

ESTIMATE SUMMARY

08:45:10

CONTID: C17070

ESTIMATE NO: 0014 PROG

SPEC YR: 2005

PCN: 17070-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION: I-70 MOUNTAIN CORRIDOR ITS - W  
 TIME CHARGED: 703.0 DAYS TIME ALLOW: 12/31/201 FIXED COMPLETION DAT  
 PERCENT TIME: 125.99 ORIG TIME ALLOW: 10/30/200 FIXED COMPLETION DAT

PROJECT NO: C R100-164  
 I-70 MOUNTAIN CORRIDOR ITS - W  
 NAME OF ROAD: 070A  
 PROJECT COUNTIES: CLEAR CREEK SUMMIT  
 JEFFERSON, REGION 1 EAGLE

CONTRACTOR: TETRA TECH CONSTRUCTION SERVICES, INC.  
 345 West 62nd Ave. Unit B  
 Denver CO 80216 720-881-7111

PAY PERIOD ENDING 05/25/2011 DATE TIME STARTED 06/22/2009  
 DATE LET 05/21/2009 DATE WORK BEGAN  
 DATE AWARDED 06/01/2009 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 06/22/2009 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 06/22/2009

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 876,354.79	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 365,720.02	NON-PARTICIPATING	829,890.78	44,137.14
PERCENT COMPLETE:	94.70%	TOTAL EARNINGS	829,890.78	44,137.14
FUNDS AVAILABLE:	\$ 46,464.01	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	829,890.78	44,137.14
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-5,485.80	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	824,404.98	44,137.14
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	824,404.98	44,137.14
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 44,137.14

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0014

ESTIMATE RUN 05/27/2011

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	203-01597	*Potholing	34.000	34.000		
			HOURLY	0.000	0.00	
			155.00000	34.000		5,270.00
0010	208-00005	*Erosion Log	160.000	160.000		
			LF	0.000	0.00	
			5.00000	160.000		800.00
0015	208-00034	*Gravel Bag	0.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0020	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURLY	0.000	0.00	
			94.00000	0.000		0.00
0025	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURLY	0.000	0.00	
			122.00000	0.000		0.00
0030	210-00090	*Reset Delineator	20.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00
0035	210-00810	*Reset Ground Sign	10.000	0.000		
			EACH	0.000	0.00	
			185.00000	0.000		0.00
0040	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			1,379.00000	0.000		0.00
0045	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			2,603.00000	0.000		0.00
0050	213-00002	*Mulching (Weed Free Hay)	0.500	0.000		
			ACRE	0.000	0.00	
			2,059.00000	0.000		0.00
0055	213-00061	*Mulch Tackifier	75.000	0.000		
			LB	0.000	0.00	
			14.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	5.000	4.310		
			TON	0.000	0.00	
			412.00000	4.310		1,775.72
0065	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0070	612-00033	*Delineator (Type III) (Extra Height)	10.000	0.000		
			EACH	0.000	0.00	
			88.00000	0.000		0.00
0075	612-00260	Location Marker (Fiber Optic)(Dome)	48.000	47.000		
			EACH	0.000	0.00	
			110.00000	47.000		5,170.00
0080	613-00406	*4 Inch Electrical Conduit (Multiduct) (Jacked)	1,387.000	1,387.000		
			LF	0.000	0.00	
			56.00000	1,387.000		77,672.00
0085	613-01125	1-1/4 Inch Electrical Conduit (Plastic)	6,735.000	6,735.000		
			LF	0.000	0.00	
			4.00000	6,735.000		26,940.00
0090	613-01200	2 Inch Electrical Conduit (Plastic)	3,658.000	3,658.000		
			LF	0.000	0.00	
			5.00000	3,658.000		18,290.00
0095	613-07034	Pull Box (24"x36"x18")	48.000	48.000		
			EACH	0.000	0.00	
			764.00000	48.000		36,672.00
0100	613-10010	*Wiring (Special)	1.000	1.000		
			L S	0.000	0.00	
			12,163.00000	1.000		12,163.00
0105	614-72830	Communications Cabinet	19.000	19.000		
			EACH	0.000	0.00	
			971.00000	19.000		18,449.00
0110	614-87006	*Fiber Optic Termination Panel - 6 Fiber	19.000	19.000		
			EACH	0.000	0.00	
			143.00000	19.000		2,717.00

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CAT NO0200 ROADWAY						
0115	614-87015	*Buffer Tube Fan Out Kit	19.000	19.000		
			EACH	0.000	0.00	
			166.00000	19.000		3,154.00
0120	614-87020	*Optical Transceiver	38.000	38.000		
			EACH	0.000	0.00	
			1,233.00000	38.000		46,854.00
0125	614-87025	Optical Transceiver Chassis	2.000	2.000		
			EACH	0.000	0.00	
			772.00000	2.000		1,544.00
0130	614-87320	Closed Circuit Television	9.000	9.000		
			EACH	0.000	0.00	
			4,014.00000	9.000		36,126.00
0135	614-87350	*Test Fiber Optic Cable	1.000	1.000		
			L S	0.000	0.00	
			5,045.00000	1.000		5,045.00
0140	614-87406	*Fiber Optic Cable (Single Mode) (6 Strands)	20,862.000	20,862.000		
			LF	0.000	0.00	
			1.50000	20,862.000		31,293.00
0145	614-87424	*Fiber Optic Cable (Single Mode) (24 Strands)	3,722.000	3,722.000		
			LF	0.000	0.00	
			3.00000	3,722.000		11,166.00
0150	614-87660	Video Decoder	0.000	0.000		
			EACH	0.000	0.00	
			4,276.00000	0.000		0.00
0155	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			33,207.52000	1.000		33,207.52
0160	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			2,992.00000	1.000		2,992.00
0165	630-00000	*Flagging	180.000	180.000		
			HOURL	0.000	0.00	
			24.00000	180.000		4,320.00

