

ESTIMATE SUMMARY

CONTID: C17138-ALT

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 17138-ALTBID2

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 90.5 DAYS

TIME ALLOW:

111 WORK DAYS

SH 392: I-25 EAST RESURFACING

PERCENT TIME: 81.53

ORIG TIME ALLOW:

125 WORK DAYS

PROJECT NO: STA3921-010-PCCP ALT

SH 392: I-25 EAST RESURFACING

NAME OF ROAD: 392A

PROJECT COUNTIES: WELD, REGION 4

LARIMER

CONTRACTOR:

LAWSON CONSTRUCTION CO.

PAY PERIOD ENDING 09/29/2012

DATE TIME STARTED 05/14/2012

20 SO. SUNSET STREET

DATE LET 02/16/2012

DATE WORK BEGAN

P.O. BOX 1318

DATE AWARDED 02/22/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/06/2012

DATE ACCEPTED

LONGMONT CO 80501-584 303-444-8680

DATE NOTICE TO PROCEED 05/14/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,430,426.85 PARTICIPATING	\$ 4,412,179.73	\$ 916,311.16
AWARD PROJECT AMT:	\$ 4,953,230.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	81.25% TOTAL EARNINGS	4,412,179.73	916,311.16
FUNDS AVAILABLE:	\$ 1,018,247.12 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,412,179.73	916,311.16
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-74,298.46	0.00
	SECURITIES ENCUMBERED	74,298.46	0.00
	NET EARNINGS	4,412,179.73	916,311.16
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,412,179.73	916,311.16
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 916,311.16

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 17138-ALTBID2
 PROJECT: STA3921-010-PCCP ALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 10/02/2012

05:41:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00203	Removal of Curb and Gutter	2,114.000	1,025.000		
			LF	1,089.000	4,464.90	
			4.10000	2,114.000		8,667.40
0006	202-00200	Rem Sidewalk Added by MCR #1 Line #4	47.000	47.000		
			SY	0.000	0.00	
			11.15000	47.000		524.05
0007	202-00203	Rem Curb and Gutter Added by CMO #12	975.000	0.000		
			LF	0.000	0.00	
			6.10000	0.000		0.00
0010	202-00220	*Removal of Asphalt Mat	900.000	511.000		
			SY	389.000	3,890.00	
			10.00000	900.000		9,000.00
0015	202-00240	*Removal of Asphalt Mat (Planing) CMO 12	116,965.000	107,643.000		
			SY	2,284.000	4,453.80	
			1.95000	109,927.000		214,357.65
0016	202-00240	Rem Asphalt Mat (Planing) Added by CMO #9	45,296.000	21,874.000		
			SY	23,422.000	65,581.60	
			2.80000	45,296.000		126,828.80
0017	900-00022	Added Item (Square Yard)/ Removal of Asphalt Mat CMO #8	29,037.000	29,037.000		
			SY	0.000	0.00	
			0.50000	29,037.000		14,518.50
0020	202-01300	*Removal of End Anchorage	1.000	1.000		
			EACH	0.000	0.00	
			150.00000	1.000		150.00
0025	203-00000	*Unclassified Excavation	467.000	467.000		
			CY	0.000	0.00	
			6.00000	467.000		2,802.00
0030	203-00060	Embankment Material (Complete In Place)	704.000	296.000		
			CY	408.000	4,080.00	
			10.00000	704.000		7,040.00
0035	203-01500	Blading	60.000	16.000		
			HOUR	44.000	6,600.00	
			150.00000	60.000		9,000.00

