

ESTIMATE SUMMARY

12:59:07

CONTID: C17121

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 17121-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION: FY10 Traffic Signal Improvements
 TIME CHARGED: 80.0 DAYS
 PERCENT TIME: 88.89
 TIME ALLOW: 90 WORK DAYS
 ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: SHE R600-337
 FY10 R6 Traffic Signal Improvements & Raised Median
 NAME OF ROAD: SH95, SH128 & US287
 PROJECT COUNTIES: BROOMFIELD, REGION 6
 JEFFERSON, REGION 6
 DENVER

CONTRACTOR: K.E.C.I. COLORADO INCORPORATED
 5750 W. AIRPORT ROAD
 SEDALIA CO 80135 303/791-3759
 PAY PERIOD ENDING 11/01/2010
 DATE LET 12/17/2009
 DATE AWARDED 01/06/2010
 DATE CONTRACT EXECUTED 02/01/2010
 DATE NOTICE TO PROCEED 04/05/2010
 DATE TIME STARTED 04/05/2010
 DATE WORK BEGAN 04/05/2010
 DATE TIME STOPPED
 DATE ACCEPTED

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 634,100.36 PARTICIPATING	\$ 594,171.01	\$ 68,099.45
AWARD PROJECT AMT:	\$ 664,318.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	93.70% TOTAL EARNINGS	594,171.01	68,099.45
FUNDS AVAILABLE:	\$ 39,929.35 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	594,171.01	68,099.45
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,964.77	0.01
	SECURITIES ENCUMBERED	9,964.77	-0.01
	NET EARNINGS	594,171.01	68,099.45
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	594,171.01	68,099.45
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 68,099.45

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00195	REMOVAL OF MEDIAN COVER		86.000	86.000		
			SY		0.000	0.00	
				25.00000	86.000		2,150.00
0010	202-00200	REMOVAL OF SIDEWALK		55.000	55.000		
			SY		0.000	0.00	
				15.00000	55.000		825.00
0015	202-00203	REMOVAL OF CURB AND GUTTER		514.000	514.000		
			LF		0.000	0.00	
				8.00000	514.000		4,112.00
0020	202-00206	REMOVAL OF CONCRETE CURB RAMP		103.000	103.000		
			SY		0.000	0.00	
				26.00000	103.000		2,678.00
0025	202-00220	REMOVAL OF ASPHALT MAT		133.000	133.000		
			SY		0.000	0.00	
				28.00000	133.000		3,724.00
0030	202-00250	*REMOVAL OF PAVEMENT MARKING		1,685.000	1,310.000		
			SF		375.000	825.00	
				2.20000	1,685.000		3,707.00
0035	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT		1.000	0.000		
			L S		1.000	2,750.00	
				2,750.00000	1.000		2,750.00
0040	203-01597	*POTHOLING		73.000	72.500		
			HOURL		0.000	0.00	
				132.00000	72.500		9,570.00
0045	208-00002	EROSION LOG (12 INCH)		554.000	554.000		
			LF		0.000	0.00	
				4.00000	554.000		2,216.00
0050	208-00034	GRAVEL BAG		40.000	40.000		
			LF		0.000	0.00	
				5.00000	40.000		200.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE		2.000	1.000		
			EACH		1.000	700.00	
				700.00000	2.000		1,400.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00050	STORM DRAIN INLET PROTECTION	6.000	6.000		
			EACH	0.000	0.00	
			160.00000	6.000		960.00
0065	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			1,050.00000	2.000		2,100.00
0070	208-00205	EROSION CONTROL SUPERVISOR	50.000	30.000		
			HOUR	0.000	0.00	
			40.00000	30.000		1,200.00
0075	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	1.000	215.00	
			215.00000	1.000		215.00
0080	210-00815	*RESET SIGN PANEL	9.000	0.000		
			EACH	9.000	450.00	
			50.00000	9.000		450.00
0085	210-00870	*RESET COORDINATION UNIT	2.000	0.000		
			EACH	1.000	330.00	
			330.00000	1.000		330.00
0090	304-06007	AGGREGATE BASE COURSE (CLASS 6)	147.000	45.000		
			CY	8.000	744.00	
			93.00000	53.000		4,929.00
0095	403-00721	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	149.000		
			SY	41.000	5,494.00	
			134.00000	190.000		25,460.00
0100	503-00036	*DRILLED CAISSON (36 INCH)	57.000	57.000		
			LF	0.000	0.00	
			240.00000	57.000		13,680.00
0105	503-00048	*DRILLED CAISSON (48 INCH)	84.000	84.000		
			LF	0.000	0.00	
			300.00000	84.000		25,200.00
0110	607-11525	FENCE (PLASTIC)	28.000	28.000		
			LF	0.000	0.00	
			2.50000	28.000		70.00

