

ESTIMATE SUMMARY

08:10:09

CONTID: C17121

ESTIMATE NO: 0008 FINL

SPEC YR: 2005

PCN: 17121-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 89.0 DAYS

TIME ALLOW:

90 WORK DAYS

FY10 Traffic Signal Improvements

PERCENT TIME: 98.89

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: SHE R600-337

FY10 R6 Traffic Signal Improvements & Raised Median

NAME OF ROAD: SH95, SH128 & US287

PROJECT COUNTIES: BROOMFIELD, REGION 6

DENVER

JEFFERSON, REGION 6

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED

PAY PERIOD ENDING 02/15/2011

DATE TIME STARTED 04/05/2010

5750 W. AIRPORT ROAD

DATE LET 12/17/2009

DATE WORK BEGAN 04/05/2010

DATE AWARDED 01/06/2010

DATE TIME STOPPED 12/16/2010

DATE CONTRACT EXECUTED 02/01/2010

DATE ACCEPTED 12/16/2010

SEDALIA CO 80135 303/791-3759

DATE NOTICE TO PROCEED 04/05/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 630,831.74	PARTICIPATING	\$ 630,800.74	\$ 958.00
AWARD PROJECT AMT:	\$ 664,318.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	630,800.74	958.00
FUNDS AVAILABLE:	\$ 31.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	630,800.74	958.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	9,964.77
		SECURITIES ENCUMBERED	0.00	-9,964.77
		NET EARNINGS	630,800.74	958.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	630,800.74	958.00
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 958.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17121  
 PCN: 17121-BID  
 PROJECT: SHE R600-337

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 2  
 ESTIMATE RUN 02/15/2011  
 08:10:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0005	202-00195	Removal of Median Cover		86.000	86.000		
			SY		0.000	0.00	
				25.00000	86.000		2,150.00
0010	202-00200	Removal of Sidewalk		55.000	55.000		
			SY		0.000	0.00	
				15.00000	55.000		825.00
0015	202-00203	Removal of Curb and Gutter		514.000	514.000		
			LF		0.000	0.00	
				8.00000	514.000		4,112.00
0020	202-00206	Removal of Concrete Curb Ramp		103.000	103.000		
			SY		0.000	0.00	
				26.00000	103.000		2,678.00
0025	202-00220	Removal of Asphalt Mat		133.000	133.000		
			SY		0.000	0.00	
				28.00000	133.000		3,724.00
0030	202-00250	*Removal of Pavement Marking		1,685.000	1,685.000		
			SF		0.000	0.00	
				2.20000	1,685.000		3,707.00
0035	202-00828	*Removal of Traffic Signal Equipment		1.000	1.000		
			L S		0.000	0.00	
				2,750.00000	1.000		2,750.00
0040	203-01597	*Potholing		73.000	73.000		
			HOOR		0.000	0.00	
				132.00000	73.000		9,636.00
0045	208-00002	Erosion Log (12 Inch)		554.000	554.000		
			LF		0.000	0.00	
				4.00000	554.000		2,216.00
0050	208-00034	Gravel Bag		40.000	40.000		
			LF		0.000	0.00	
				5.00000	40.000		200.00
0055	208-00045	Concrete Washout Structure		2.000	2.000		
			EACH		0.000	0.00	
				700.00000	2.000		1,400.00

CONTID: C17121  
 PCN: 17121-BID  
 PROJECT: SHE R600-337

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 3  
 ESTIMATE RUN 02/15/2011  
 08:10:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00050	Storm Drain Inlet Protection	6.000	6.000		
			EACH	0.000	0.00	
			160.00000	6.000		960.00
0065	208-00070	Stabilized Construction Entrance	2.000	2.000		
			EACH	0.000	0.00	
			1,050.00000	2.000		2,100.00
0070	208-00205	Erosion Control Supervisor	52.000	52.000		
			HOUR	0.000	0.00	
			40.00000	52.000		2,080.00
0075	210-00810	*Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			215.00000	1.000		215.00
0080	210-00815	*Reset Sign Panel	9.000	9.000		
			EACH	0.000	0.00	
			50.00000	9.000		450.00
0085	210-00870	*Reset Coordination Unit	2.000	2.000		
			EACH	0.000	0.00	
			330.00000	2.000		660.00
0090	304-06007	Aggregate Base Course (Class 6)	53.000	53.000		
			CY	0.000	0.00	
			93.00000	53.000		4,929.00
0095	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	190.000	190.000		
			SY	0.000	0.00	
			134.00000	190.000		25,460.00
0100	503-00036	*Drilled Caisson (36 Inch)	57.000	57.000		
			LF	0.000	0.00	
			240.00000	57.000		13,680.00
0105	503-00048	*Drilled Caisson (48 Inch)	84.000	84.000		
			LF	0.000	0.00	
			300.00000	84.000		25,200.00
0110	607-11525	Fence (Plastic)	28.000	28.000		
			LF	0.000	0.00	
			2.50000	28.000		70.00

