 INCH ELECTRICAL CONDUIT (MULTIDUCT) (JACKED)	1,387.000	1,366.000		
			LF	21.000	1,176.00	
			56.00000	1,387.000		77,672.00
0085	613-01125	1-1/4 INCH ELECTRICAL CONDUIT (PLASTIC)	6,705.000	6,665.000		
			LF	40.000	160.00	
			4.00000	6,705.000		26,820.00
0090	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	3,578.000	3,263.000		
			LF	315.000	1,575.00	
			5.00000	3,578.000		17,890.00
0095	613-07034	PULL BOX (24"X36"X18")	46.000	40.000		
			EACH	6.000	4,584.00	
			764.00000	46.000		35,144.00
0100	613-10010	*WIRING (SPECIAL)	1.000	1.000		
			L S	0.000	0.00	
			12,163.00000	1.000		12,163.00
0105	614-72830	COMMUNICATIONS CABINET	11.000	11.000		
			EACH	0.000	0.00	
			971.00000	11.000		10,681.00
0110	614-87006	*FIBER OPTIC TERMINATION PANEL - 6 FIBER	17.000	0.000		
			EACH	0.000	0.00	
			143.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-87015	*BUFFER TUBE FAN OUT KIT	17.000	0.000		
			EACH	0.000	0.00	
			166.00000	0.000		0.00
0120	614-87020	*OPTICAL TRANSCEIVER	24.000	11.000		
			EACH	0.000	0.00	
			1,233.00000	11.000		13,563.00
0125	614-87025	OPTICAL TRANSCEIVER CHASSIS	2.000	1.000		
			EACH	0.000	0.00	
			772.00000	1.000		772.00
0130	614-87320	CLOSED CIRCUIT TELEVISION	9.000	9.000		
			EACH	0.000	0.00	
			4,014.00000	9.000		36,126.00
0135	614-87350	*TEST FIBER OPTIC CABLE	1.000	0.000		
			L S	0.000	0.00	
			5,045.00000	0.000		0.00
0140	614-87406	*FIBER OPTIC CABLE (SINGLE MODE) (6 STRANDS)	19,137.000	15,547.000		
			LF	3,590.000	5,385.00	
			1.50000	19,137.000		28,705.50
0145	614-87424	*FIBER OPTIC CABLE (SINGLE MODE) (24 STRANDS)	3,722.000	3,722.000		
			LF	0.000	0.00	
			3.00000	3,722.000		11,166.00
0150	614-87660	VIDEO DECODER	2.000	0.000		
			EACH	0.000	0.00	
			4,276.00000	0.000		0.00
0155	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			33,207.52000	1.000		33,207.52
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,992.00000	1.000		2,992.00
0165	630-00000	*FLAGGING	156.000	72.000		
			HOURL	84.000	2,016.00	
			24.00000	156.000		3,744.00

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	0.000	0.000		
			DAY	0.000	0.00	
			171.00000	0.000		0.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	104.000	87.000		
			DAY	17.000	14,926.00	
			878.00000	104.000		91,312.00
0180	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			59.00000	0.000		0.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	18.000	9.000		
			EACH	0.000	0.00	
			9.00000	9.000		81.00
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	7.200		
			EACH	0.000	0.00	
			11.00000	7.200		79.20
0200	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000	0.000		
			SF	0.000	0.00	
			36.00000	0.000		0.00
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
			EACH	0.000	0.00	
			7,172.00000	0.000		0.00
0210	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.900		
			EACH	0.000	0.00	
			3,675.00000	0.900		3,307.50
0215	630-80360	*DRUM CHANNELIZING DEVICE	50.000	11.700		
			EACH	6.300	56.70	
			9.00000	18.000		162.00
0220	630-80380	*TRAFFIC CONE	150.000	135.000		
			EACH	0.000	0.00	
			7.00000	135.000		945.00

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CAT NO0200 ROADWAY						
0225	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	0.000	0.000		
			DAY	0.000	0.00	
			414.00000	0.000		0.00
0230	700-70002	F/A ANTICIPATED CMO	0.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	57,186.370	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70074	F/A OBTAIN POWER FROM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	613-10010	WIRING (SPECIAL) ADDED WORK	1.000	0.750		
			L S	0.000	0.00	
			76,529.14000	0.750		57,396.86
0280	613-50375	SOLAR COLLECTION SYSTEM ADDED WORK	1.000	0.500		
			EACH	0.250	7,543.25	
			30,173.00000	0.750		22,629.75

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CAT NO0200 ROADWAY						
0285	614-00615	STEEL SIGN POST (W 6X15) ADDED WORK	15.000	15.000		
			LF	0.000	0.00	
			50.22000	15.000		753.30
0290	614-03002	CONCRETE FOOTING (TYPE 2) ADDED WORK	1.000	1.000		
			EACH	0.000	0.00	
			1,630.02000	1.000		1,630.02
0295	614-72887	MICROWAVE VEHICLE RADAR DETECTOR ADDED WORK	2.000	0.000		
			EACH	0.000	0.00	
			11,158.10000	0.000		0.00
0300	614-80010	TRAVEL TIME INDICATOR ADDED WORK	2.000	1.000		
			EACH	0.000	0.00	
			11,300.00000	1.000		11,300.00
0305	614-87325	CLOSED CIRCUIT TELEVISION POLE ADDED WORK	9.000	9.000		
			EACH	0.000	0.00	
			6,856.77000	9.000		61,710.93
0310	626-00100	MOBILIZATION (WITHOUT AUTOPAY) ADDED WORK	1.000	0.750		
			L S	0.250	2,750.00	
			11,000.00000	1.000		11,000.00
0315	614-72855	TRAFFIC SIGNAL CONTROLLER CABINET ADDED WORK	2.000	2.000		
			EACH	0.000	0.00	
			8,400.00000	2.000		16,800.00
0320	614-87028	VIDEO OPTICAL TRANSCEIVER ADDED WORK	18.000	0.000		
			EACH	0.000	0.00	
			970.12000	0.000		0.00
0325	614-87660	VIDEO DECODER	8.000	0.000		
			EACH	0.000	0.00	
			4,122.38000	0.000		0.00
0330	202-00021	REMOVAL OF MANHOLE	8.000	0.000		
			EACH	0.000	0.00	
			689.46000	0.000		0.00
0335	202-00220	REMOVAL OF ASPHALT MAT	8.000	8.000		
			SY	0.000	0.00	
			3.33000	8.000		26.64

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CAT NO0200 ROADWAY						
0340	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			11.62000	0.000		0.00
0345	604-39050	MANHOLE (TRAFFIC MANAGEMENT SYSTEM)	1.000	0.000		
			EACH	0.000	0.00	
			4,806.43000	0.000		0.00
0350	613-01301	3 INCH ELECTRICAL CONDUIT (PLASTIC) (SPECIAL)	2,840.000	300.000		
			LF	2,540.000	25,400.00	
			10.00000	2,840.000		28,400.00
			CAT 0200	CURRENT AMT \$	857,377.63 \$	66,121.95 \$ 627,998.42
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00020	SANITARY FACILITY	0.000	0.000		
			EACH	0.000	0.00	
			1,483.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	0.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT \$	857,377.63 \$	66,121.95 \$	627,998.42