

ESTIMATE SUMMARY

13:11:25

CONTID: C17070

ESTIMATE NO: 0012 PROG

SPEC YR: 2005

PCN: 17070-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 550.0 DAYS

TIME ALLOW: 12/31/201 FIXED COMPLETION DAT

I-70 MOUNTAIN CORRIDOR ITS - W

PERCENT TIME: 98.57

ORIG TIME ALLOW: 10/30/200 FIXED COMPLETION DAT

PROJECT NO: C R100-164

I-70 MOUNTAIN CORRIDOR ITS - W

NAME OF ROAD: 070A

PROJECT COUNTIES: CLEAR CREEK

SUMMIT

JEFFERSON, REGION 1

EAGLE

CONTRACTOR:

TETRA TECH CONSTRUCTION SERVICES, INC.

PAY PERIOD ENDING 12/23/2010

DATE TIME STARTED 06/22/2009

345 West 62nd Ave. Unit B

DATE LET 05/21/2009

DATE WORK BEGAN

DATE AWARDED 06/01/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/22/2009

DATE ACCEPTED

Denver CO 80216 720-881-7111

DATE NOTICE TO PROCEED 06/22/2009

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 916,441.22	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 365,720.02	NON-PARTICIPATING	767,196.64	25,003.29
PERCENT COMPLETE:	83.71%	TOTAL EARNINGS	767,196.64	25,003.29
FUNDS AVAILABLE:	\$ 149,244.58	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	767,196.64	25,003.29
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-5,485.80	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	761,710.84	25,003.29
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	761,710.84	25,003.29
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 25,003.29

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17070  
 PCN: 17070-BID  
 PROJECT: C R100-164

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

ESTIMATE RUN 01/31/2011

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	203-01597	*POTHOLING	34.000	34.000		
			HOURLY	0.000	0.00	
			155.00000	34.000		5,270.00
0010	208-00005	*EROSION LOG	160.000	160.000		
			LF	0.000	0.00	
			5.00000	160.000		800.00
0015	208-00034	*GRAVEL BAG	0.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0020	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	0.000	0.000		
			HOURLY	0.000	0.00	
			94.00000	0.000		0.00
0025	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			HOURLY	0.000	0.00	
			122.00000	0.000		0.00
0030	210-00090	*RESET DELINEATOR	20.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00
0035	210-00810	*RESET GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			185.00000	0.000		0.00
0040	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			1,379.00000	0.000		0.00
0045	212-00032	*SOIL CONDITIONING	0.500	0.000		
			ACRE	0.000	0.00	
			2,603.00000	0.000		0.00
0050	213-00002	*MULCHING (WEED FREE HAY)	0.500	0.000		
			ACRE	0.000	0.00	
			2,059.00000	0.000		0.00
0055	213-00061	*MULCH TACKIFIER	75.000	0.000		
			LB	0.000	0.00	
			14.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	5.000	4.310		
			TON	0.000	0.00	
			412.00000	4.310		1,775.72
0065	607-11525	*FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0070	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	10.000	0.000		
			EACH	0.000	0.00	
			88.00000	0.000		0.00
0075	612-00260	LOCATION MARKER (FIBER OPTIC)(DOME)	48.000	47.000		
			EACH	0.000	0.00	
			110.00000	47.000		5,170.00
0080	613-00406	*4 INCH ELECTRICAL CONDUIT (MULTIDUCT) (JACKED)	1,387.000	1,387.000		
			LF	0.000	0.00	
			56.00000	1,387.000		77,672.00
0085	613-01125	1-1/4 INCH ELECTRICAL CONDUIT (PLASTIC)	6,735.000	6,735.000		
			LF	0.000	0.00	
			4.00000	6,735.000		26,940.00
0090	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	3,658.000	3,658.000		
			LF	0.000	0.00	
			5.00000	3,658.000		18,290.00
0095	613-07034	PULL BOX (24"X36"X18")	48.000	48.000		
			EACH	0.000	0.00	
			764.00000	48.000		36,672.00
0100	613-10010	*WIRING (SPECIAL)	1.000	1.000		
			L S	0.000	0.00	
			12,163.00000	1.000		12,163.00
0105	614-72830	COMMUNICATIONS CABINET	19.000	19.000		
			EACH	0.000	0.00	
			971.00000	19.000		18,449.00
0110	614-87006	*FIBER OPTIC TERMINATION PANEL - 6 FIBER	19.000	0.000		
			EACH	19.000	2,717.00	
			143.00000	19.000		2,717.00

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CAT NO0200 ROADWAY						
0115	614-87015	*BUFFER TUBE FAN OUT KIT	19.000	0.000		
			EACH	19.000	3,154.00	
			166.00000	19.000		3,154.00
0120	614-87020	*OPTICAL TRANSCEIVER	38.000	38.000		
			EACH	0.000	0.00	
			1,233.00000	38.000		46,854.00
0125	614-87025	OPTICAL TRANSCEIVER CHASSIS	2.000	2.000		
			EACH	0.000	0.00	
			772.00000	2.000		1,544.00
0130	614-87320	CLOSED CIRCUIT TELEVISION	9.000	9.000		
			EACH	0.000	0.00	
			4,014.00000	9.000		36,126.00
0135	614-87350	*TEST FIBER OPTIC CABLE	1.000	0.000		
			L S	0.000	0.00	
			5,045.00000	0.000		0.00
0140	614-87406	*FIBER OPTIC CABLE (SINGLE MODE) (6 STRANDS)	20,862.000	20,862.000		
			LF	0.000	0.00	
			1.50000	20,862.000		31,293.00
0145	614-87424	*FIBER OPTIC CABLE (SINGLE MODE) (24 STRANDS)	3,722.000	3,722.000		
			LF	0.000	0.00	
			3.00000	3,722.000		11,166.00
0150	614-87660	VIDEO DECODER	2.000	0.000		
			EACH	0.000	0.00	
			4,276.00000	0.000		0.00
0155	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			33,207.52000	1.000		33,207.52
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,992.00000	1.000		2,992.00
0165	630-00000	*FLAGGING	180.000	180.000		
			HOURL	0.000	0.00	
			24.00000	180.000		4,320.00

