

ESTIMATE SUMMARY

CONTID: C17138-ALT

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 17138-ALTBID2

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 70.5 DAYS

TIME ALLOW:

111 WORK DAYS

SH 392: I-25 EAST RESURFACING

PERCENT TIME: 63.51

ORIG TIME ALLOW:

125 WORK DAYS

PROJECT NO: STA3921-010-PCCP ALT

SH 392: I-25 EAST RESURFACING

NAME OF ROAD: 392A

PROJECT COUNTIES: WELD, REGION 4

LARIMER

CONTRACTOR:

LAWSON CONSTRUCTION CO.

PAY PERIOD ENDING 08/25/2012

DATE TIME STARTED 05/14/2012

20 SO. SUNSET STREET

DATE LET 02/16/2012

DATE WORK BEGAN

P.O. BOX 1318

DATE AWARDED 02/22/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/06/2012

DATE ACCEPTED

LONGMONT CO 80501-584 303-444-8680

DATE NOTICE TO PROCEED 05/14/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,364,370.65 PARTICIPATING	\$ 3,495,868.57	\$ 635,962.42
AWARD PROJECT AMT:	\$ 4,953,230.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	65.17% TOTAL EARNINGS	3,495,868.57	635,962.42
FUNDS AVAILABLE:	\$ 1,868,502.08 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,495,868.57	635,962.42
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-74,298.46	0.00
	SECURITIES ENCUMBERED	74,298.46	0.00
	NET EARNINGS	3,495,868.57	635,962.42
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,495,868.57	635,962.42
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 635,962.42

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17138-ALT
 PCN: 17138-ALTBID2
 PROJECT: STA3921-010-PCCP ALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 08/27/2012

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00203	Removal of Curb and Gutter		3,110.000	985.000		
			LF		40.000	164.00	
				4.10000	1,025.000		4,202.50
0006	202-00200	Rem Sidewalk Added by MCR #1 Line #4		47.000	0.000		
			SY		47.000	524.05	
				11.15000	47.000		524.05
0010	202-00220	*Removal of Asphalt Mat		600.000	499.000		
			SY		12.000	120.00	
				10.00000	511.000		5,110.00
0015	202-00240	*Removal of Asphalt Mat (Planing)		114,322.000	107,643.000		
			SY		0.000	0.00	
				1.95000	107,643.000		209,903.85
0016	202-00240	Rem Asphalt Mat (Planing) Added by CMO #9		46,775.000	21,874.000		
			SY		0.000	0.00	
				2.80000	21,874.000		61,247.20
0017	900-00022	Added Item (Square Yard)/ Removal of Asphalt Mat CMO #8		29,037.000	29,037.000		
			SY		0.000	0.00	
				0.50000	29,037.000		14,518.50
0020	202-01300	*Removal of End Anchorage		1.000	1.000		
			EACH		0.000	0.00	
				150.00000	1.000		150.00
0025	203-00000	*Unclassified Excavation		467.000	467.000		
			CY		0.000	0.00	
				6.00000	467.000		2,802.00
0030	203-00060	Embankment Material (Complete In Place)		560.000	283.000		
			CY		13.000	130.00	
				10.00000	296.000		2,960.00
0035	203-01500	Blading		50.000	3.000		
			HOURL		13.000	1,950.00	
				150.00000	16.000		2,400.00
0040	203-01597	Potholing		0.000	0.000		
			HOURL		0.000	0.00	
				185.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0045	208-00005	Erosion Log	1,500.000	0.000		
			LF	0.000	0.00	
			5.20000	0.000		0.00
0050	208-00011	Erosion Bales (Weed Free)	0.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0055	208-00034	Gravel Bag	400.000	211.000		
			LF	84.000	420.00	
			5.00000	295.000		1,475.00
0060	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0065	208-00051	Storm Drain Inlet Protection (Type 1)	200.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0070	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	20.000	1.000		
			HOUR	1.000	45.00	
			45.00000	2.000		90.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	60.000	0.000		
			HOUR	3.000	450.00	
			150.00000	3.000		450.00
0090	208-00107	Removal of Trash	40.000	0.000		
			HOUR	0.000	0.00	
			55.00000	0.000		0.00
0095	208-00205	Erosion Control Supervisor	111.000	39.000		
			HOUR	20.000	1,100.00	
			55.00000	59.000		3,245.00