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CAT NO0200 ROADWAY						
0115	608-00000	CONCRETE SIDEWALK	63.000	63.000		
			SY	0.000	0.00	
			56.00000	63.000		3,528.00
0120	608-00010	CONCRETE CURB RAMP (TYPE 1A)	131.000	109.000		
			SY	22.000	3,190.00	
			145.00000	131.000		18,995.00
0125	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	108.000	108.000		
			LF	0.000	0.00	
			27.00000	108.000		2,916.00
0130	609-21021	CURB AND GUTTER TYPE 2 (SECTION II-M)	0.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0135	609-40010	*CURB TYPE 4 (SECTION B)	2,564.000	2,564.000		
			LF	0.000	0.00	
			7.50000	2,564.000		19,230.00
0140	609-40011	*CURB TYPE 4 (SECTION M)	36.000	36.000		
			LF	0.000	0.00	
			7.50000	36.000		270.00
0145	610-00030	MEDIAN COVER MATERIAL (CONCRETE) (4 INCH)	5,152.000	4,666.000		
			SF	486.000	1,944.00	
			4.00000	5,152.000		20,608.00
0150	612-00002	*DELINEATOR (TYPE II) (BK-BK)	7.000	6.000		
			EACH	0.000	0.00	
			31.00000	6.000		186.00
0155	612-00003	*DELINEATOR (TYPE III)	4.000	0.000		
			EACH	4.000	104.00	
			26.00000	4.000		104.00
0160	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	3,542.000	3,542.000		
			LF	0.000	0.00	
			9.00000	3,542.000		31,878.00
0165	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	2,214.000	2,214.000		
			LF	0.000	0.00	
			10.00000	2,214.000		22,140.00

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CAT NO0200 ROADWAY						
0170	613-06000	*METER POLE	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0175	613-07000	*PULL BOX (SPECIAL)	10.000	10.000		
			EACH	0.000	0.00	
			330.00000	10.000		3,300.00
0180	613-07023	*PULL BOX (24"X36"X24")	10.000	10.000		
			EACH	0.000	0.00	
			660.00000	10.000		6,600.00
0185	613-07040	*PULL BOX (30"X48"X24")	2.000	2.000		
			EACH	0.000	0.00	
			990.00000	2.000		1,980.00
0190	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	6.000	0.000		
			EACH	6.000	1,980.00	
			330.00000	6.000		1,980.00
0195	614-00011	*SIGN PANEL (CLASS I)	130.000	29.000		
			SF	98.000	1,176.00	
			12.00000	127.000		1,524.00
0200	614-70150	*PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	14.000	14.000		
			EACH	0.000	0.00	
			770.00000	14.000		10,780.00
0205	614-70336	*TRAFFIC SIGNAL FACE (12-12-12) (LED)	32.000	29.000		
			EACH	3.000	2,100.00	
			700.00000	32.000		22,400.00
0210	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12) (LED)	12.000	12.000		
			EACH	0.000	0.00	
			1,200.00000	12.000		14,400.00
0215	614-72875	*LOOP DETECTOR WIRE	8,500.000	4,602.000		
			LF	0.000	0.00	
			2.75000	4,602.000		12,655.50
0220	614-72876	*TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	9.000	9.000		
			EACH	0.000	0.00	
			495.00000	9.000		4,455.00

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CAT NO0200 ROADWAY						
0225	614-72889	*TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	9.000 EACH 385.00000	0.000 9.000 9.000	3,465.00	3,465.00
0230	614-81140	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-40 FOOT MAST ARM)	0.000 EACH 12,100.00000	0.000 0.000 0.000	0.00	0.00
0235	614-81155	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	1.000 EACH 13,750.00000	1.000 0.000 1.000	0.00	13,750.00
0240	614-81165	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	3.000 EACH 18,700.00000	3.000 0.000 3.000	0.00	56,100.00
0245	614-82010	*TRAFFIC SIGNAL POLE STEEL (1 MAST ARM) (1-55 FT)	1.000 EACH 10,450.00000	1.000 0.000 1.000	0.00	10,450.00
0250	614-82010	*TRAFFIC SIGNAL POLE STEEL (1 MAST ARM) (1-65 FT)	1.000 EACH 15,950.00000	1.000 0.000 1.000	0.00	15,950.00
0255	614-86246	*CONTROLLER (TYPE 170E-HC11)	1.000 EACH 16,500.00000	1.000 0.000 1.000	0.00	16,500.00
0260	626-00000	*MOBILIZATION	1.000 L S 15,000.00000	1.000 0.000 1.000	0.00	15,000.00
0265	627-00004	*EPOXY PAVEMENT MARKING	1,174.000 SF 2.64000	804.000 370.000 1,174.000	976.80	3,099.36
0270	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	130.000 SF 16.00000	71.000 59.000 130.000	944.00	2,080.00
0275	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,124.000 SF 9.00000	24.000 1,053.000 1,077.000	9,477.00	9,693.00