CONTID: C17121  
 PCN: 17121-BID  
 PROJECT: SHE R600-337

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 4  
 ESTIMATE RUN 02/15/2011  
 08:10:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	608-00000	Concrete Sidewalk	63.000	63.000		
			SY	0.000	0.00	
			56.00000	63.000		3,528.00
0120	608-00010	Concrete Curb Ramp (Type 1A)	131.000	131.000		
			SY	0.000	0.00	
			145.00000	131.000		18,995.00
0125	609-21020	Curb and Gutter Type 2 (Section II-B)	108.000	108.000		
			LF	0.000	0.00	
			27.00000	108.000		2,916.00
0130	609-21021	Curb and Gutter Type 2 (Section II-M)	0.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0135	609-40010	*Curb Type 4 (Section B)	2,564.000	2,564.000		
			LF	0.000	0.00	
			7.50000	2,564.000		19,230.00
0140	609-40011	*Curb Type 4 (Section M)	36.000	36.000		
			LF	0.000	0.00	
			7.50000	36.000		270.00
0145	610-00030	Median Cover Material (Concrete) (4 Inch)	5,152.000	5,152.000		
			SF	0.000	0.00	
			4.00000	5,152.000		20,608.00
0150	612-00002	*Delineator (Type II) (Bk-Bk)	7.000	6.000		
			EACH	0.000	0.00	
			31.00000	6.000		186.00
0155	612-00003	*Delineator (Type III)	4.000	4.000		
			EACH	0.000	0.00	
			26.00000	4.000		104.00
0160	613-00206	*2 Inch Electrical Conduit (Bored)	3,542.000	3,542.000		
			LF	0.000	0.00	
			9.00000	3,542.000		31,878.00
0165	613-00306	*3 Inch Electrical Conduit (Bored)	2,214.000	2,214.000		
			LF	0.000	0.00	
			10.00000	2,214.000		22,140.00

CONTID: C17121  
 PCN: 17121-BID  
 PROJECT: SHE R600-337

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 5  
 ESTIMATE RUN 02/15/2011  
 08:10:09

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CAT NO0200 ROADWAY						
0170	613-06000	*Meter Pole	2.000	2.000		
			EACH	0.000	0.00	
			3,000.00000	2.000		6,000.00
0175	613-07000	*Pull Box (Special)	10.000	10.000		
			EACH	0.000	0.00	
			330.00000	10.000		3,300.00
0180	613-07023	*Pull Box (24"x36"x24")	10.000	10.000		
			EACH	0.000	0.00	
			660.00000	10.000		6,600.00
0185	613-07040	*Pull Box (30"x48"x24")	2.000	2.000		
			EACH	0.000	0.00	
			990.00000	2.000		1,980.00
0190	613-70400	*Luminaire High Pressure Sodium (400 Watt)	6.000	6.000		
			EACH	0.000	0.00	
			330.00000	6.000		1,980.00
0195	614-00011	*Sign Panel (Class I)	127.000	127.000		
			SF	0.000	0.00	
			12.00000	127.000		1,524.00
0200	614-70150	*Pedestrian Signal Face (16) (Countdown)	14.000	14.000		
			EACH	0.000	0.00	
			770.00000	14.000		10,780.00
0205	614-70336	*Traffic Signal Face (12-12-12) (LED)	32.000	32.000		
			EACH	0.000	0.00	
			700.00000	32.000		22,400.00
0210	614-70560	*Traffic Signal Face (12-12-12-12-12) (LED)	14.000	14.000		
			EACH	0.000	0.00	
			1,200.00000	14.000		16,800.00
0215	614-72875	*Loop Detector Wire	9,024.000	9,024.000		
			LF	0.000	0.00	
			2.75000	9,024.000		24,816.00
0220	614-72876	*Traffic Signal Vehicle Detector Amplifier (Loop Type)	12.000	12.000		
			EACH	0.000	0.00	
			495.00000	12.000		5,940.00

CONTID: C17121  
 PCN: 17121-BID  
 PROJECT: SHE R600-337

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 6  
 ESTIMATE RUN 02/15/2011  
 08:10:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	614-72889	*Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	12.000 EACH 385.00000	12.000 0.000 12.000	0.00 0.00	4,620.00
0230	614-81140	*Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	0.000 EACH 12,100.00000	0.000 0.000 0.000	0.00 0.00	0.00
0235	614-81155	*Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000 EACH 13,750.00000	1.000 0.000 1.000	0.00 0.00	13,750.00
0240	614-81165	*Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	3.000 EACH 18,700.00000	3.000 0.000 3.000	0.00 0.00	56,100.00
0245	614-82010	*Traffic Signal Pole Steel (1 Mast Arm) (1-55 Ft)	1.000 EACH 10,450.00000	1.000 0.000 1.000	0.00 0.00	10,450.00
0250	614-82010	*Traffic Signal Pole Steel (1 Mast Arm) (1-65 Ft)	1.000 EACH 15,950.00000	1.000 0.000 1.000	0.00 0.00	15,950.00
0255	614-86246	*Controller (Type 170E-HC11)	1.000 EACH 16,500.00000	1.000 0.000 1.000	0.00 0.00	16,500.00
0260	626-00000	*Mobilization	1.000 L S 15,000.00000	1.000 0.000 1.000	0.00 0.00	15,000.00
0265	627-00004	*Epoxy Pavement Marking	1,174.000 SF 2.64000	1,174.000 0.000 1,174.000	0.00 0.00	3,099.36
0270	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	130.000 SF 16.00000	130.000 0.000 130.000	0.00 0.00	2,080.00
0275	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,077.000 SF 9.00000	1,077.000 0.000 1,077.000	0.00 0.00	9,693.00