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CAT NO0200 ROADWAY						
0040	203-01597	Potholing	0.000	0.000		
			HOOR	0.000	0.00	
			185.00000	0.000		0.00
0045	208-00005	Erosion Log	1,500.000	0.000		
			LF	0.000	0.00	
			5.20000	0.000		0.00
0050	208-00011	Erosion Bales (Weed Free)	0.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0055	208-00034	Gravel Bag CMO 12	500.000	295.000		
			LF	80.000	400.00	
			5.00000	375.000		1,875.00
0060	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0065	208-00051	Storm Drain Inlet Protection (Type 1)	200.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0070	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	20.000	2.000		
			HOOR	0.000	0.00	
			45.00000	2.000		90.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	60.000	3.000		
			HOOR	8.000	1,200.00	
			150.00000	11.000		1,650.00
0090	208-00107	Removal of Trash	40.000	0.000		
			HOOR	0.000	0.00	
			55.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0095	208-00205	Erosion Control Supervisor	111.000	59.000		
			hour	22.000	1,210.00	
			55.00000	81.000		4,455.00
0096	210-00810	Res Ground Sign Added by MCR #1 Line #6	9.000	0.000		
			each	5.000	1,375.00	
			275.00000	5.000		1,375.00
0100	210-02036	Relay Pipe (36 Inch)	8.000	8.000		
			LF	0.000	0.00	
			110.00000	8.000		880.00
0105	210-04010	*Adjust Manhole	8.000	3.000		
			each	0.000	0.00	
			450.00000	3.000		1,350.00
0110	210-04050	*Adjust Valve Box CMO 12	24.000	13.000		
			each	2.000	670.00	
			335.00000	15.000		5,025.00
0115	210-04200	*Adjust Guardrail	100.000	100.000		
			LF	0.000	0.00	
			4.50000	100.000		450.00
0120	212-00006	*Seeding (Native)	2.800	0.000		
			acre	0.000	0.00	
			550.00000	0.000		0.00
0125	212-00032	*Soil Conditioning	2.800	0.000		
			acre	0.000	0.00	
			2,800.00000	0.000		0.00
0130	213-00002	*Mulching (Weed Free Hay)	2.800	0.000		
			acre	0.000	0.00	
			450.00000	0.000		0.00
0135	213-00012	*Spray-on Mulch Blanket	1.000	0.000		
			acre	0.000	0.00	
			5,100.00000	0.000		0.00
0140	213-00061	*Mulch Tackifier	560.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0145	304-06000	Aggregate Base Course (Class 6)	105.570	105.570		
			TON	0.000	0.00	
			45.00000	105.570		4,750.65
0150	304-06009	Aggregate Base Course (Class 6) (Special)	1,550.000	769.190		
			TON	693.940	12,490.92	
			18.00000	1,463.130		26,336.34
0155	403-00720	*Hot Mix Asphalt (Patching) (Asphalt) CMO 12	956.920	402.570		
			TON	554.350	69,293.75	
			125.00000	956.920		119,615.00
0160	403-34821	*Hot Mix Asphalt (Grading SX) (100) (PG 58-28)	6,119.550	5,978.710		
			TON	140.840	8,274.35	
			58.75000	6,119.550		359,523.56
0161	403-33741	HMA (Gr S) (75) (PG 64-22) Added by CMO #6	5,621.710	5,275.920		
			TON	345.790	20,315.16	
			58.75000	5,621.710		330,275.46
0165	403-34851	*Hot Mix Asphalt (Grading SX) (100) (PG 64-28) CMO 12	20,000.000	15,010.190		
			TON	0.000	0.00	
			68.00000	15,010.190		1,020,692.92
0170	412-00000	Furnish Concrete Pavement	250.000	92.900		
			CY	107.900	6,474.00	
			60.00000	200.800		12,048.00
0175	412-00850	*Concrete Pavement (8-1/2 Inch)	47,000.000	19,646.000		
			SY	22,776.000	614,952.00	
			27.00000	42,422.000		1,145,394.00
0176	900-00006	Added Item (Dollar)/ Price Reduction for Concrete	-753.690	-753.690		
			DOL	0.000	0.00	
			1.00000	-753.690		-753.69
0180	420-00132	Geotextile (Separator) (Class 1)	827.000	827.000		
			SY	0.000	0.00	
			3.25000	827.000		2,687.75
0185	420-00520	*Geogrid Pavement Reinforcement	79,664.000	79,664.000		
			SY	0.000	0.00	
			5.50000	79,664.000		438,152.00

