

ESTIMATE SUMMARY

07:00:48

CONTID: C17138-ALT

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17138-ALTBID2

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 50.5 DAYS

TIME ALLOW:

111 WORK DAYS

SH 392: I-25 EAST RESURFACING

PERCENT TIME: 45.50

ORIG TIME ALLOW:

125 WORK DAYS

PROJECT NO:

STA3921-010-PCCP ALT

SH 392: I-25 EAST RESURFACING

NAME OF ROAD:

392A

PROJECT COUNTIES:

WELD, REGION 4

LARIMER

CONTRACTOR:

LAWSON CONSTRUCTION CO.

PAY PERIOD ENDING

07/28/2012

DATE TIME STARTED 05/14/2012

20 SO. SUNSET STREET

DATE LET

02/16/2012

DATE WORK BEGAN

P.O. BOX 1318

DATE AWARDED

02/22/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/06/2012

DATE ACCEPTED

LONGMONT

CO 80501-584 303-444-8680

DATE NOTICE TO PROCEED

05/14/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,145,816.64 PARTICIPATING	\$ 2,859,906.15	\$ 116,731.39
AWARD PROJECT AMT:	\$ 4,953,230.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	55.58% TOTAL EARNINGS	2,859,906.15	116,731.39
FUNDS AVAILABLE:	\$ 2,285,910.49 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,859,906.15	116,731.39
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-74,298.46	0.00
	SECURITIES ENCUMBERED	74,298.46	293.74
	NET EARNINGS	2,859,906.15	117,025.13
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,859,906.15	117,025.13
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 117,025.13

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17138-ALT  
 PCN: 17138-ALTBID2  
 PROJECT: STA3921-010-PCCP ALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/30/2012

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-----						
CAT NO0200 ROADWAY						
0005	202-00203	Removal of Curb and Gutter	1,664.000	611.000		
			LF	374.000	1,533.40	
			4.10000	985.000		4,038.50
0010	202-00220	*Removal of Asphalt Mat	499.000	499.000		
			SY	0.000	0.00	
			10.00000	499.000		4,990.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	108,000.000	107,643.000		
			SY	0.000	0.00	
			1.95000	107,643.000		209,903.85
0016	202-00240	Rem Asphalt Mat (Planing) Added by CMO #9	46,775.000	0.000		
			SY	21,874.000	61,247.20	
			2.80000	21,874.000		61,247.20
0017	900-00022	Added Item (Square Yard)/ Removal of Asphalt Mat CMO #8	29,037.000	0.000		
			SY	29,037.000	14,518.50	
			0.50000	29,037.000		14,518.50
0020	202-01300	*Removal of End Anchorage	1.000	1.000		
			EACH	0.000	0.00	
			150.00000	1.000		150.00
0025	203-00000	*Unclassified Excavation	467.000	467.000		
			CY	0.000	0.00	
			6.00000	467.000		2,802.00
0030	203-00060	Embankment Material (Complete In Place)	560.000	283.000		
			CY	0.000	0.00	
			10.00000	283.000		2,830.00
0035	203-01500	Blading	30.000	0.000		
			HOOR	3.000	450.00	
			150.00000	3.000		450.00
0040	203-01597	Potholing	0.000	0.000		
			HOOR	0.000	0.00	
			185.00000	0.000		0.00
0045	208-00005	Erosion Log	1,500.000	0.000		
			LF	0.000	0.00	
			5.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0050	208-00011	Erosion Bales (Weed Free)	0.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0055	208-00034	Gravel Bag	300.000	163.000		
			LF	48.000	240.00	
			5.00000	211.000		1,055.00
0060	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0065	208-00051	Storm Drain Inlet Protection (Type 1)	200.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0070	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	20.000	1.000		
			HOURL	0.000	0.00	
			45.00000	1.000		45.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	60.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0090	208-00107	Removal of Trash	40.000	0.000		
			HOURL	0.000	0.00	
			55.00000	0.000		0.00
0095	208-00205	Erosion Control Supervisor	111.000	24.000		
			HOURL	15.000	825.00	
			55.00000	39.000		2,145.00
0100	210-02036	Relay Pipe (36 Inch)	8.000	8.000		
			LF	0.000	0.00	
			110.00000	8.000		880.00