CONTID: C17121  
 PCN: 17121-BID  
 PROJECT: SHE R600-337

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 7  
 ESTIMATE RUN 02/15/2011  
 08:10:09

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CAT NO0200 ROADWAY						
0280	630-00000	*Flagging	498.000	496.000		
			24.00000	498.000	48.00	11,952.00
0285	630-00007	*Traffic Control Inspection	78.000	78.000		
			110.00000	78.000	0.00	8,580.00
0290	630-00012	*Traffic Control Management	67.000	66.000		
			460.00000	67.000	460.00	30,820.00
0295	630-00015	*Uniformed Traffic Control Coordination	46.000	46.000		
			4.50000	46.000	0.00	207.00
0300	630-00020	*Traffic Control Vehicle	0.000	0.000		
			92.00000	0.000	0.00	0.00
0305	630-80341	*Construction Traffic Sign (Panel Size A)	11.000	11.000		
			38.00000	11.000	0.00	418.00
0310	630-80342	*Construction Traffic Sign (Panel Size B)	39.000	39.000		
			55.00000	39.000	0.00	2,145.00
0315	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	6.000		
			71.00000	6.000	0.00	426.00
0320	630-80344	*Construction Traffic Sign (Special)	112.000	112.000		
			19.00000	112.000	0.00	2,128.00
0325	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	3.000		
			2,200.00000	3.000	0.00	6,600.00
0330	630-80359	*Portable Message Sign Panel	26.000	26.000		
			110.00000	26.000	0.00	2,860.00

CONTID: C17121  
 PCN: 17121-BID  
 PROJECT: SHE R600-337

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 8  
 ESTIMATE RUN 02/15/2011  
 08:10:09

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CAT NO0200 ROADWAY						
0335	630-80360	*Drum Channelizing Device	30.000	30.000		
			EACH	0.000	0.00	
			44.00000	30.000		1,320.00
0340	630-80380	*Traffic Cone	136.000	136.000		
			EACH	0.000	0.00	
			2.50000	136.000		340.00
0345	630-85041	*Impact Attenuator (Truck Mounted Attenuator)	3.000	2.000		
			DAY	1.000	450.00	
			450.00000	3.000		1,350.00
0350	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70035	F/A UTC Officer Time	2,080.000	2,080.000		
			F A	0.000	0.00	
			1.00000	2,080.000		2,080.00
0375	700-70036	Forced Accounts Landsape Restoration	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70072	F/A Obtain Power from Xcel Energy	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



CONTID: C17121  
 PCN: 17121-BID  
 PROJECT: SHE R600-337

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 9  
 ESTIMATE RUN 02/15/2011  
 08:10:09

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CAT NO0200 ROADWAY						
0390	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	625-00001	*Construction Surveying (Hourly)	6.000	6.000		
			HOOR	0.000	0.00	
			138.00000	6.000		828.00
0415	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm) SE Corner of 56th & SH 95	1.000	1.000		
			EACH	0.000	0.00	
			11,945.00000	1.000		11,945.00
0420	614-84000	Traffic Signal Pedestal Pole Steel SW Corner 56th & SH 95	1.000	1.000		
			EACH	0.000	0.00	
			2,300.00000	1.000		2,300.00
0425	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	5.000	5.000		
			EACH	0.000	0.00	
			162.00000	5.000		810.00
0430	609-71000	Curb (Special)	50.000	50.000		
			LF	0.000	0.00	
			68.30000	50.000		3,415.00
0435	614-81175	Traffic Signal-Light Pole Steel (1-75 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			24,170.00000	1.000		24,170.00
0440	503-00054	Drilled Caisson (54 Inch)	21.000	21.000		
			LF	0.000	0.00	
			518.00000	21.000		10,878.00
0445	210-00831	Reset Traffic Signal Head	2.000	2.000		
			EACH	0.000	0.00	
			360.00000	2.000		720.00
0450	900-00006	Added Item (Dollar)/	5,239.380	5,239.380		
			DOL	0.000	0.00	
			1.00000	5,239.380		5,239.38

CONTID: C17121  
 PCN: 17121-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 10  
 ESTIMATE RUN 02/15/2011  
 08:10:09

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CAT NO0200 ROADWAY						
0455	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			4,100.00000	1.000		4,100.00
			CAT 0200	CURRENT AMT \$	614,081.74 \$	958.00 \$ 614,050.74
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00011	Field Laboratory (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00
0400	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0410	626-01000	Public Information Services	0.000	0.000		
			L S	0.000	0.00	
			4,100.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	16,750.00 \$	0.00 \$ 16,750.00
PROJECT TOTAL			CURRENT AMT \$	630,831.74 \$	958.00 \$	630,800.74