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CAT NO0200 ROADWAY						
0170	630-00007	*Traffic Control Inspection	2.000	2.000		
			DAY	0.000	0.00	
			171.00000	2.000		342.00
0175	630-00012	*Traffic Control Management	141.000	141.000		
			DAY	0.000	0.00	
			878.00000	141.000		123,798.00
0180	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			59.00000	0.000		0.00
0185	630-80341	*Construction Traffic Sign (Panel Size A)	0.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0190	630-80342	*Construction Traffic Sign (Panel Size B)	10.000	9.000		
			EACH	0.000	0.00	
			9.00000	9.000		81.00
0195	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	7.200		
			EACH	0.000	0.00	
			11.00000	7.200		79.20
0200	630-80344	*Construction Traffic Sign (Special)	0.000	0.000		
			SF	0.000	0.00	
			36.00000	0.000		0.00
0205	630-80355	*Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			7,172.00000	0.000		0.00
0210	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.900		
			EACH	0.000	0.00	
			3,675.00000	0.900		3,307.50
0215	630-80360	*Drum Channelizing Device	20.000	18.000		
			EACH	0.000	0.00	
			9.00000	18.000		162.00
0220	630-80380	*Traffic Cone	150.000	135.000		
			EACH	0.000	0.00	
			7.00000	135.000		945.00

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CAT NO0200 ROADWAY						
0225	630-85041	*Impact Attenuator (Truck Mounted Attenuator)	0.000	0.000		
			DAY	0.000	0.00	
			414.00000	0.000		0.00
0230	700-70002	F/A ANTICIPATED CMO	0.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70074	F/A Obtain Power from	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	613-10010	Wiring (Special) Added Work	1.000	1.000		
			L S	0.000	0.00	
			76,529.14000	1.000		76,529.14
0280	613-50375	Solar Collection System Added Work	1.000	1.000		
			EACH	0.000	0.00	
			30,173.00000	1.000		30,173.00

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CAT NO0200 ROADWAY						
0285	614-00615	Steel Sign Post (W 6x15) Added Work	15.000	15.000		
			LF	0.000	0.00	
			50.22000	15.000		753.30
0290	614-03002	Concrete Footing (Type 2) Added Work	1.000	1.000		
			EACH	0.000	0.00	
			1,630.02000	1.000		1,630.02
0295	614-72887	Microwave Vehicle Radar Detector Added Work	2.000	0.000		
			EACH	1.000	11,158.10	
			11,158.10000	1.000		11,158.10
0300	614-80010	Travel Time Indicator Added Work	2.500	2.500		
			EACH	0.000	0.00	
			11,300.00000	2.500		28,250.00
0305	614-87325	Closed Circuit Television Pole Added Work	9.000	9.000		
			EACH	0.000	0.00	
			6,856.77000	9.000		61,710.93
0310	626-00100	Mobilization (without Autopay) Added Work	1.000	1.000		
			L S	0.000	0.00	
			11,000.00000	1.000		11,000.00
0315	614-72855	Traffic Signal Controller Cabinet Added Work	2.000	2.000		
			EACH	0.000	0.00	
			8,400.00000	2.000		16,800.00
0320	614-87028	Video Optical Transceiver Added Work	36.000	14.000		
			EACH	0.000	0.00	
			970.12000	14.000		13,581.68
0325	614-87660	Video Decoder	8.000	0.000		
			EACH	8.000	32,979.04	
			4,122.38000	8.000		32,979.04
0330	202-00021	Removal of Manhole	1.000	1.000		
			EACH	0.000	0.00	
			689.46000	1.000		689.46
0335	202-00220	Removal of Asphalt Mat	11.000	11.000		
			SY	0.000	0.00	
			3.33000	11.000		36.63

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CAT NO0200 ROADWAY							
0340	203-00100	Muck Excavation	5.000	5.000			
			CY	0.000	0.00		
			11.62000	5.000		58.10	
0345	604-39050	Manhole (Traffic Management System)	1.000	1.000			
			EACH	0.000	0.00		
			4,806.43000	1.000		4,806.43	
0350	613-01301	3 Inch Electrical Conduit (Plastic) (Special)	2,940.000	2,940.000			
			LF	0.000	0.00		
			10.00000	2,940.000		29,400.00	
			CAT 0200	CURRENT AMT \$	876,354.79 \$	44,137.14 \$	829,890.77
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0270	620-00020	Sanitary Facility	0.000	0.000			
			EACH	0.000	0.00		
			1,483.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	0.00 \$	0.00 \$	0.00
PROJECT TOTAL			CURRENT AMT \$	876,354.79 \$	44,137.14 \$	829,890.77	