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CAT NO0200 ROADWAY						
0105	210-04010	*Adjust Manhole	8.000	3.000		
			EACH	0.000	0.00	
			450.00000	3.000		1,350.00
0110	210-04050	*Adjust Valve Box	16.000	13.000		
			EACH	0.000	0.00	
			335.00000	13.000		4,355.00
0115	210-04200	*Adjust Guardrail	100.000	100.000		
			LF	0.000	0.00	
			4.50000	100.000		450.00
0120	212-00006	*Seeding (Native)	2.800	0.000		
			ACRE	0.000	0.00	
			550.00000	0.000		0.00
0125	212-00032	*Soil Conditioning	2.800	0.000		
			ACRE	0.000	0.00	
			2,800.00000	0.000		0.00
0130	213-00002	*Mulching (Weed Free Hay)	2.800	0.000		
			ACRE	0.000	0.00	
			450.00000	0.000		0.00
0135	213-00012	*Spray-on Mulch Blanket	1.000	0.000		
			ACRE	0.000	0.00	
			5,100.00000	0.000		0.00
0140	213-00061	*Mulch Tackifier	560.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0145	304-06000	Aggregate Base Course (Class 6)	105.570	105.570		
			TON	0.000	0.00	
			45.00000	105.570		4,750.65
0150	304-06009	Aggregate Base Course (Class 6) (Special)	6,190.000	95.680		
			TON	0.000	0.00	
			18.00000	95.680		1,722.24
0155	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	500.000	215.280		
			TON	5.510	688.75	
			125.00000	220.790		27,598.75

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CAT NO0200 ROADWAY						
0160	403-34821	*Hot Mix Asphalt (Grading SX) (100) (PG 58-28)	7,000.000	5,978.710		
			TON	0.000	0.00	
			58.75000	5,978.710		351,249.21
0161	403-33741	HMA (Gr S) (75) (PG 64-22) Added by CMO #6	5,024.490	5,024.490		
			TON	0.000	0.00	
			58.75000	5,024.490		295,188.79
0165	403-34851	*Hot Mix Asphalt (Grading SX) (100) (PG 64-28)	15,092.000	15,010.190		
			TON	0.000	0.00	
			68.00000	15,010.190		1,020,692.92
0170	412-00000	Furnish Concrete Pavement	300.000	0.000		
			CY	0.000	0.00	
			60.00000	0.000		0.00
0175	412-00850	*Concrete Pavement (8-1/2 Inch)	47,000.000	0.000		
			SY	0.000	0.00	
			27.00000	0.000		0.00
0180	420-00132	Geotextile (Separator) (Class 1)	827.000	827.000		
			SY	0.000	0.00	
			3.25000	827.000		2,687.75
0185	420-00520	*Geogrid Pavement Reinforcement	79,664.000	79,664.000		
			SY	0.000	0.00	
			5.50000	79,664.000		438,152.00
0190	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	300.000	0.000		
			LF	0.000	0.00	
			14.10000	0.000		0.00
0191	606-00301	Gdrail Ty 3 (6-3) Added by MCR #1 Line #2	912.000	912.000		
			LF	0.000	0.00	
			15.10000	912.000		13,771.20
0195	606-02003	*End Anchorage (Nonflared)	3.000	1.000		
			EACH	0.000	0.00	
			1,875.00000	1.000		1,875.00
0200	608-00015	Detectable Warnings	304.000	0.000		
			SF	0.000	0.00	
			85.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0205	609-21020	Curb and Gutter Type 2 (Section II-B)	100.000	100.000		
			LF	0.000	0.00	
			25.00000	100.000		2,500.00
0210	609-60011	*Curb Type 6 (Section M)	2,460.000	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0215	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	35.000	0.000		
			EACH	0.000	0.00	
			58.00000	0.000		0.00
0220	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	75.000	0.000		
			EACH	0.000	0.00	
			68.00000	0.000		0.00
0225	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.100	3,500.00	
			35,000.00000	0.600		21,000.00
0230	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			155,000.00000	1.000		155,000.00
0235	626-01000	*Public Information Services	1.000	0.600		
			L S	0.000	0.00	
			12,000.00000	0.600		7,200.00
0240	627-00001	*Pavement Marking Paint	1,120.000	715.000		
			GAL	81.000	2,835.00	
			35.00000	796.000		27,860.00
0245	627-00005	*Epoxy Pavement Marking	560.000	0.000		
			GAL	0.000	0.00	
			71.00000	0.000		0.00
0250	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	3,200.000	2,051.000		
			SF	0.000	0.00	
			10.50000	2,051.000		21,535.50
0255	627-30210	*Thermoplastic Pavement Marking (Xwalk-Stopline)	6,500.000	6,186.000		
			SF	0.000	0.00	
			8.30000	6,186.000		51,343.80