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CAT NO0200 ROADWAY						
0096	210-00810	Res Ground Sign Added by MCR #1 Line #6	20.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0100	210-02036	Relay Pipe (36 Inch)	8.000	8.000		
			LF	0.000	0.00	
			110.00000	8.000		880.00
0105	210-04010	*Adjust Manhole	8.000	3.000		
			EACH	0.000	0.00	
			450.00000	3.000		1,350.00
0110	210-04050	*Adjust Valve Box	24.000	13.000		
			EACH	0.000	0.00	
			335.00000	13.000		4,355.00
0115	210-04200	*Adjust Guardrail	100.000	100.000		
			LF	0.000	0.00	
			4.50000	100.000		450.00
0120	212-00006	*Seeding (Native)	2.800	0.000		
			ACRE	0.000	0.00	
			550.00000	0.000		0.00
0125	212-00032	*Soil Conditioning	2.800	0.000		
			ACRE	0.000	0.00	
			2,800.00000	0.000		0.00
0130	213-00002	*Mulching (Weed Free Hay)	2.800	0.000		
			ACRE	0.000	0.00	
			450.00000	0.000		0.00
0135	213-00012	*Spray-on Mulch Blanket	1.000	0.000		
			ACRE	0.000	0.00	
			5,100.00000	0.000		0.00
0140	213-00061	*Mulch Tackifier	560.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0145	304-06000	Aggregate Base Course (Class 6)	105.570	105.570		
			TON	0.000	0.00	
			45.00000	105.570		4,750.65

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CAT NO0200 ROADWAY						
0150	304-06009	Aggregate Base Course (Class 6) (Special)	1,400.000	95.680		
			TON	673.510	12,123.18	
			18.00000	769.190		13,845.42
0155	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	600.000	220.790		
			TON	181.780	22,722.50	
			125.00000	402.570		50,321.25
0160	403-34821	*Hot Mix Asphalt (Grading SX) (100) (PG 58-28)	7,000.000	5,978.710		
			TON	0.000	0.00	
			58.75000	5,978.710		351,249.21
0161	403-33741	HMA (Gr S) (75) (PG 64-22) Added by CMO #6	5,400.000	5,024.490		
			TON	251.430	14,771.51	
			58.75000	5,275.920		309,960.30
0165	403-34851	*Hot Mix Asphalt (Grading SX) (100) (PG 64-28)	19,110.000	15,010.190		
			TON	0.000	0.00	
			68.00000	15,010.190		1,020,692.92
0170	412-00000	Furnish Concrete Pavement	300.000	0.000		
			CY	92.900	5,574.00	
			60.00000	92.900		5,574.00
0175	412-00850	*Concrete Pavement (8-1/2 Inch)	47,000.000	0.000		
			SY	19,646.000	530,442.00	
			27.00000	19,646.000		530,442.00
0176	900-00006	Added Item (Dollar)/ Price Reduction for Concrete	-753.690	0.000		
			DOL	-753.690	-753.69	
			1.00000	-753.690		-753.69
0180	420-00132	Geotextile (Separator) (Class 1)	827.000	827.000		
			SY	0.000	0.00	
			3.25000	827.000		2,687.75
0185	420-00520	*Geogrid Pavement Reinforcement	79,664.000	79,664.000		
			SY	0.000	0.00	
			5.50000	79,664.000		438,152.00
0190	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	0.000	0.000		
			LF	0.000	0.00	
			14.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0191	606-00301	Gdrail Ty 3 (6-3) Added by MCR #1 Line #2	1,012.000	912.000		
			LF	100.000	1,510.00	
			15.10000	1,012.000		15,281.20
0195	606-02003	*End Anchorage (Nonflared)	3.000	1.000		
			EACH	2.000	3,750.00	
			1,875.00000	3.000		5,625.00
0196	608-00000	Conc Sidewalk Added by MCR#1 Line #5	54.000	0.000		
			SY	54.000	2,273.94	
			42.11000	54.000		2,273.94
0200	608-00015	Detectable Warnings	400.000	0.000		
			SF	16.000	1,360.00	
			85.00000	16.000		1,360.00
0205	609-21020	Curb and Gutter Type 2 (Section II-B)	1,400.000	100.000		
			LF	280.000	7,000.00	
			25.00000	380.000		9,500.00
0210	609-60011	*Curb Type 6 (Section M)	1,200.000	0.000		
			LF	80.000	600.00	
			7.50000	80.000		600.00
0215	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	35.000	0.000		
			EACH	0.000	0.00	
			58.00000	0.000		0.00
0220	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	75.000	0.000		
			EACH	0.000	0.00	
			68.00000	0.000		0.00
0221	900-00014	Added Item (Lump Sum)/ Added by MCR #1 Line #3	2,183.030	0.000		
			L S	0.000	0.00	
			1.00000	0.000		0.00
0225	625-00000	*Construction Surveying	1.000	0.600		
			L S	0.100	3,500.00	
			35,000.00000	0.700		24,500.00
0230	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			155,000.00000	1.000		155,000.00