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	0.000	0.000		
			DAY	0.000	0.00	
			171.00000	0.000		0.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	126.000	126.000		
			DAY	0.000	0.00	
			878.00000	126.000		110,628.00
0180	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			59.00000	0.000		0.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	18.000	9.000		
			EACH	0.000	0.00	
			9.00000	9.000		81.00
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	7.200		
			EACH	0.000	0.00	
			11.00000	7.200		79.20
0200	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000	0.000		
			SF	0.000	0.00	
			36.00000	0.000		0.00
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
			EACH	0.000	0.00	
			7,172.00000	0.000		0.00
0210	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.900		
			EACH	0.000	0.00	
			3,675.00000	0.900		3,307.50
0215	630-80360	*DRUM CHANNELIZING DEVICE	50.000	18.000		
			EACH	0.000	0.00	
			9.00000	18.000		162.00
0220	630-80380	*TRAFFIC CONE	150.000	135.000		
			EACH	0.000	0.00	
			7.00000	135.000		945.00

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CAT NO0200 ROADWAY						
0225	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	0.000	0.000		
			DAY	0.000	0.00	
			414.00000	0.000		0.00
0230	700-70002	F/A ANTICIPATED CMO	0.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	57,186.370	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70074	F/A OBTAIN POWER FROM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	613-10010	WIRING (SPECIAL) ADDED WORK	1.000	0.750		
			L S	0.250	19,132.29	
			76,529.14000	1.000		76,529.14
0280	613-50375	SOLAR COLLECTION SYSTEM ADDED WORK	1.000	1.000		
			EACH	0.000	0.00	
			30,173.00000	1.000		30,173.00

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CAT NO0200 ROADWAY						
0285	614-00615	STEEL SIGN POST (W 6X15) ADDED WORK	15.000	15.000		
			LF	0.000	0.00	
			50.22000	15.000		753.30
0290	614-03002	CONCRETE FOOTING (TYPE 2) ADDED WORK	1.000	1.000		
			EACH	0.000	0.00	
			1,630.02000	1.000		1,630.02
0295	614-72887	MICROWAVE VEHICLE RADAR DETECTOR ADDED WORK	2.000	0.000		
			EACH	0.000	0.00	
			11,158.10000	0.000		0.00
0300	614-80010	TRAVEL TIME INDICATOR ADDED WORK	2.500	2.500		
			EACH	0.000	0.00	
			11,300.00000	2.500		28,250.00
0305	614-87325	CLOSED CIRCUIT TELEVISION POLE ADDED WORK	9.000	9.000		
			EACH	0.000	0.00	
			6,856.77000	9.000		61,710.93
0310	626-00100	MOBILIZATION (WITHOUT AUTOPAY) ADDED WORK	1.000	1.000		
			L S	0.000	0.00	
			11,000.00000	1.000		11,000.00
0315	614-72855	TRAFFIC SIGNAL CONTROLLER CABINET ADDED WORK	2.000	2.000		
			EACH	0.000	0.00	
			8,400.00000	2.000		16,800.00
0320	614-87028	VIDEO OPTICAL TRANSCEIVER ADDED WORK	18.000	14.000		
			EACH	0.000	0.00	
			970.12000	14.000		13,581.68
0325	614-87660	VIDEO DECODER	8.000	0.000		
			EACH	0.000	0.00	
			4,122.38000	0.000		0.00
0330	202-00021	REMOVAL OF MANHOLE	8.000	1.000		
			EACH	0.000	0.00	
			689.46000	1.000		689.46
0335	202-00220	REMOVAL OF ASPHALT MAT	11.000	11.000		
			SY	0.000	0.00	
			3.33000	11.000		36.63

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CAT NO0200 ROADWAY						
0340	203-00100	MUCK EXCAVATION	5.000	5.000		
			CY	0.000	0.00	
			11.62000	5.000		58.10
0345	604-39050	MANHOLE (TRAFFIC MANAGEMENT SYSTEM)	1.000	1.000		
			EACH	0.000	0.00	
			4,806.43000	1.000		4,806.43
0350	613-01301	3 INCH ELECTRICAL CONDUIT (PLASTIC) (SPECIAL)	2,940.000	2,940.000		
			LF	0.000	0.00	
			10.00000	2,940.000		29,400.00
			CAT 0200	CURRENT AMT \$	916,441.22 \$	25,003.29 \$ 767,196.63
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00020	SANITARY FACILITY	0.000	0.000		
			EACH	0.000	0.00	
			1,483.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	0.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT \$	916,441.22 \$	25,003.29 \$	767,196.63