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CAT NO0200 ROADWAY						
0260	629-01031	*Survey Monument (Type 3A)	16.000	0.000		
			EACH	0.000	0.00	
			475.00000	0.000		0.00
0265	630-00000	*Flagging	9,000.000	1,285.000		
			HOURLY	191.500	4,021.50	
			21.00000	1,476.500		31,006.50
0270	630-00001	*Pilot Car Operation CMO 5	0.000	0.000		
			HOURLY	0.000	0.00	
			39.50000	0.000		0.00
0275	630-00007	*Traffic Control Inspection	50.000	18.000		
			DAY	18.000	1,530.00	
			85.00000	36.000		3,060.00
0280	630-00012	*Traffic Control Management	111.000	26.000		
			DAY	10.000	6,350.00	
			635.00000	36.000		22,860.00
0281	630-00015	Uniformed Traf Ctrl Coordination Added by MCR #1 Line #1	20.000	0.000		
			HOURLY	0.000	0.00	
			39.00000	0.000		0.00
0285	630-80336	*Barricade (Type 3 M-B) (Temporary)	15.000	7.500		
			EACH	0.000	0.00	
			105.00000	7.500		787.50
0290	630-80341	*Construction Traffic Sign (Panel Size A)	101.000	38.000		
			EACH	12.500	650.00	
			52.00000	50.500		2,626.00
0295	630-80342	*Construction Traffic Sign (Panel Size B)	134.000	55.500		
			EACH	11.500	834.90	
			72.60000	67.000		4,864.20
0300	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	6.000		
			EACH	0.000	0.00	
			210.00000	6.000		1,260.00
0305	630-80355	*Portable Message Sign Panel	10.000	5.000		
			EACH	0.000	0.00	
			3,630.00000	5.000		18,150.00

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CAT NO0200 ROADWAY						
0310	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.500		
			EACH	0.000	0.00	
			780.00000	1.500		1,170.00
0315	630-80360	*Drum Channelizing Device	300.000	55.000		
			EACH	63.000	1,638.00	
			26.00000	118.000		3,068.00
0320	630-80363	*Drum Channelizing Device (With Light) (Flashing)	75.000	0.000		
			EACH	37.500	1,950.00	
			52.00000	37.500		1,950.00
0325	630-80380	*Traffic Cone	600.000	300.000		
			EACH	0.000	0.00	
			6.30000	300.000		1,890.00
0330	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70012	F/A Asphalt Pavement Incentive	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70013	F/A Concrete Pavement Incentive	66,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.000		
			F A	-4.850	-4.85	
			1.00000	-4.850		-4.85
0355	700-70018	F/A Roadway Smoothness Incentive	84,000.000	0.000		
			F A	13,923.990	13,923.99	
			1.00000	13,923.990		13,923.99
0360	700-70019	F/A Asphalt Cement Cost Adjustment	-46,543.050	-46,543.050		
			F A	0.000	0.00	
			1.00000	-46,543.050		-46,543.05



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CAT NO0200 ROADWAY						
0365	700-70021	F/A On-The-Job Trainee	3,200.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70022	F/A OJT Colorado Training Program	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,101,316.64 \$	116,731.39 \$ 2,815,406.15
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0385	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0390	620-00020	Sanitary Facility	3.000	3.000		
			EACH	0.000	0.00	
			1,500.00000	3.000		4,500.00
			CAT 0400	CURRENT AMT	\$ 44,500.00 \$	0.00 \$ 44,500.00
PROJECT TOTAL			CURRENT AMT	\$ 5,145,816.64 \$	116,731.39 \$	2,859,906.15