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CAT NO0200 ROADWAY						
0235	626-01000	*Public Information Services	1.000	0.600		
			L S	0.100	1,200.00	
			12,000.00000	0.700		8,400.00
0240	627-00001	*Pavement Marking Paint	1,220.000	796.000		
			GAL	77.000	2,695.00	
			35.00000	873.000		30,555.00
0245	627-00005	*Epoxy Pavement Marking	625.000	0.000		
			GAL	0.000	0.00	
			71.00000	0.000		0.00
0250	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	3,925.000	2,051.000		
			SF	0.000	0.00	
			10.50000	2,051.000		21,535.50
0255	627-30210	*Thermoplastic Pavement Marking (Xwalk-Stopline)	7,150.000	6,186.000		
			SF	0.000	0.00	
			8.30000	6,186.000		51,343.80
0260	629-01031	*Survey Monument (Type 3A)	17.000	0.000		
			EACH	0.000	0.00	
			475.00000	0.000		0.00
0265	630-00000	*Flagging	9,000.000	1,476.500		
			HOUR	374.500	7,864.50	
			21.00000	1,851.000		38,871.00
0270	630-00001	*Pilot Car Operation CMO 5	0.000	0.000		
			HOUR	0.000	0.00	
			39.50000	0.000		0.00
0275	630-00007	*Traffic Control Inspection	70.000	36.000		
			DAY	13.000	1,105.00	
			85.00000	49.000		4,165.00
0280	630-00012	*Traffic Control Management	111.000	36.000		
			DAY	15.000	9,525.00	
			635.00000	51.000		32,385.00
0281	630-00015	Uniformed Traf Ctrl Coordination Added by MCR #1 Line #1	20.000	0.000		
			HOUR	3.000	117.00	
			39.00000	3.000		117.00

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CAT NO0200 ROADWAY						
0285	630-80336	*Barricade (Type 3 M-B) (Temporary)	15.000	7.500		
			EACH	0.000	0.00	
			105.00000	7.500		787.50
0290	630-80341	*Construction Traffic Sign (Panel Size A)	101.000	50.500		
			EACH	0.000	0.00	
			52.00000	50.500		2,626.00
0295	630-80342	*Construction Traffic Sign (Panel Size B)	135.000	67.000		
			EACH	0.500	36.30	
			72.60000	67.500		4,900.50
0300	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	6.000		
			EACH	0.000	0.00	
			210.00000	6.000		1,260.00
0305	630-80355	*Portable Message Sign Panel	10.000	5.000		
			EACH	0.000	0.00	
			3,630.00000	5.000		18,150.00
0310	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.500		
			EACH	0.000	0.00	
			780.00000	1.500		1,170.00
0315	630-80360	*Drum Channelizing Device	300.000	118.000		
			EACH	19.500	507.00	
			26.00000	137.500		3,575.00
0320	630-80363	*Drum Channelizing Device (With Light) (Flashing)	75.000	37.500		
			EACH	0.000	0.00	
			52.00000	37.500		1,950.00
0325	630-80380	*Traffic Cone	600.000	300.000		
			EACH	0.000	0.00	
			6.30000	300.000		1,890.00
0330	700-70010	F/A Minor Contract Revisions	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0340	700-70012	F/A Asphalt Pavement Incentive	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70013	F/A Concrete Pavement Incentive	66,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70016	F/A Fuel Cost Adjustment	5,000.000	-4.850		
			F A	0.000	0.00	
			1.00000	-4.850		-4.85
0355	700-70018	F/A Roadway Smoothness Incentive	15,000.000	13,923.990		
			F A	0.000	0.00	
			1.00000	13,923.990		13,923.99
0360	700-70019	F/A Asphalt Cement Cost Adjustment	-45,388.180	-46,543.050		
			F A	-1,154.870	-1,154.87	
			1.00000	-47,697.920		-47,697.92
0365	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			hour	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70022	F/A OJT Colorado Training Program	2,100.000	0.000		
			F A	291.000	291.00	
			1.00000	291.000		291.00
0375	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,319,870.65 \$	635,962.42 \$ 3,451,368.57
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0385	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00020	Sanitary Facility	3.000	3.000		
			EACH	0.000	0.00	
			1,500.00000	3.000		4,500.00
			CAT 0400	CURRENT AMT	\$ 44,500.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 5,364,370.65	\$ 635,962.42
						\$ 3,495,868.57