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CAT NO0200 ROADWAY						
0280	630-00000	*FLAGGING	490.000	206.500		
			HOURLY	283.500	6,804.00	
			24.00000	490.000		11,760.00
0285	630-00007	*TRAFFIC CONTROL INSPECTION	78.000	59.000		
			DAY	19.000	2,090.00	
			110.00000	78.000		8,580.00
0290	630-00012	*TRAFFIC CONTROL MANAGEMENT	64.000	36.000		
			DAY	28.000	12,880.00	
			460.00000	64.000		29,440.00
0295	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	100.000	0.000		
			HOURLY	45.500	204.75	
			4.50000	45.500		204.75
0300	630-00020	*TRAFFIC CONTROL VEHICLE	40.000	0.000		
			DAY	0.000	0.00	
			92.00000	0.000		0.00
0305	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	11.000	3.500		
			EACH	6.400	243.20	
			38.00000	9.900		376.20
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000	15.500		
			EACH	16.900	929.50	
			55.00000	32.400		1,782.00
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			71.00000	0.000		0.00
0320	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	112.000	56.000		
			SF	44.800	851.20	
			19.00000	100.800		1,915.20
0325	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.500		
			EACH	1.200	2,640.00	
			2,200.00000	2.700		5,940.00
0330	630-80359	*PORTABLE MESSAGE SIGN PANEL	45.000	14.000		
			DAY	14.000	1,540.00	
			110.00000	28.000		3,080.00

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CAT NO0200 ROADWAY						
0335	630-80360	*DRUM CHANNELIZING DEVICE	30.000	15.000		
			EACH	12.000	528.00	
			44.00000	27.000		1,188.00
0340	630-80380	*TRAFFIC CONE	140.000	68.000		
			EACH	54.400	136.00	
			2.50000	122.400		306.00
0345	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	5.000	0.000		
			DAY	0.000	0.00	
			450.00000	0.000		0.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70035	F/A UTC OFFICER TIME	2,000.000	0.000		
			F A	1,560.000	1,560.00	
			1.00000	1,560.000		1,560.00
0375	700-70036	FORCED ACCOUNTS LANDSAPE RESTORATION	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70072	F/A OBTAIN POWER FROM XCEL ENERGY	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0390	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	6.000	0.000			
			HOURLY	6.000	828.00		
			138.00000	6.000		828.00	
0415	614-81135	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-35 FOOT MAST ARM) SE CORNER OF 56TH & SH 95	1.000	1.000			
			EACH	0.000	0.00		
			11,945.00000	1.000		11,945.00	
0420	614-84000	TRAFFIC SIGNAL PEDESTAL POLE STEEL SW CORNER 56TH & SH 95	1.000	1.000			
			EACH	0.000	0.00		
			2,300.00000	1.000		2,300.00	
0425	614-01503	STEEL SIGN SUPPORT (2-INCH ROUND)(POST AND SOCKET)	5.000	5.000			
			EACH	0.000	0.00		
			162.00000	5.000		810.00	
0430	609-71000	CURB (SPECIAL)	50.000	50.000			
			LF	0.000	0.00		
			68.30000	50.000		3,415.00	
0435	614-81175	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-75 FOOT MAST ARM)	1.000	1.000			
			EACH	0.000	0.00		
			24,170.00000	1.000		24,170.00	
0440	503-00054	DRILLED CAISSON (54 INCH)	21.000	21.000			
			LF	0.000	0.00		
			518.00000	21.000		10,878.00	
			CAT 0200	CURRENT AMT \$	613,250.36 \$	68,099.45 \$	577,421.01
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0395	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			16,000.00000	1.000		16,000.00	
0400	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			750.00000	1.000		750.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0410	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000			
			L S	0.000	0.00		
			4,100.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	20,850.00 \$	0.00 \$	16,750.00
			PROJECT TOTAL	CURRENT AMT \$	634,100.36 \$	68,099.45 \$	594,171.01