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CAT NO0200 ROADWAY						
0190	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	0.000	0.000		
			LF	0.000	0.00	
			14.10000	0.000		0.00
0191	606-00301	Gdrail Ty 3 (6-3) Added by MCR #1 Line #2	1,012.000	1,012.000		
			LF	0.000	0.00	
			15.10000	1,012.000		15,281.20
0195	606-02003	*End Anchorage (Nonflared)	3.000	3.000		
			EACH	0.000	0.00	
			1,875.00000	3.000		5,625.00
0196	608-00000	Conc Sidewalk Added by MCR#1 Line #5	54.000	54.000		
			SY	0.000	0.00	
			42.11000	54.000		2,273.94
0200	608-00015	Detectable Warnings CMO 12	400.000	16.000		
			SF	0.000	0.00	
			85.00000	16.000		1,360.00
0205	609-21020	Curb and Gutter Type 2 (Section II-B)	450.000	380.000		
			LF	0.000	0.00	
			25.00000	380.000		9,500.00
0206	609-21020	C and G Ty 2 II-B Added by CMO #12	975.000	0.000		
			LF	0.000	0.00	
			28.25000	0.000		0.00
0210	609-60011	*Curb Type 6 (Section M)	600.000	80.000		
			LF	0.000	0.00	
			7.50000	80.000		600.00
0215	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	35.000	0.000		
			EACH	28.000	1,624.00	
			58.00000	28.000		1,624.00
0220	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	75.000	0.000		
			EACH	24.000	1,632.00	
			68.00000	24.000		1,632.00
0221	900-00014	Added Item (Lump Sum)/ Added by MCR #1 Line #3	2,183.030	0.000		
			L S	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0222	612-00103	Delin (Drv Conc Inst) (Ty III) MCR #1 Line #7	10.000	0.000		
			EACH	4.000	330.00	
			82.50000	4.000		330.00
0225	625-00000	*Construction Surveying	1.000	0.700		
			L S	0.000	0.00	
			35,000.00000	0.700		24,500.00
0230	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			155,000.00000	1.000		155,000.00
0231	626-00100	Mobilization (w/o Autopay) Added by CMO #12	1.000	0.000		
			L S	1.000	11,195.00	
			11,195.00000	1.000		11,195.00
0235	626-01000	*Public Information Services	1.000	0.700		
			L S	0.200	2,400.00	
			12,000.00000	0.900		10,800.00
0240	627-00001	*Pavement Marking Paint CMO 12	1,220.000	873.000		
			GAL	0.000	0.00	
			35.00000	873.000		30,555.00
0245	627-00005	*Epoxy Pavement Marking CMO 12	625.000	0.000		
			GAL	244.000	17,324.00	
			71.00000	244.000		17,324.00
0250	627-30205	*Thermoplastic Pavement Marking (Word-Symbol) CMO 12	3,925.000	2,051.000		
			SF	0.000	0.00	
			10.50000	2,051.000		21,535.50
0255	627-30210	*Thermoplastic Pavement Marking (Xwalk-Stopline) CMO 12	7,150.000	6,186.000		
			SF	0.000	0.00	
			8.30000	6,186.000		51,343.80
0260	629-01031	*Survey Monument (Type 3A) CMO 12	17.000	0.000		
			EACH	0.000	0.00	
			475.00000	0.000		0.00
0265	630-00000	*Flagging	9,000.000	1,851.000		
			HOOR	705.000	14,805.00	
			21.00000	2,556.000		53,676.00

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CAT NO0200 ROADWAY						
0270	630-00001	*Pilot Car Operation CMO 5	0.000	0.000		
			HOUR	0.000	0.00	
			39.50000	0.000		0.00
0275	630-00007	*Traffic Control Inspection	80.000	49.000		
			DAY	15.000	1,275.00	
			85.00000	64.000		5,440.00
0280	630-00012	*Traffic Control Management	111.000	51.000		
			DAY	20.000	12,700.00	
			635.00000	71.000		45,085.00
0281	630-00015	Uniformed Traf Ctrl Coordination Added by MCR #1 Line #1	10.000	3.000		
			HOUR	0.000	0.00	
			39.00000	3.000		117.00
0285	630-80336	*Barricade (Type 3 M-B) (Temporary)	15.000	7.500		
			EACH	6.000	630.00	
			105.00000	13.500		1,417.50
0290	630-80341	*Construction Traffic Sign (Panel Size A)	130.000	50.500		
			EACH	42.200	2,194.40	
			52.00000	92.700		4,820.40
0295	630-80342	*Construction Traffic Sign (Panel Size B)	135.000	67.500		
			EACH	54.000	3,920.40	
			72.60000	121.500		8,820.90
0300	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	6.000		
			EACH	4.800	1,008.00	
			210.00000	10.800		2,268.00
0305	630-80355	*Portable Message Sign Panel	10.000	5.000		
			EACH	4.000	14,520.00	
			3,630.00000	9.000		32,670.00
0310	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.500		
			EACH	1.200	936.00	
			780.00000	2.700		2,106.00
0315	630-80360	*Drum Channelizing Device	300.000	137.500		
			EACH	110.000	2,860.00	
			26.00000	247.500		6,435.00

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CAT NO0200 ROADWAY						
0320	630-80363	*Drum Channelizing Device (With Light) (Flashing)	75.000	37.500		
			EACH	30.000	1,560.00	
			52.00000	67.500		3,510.00
0325	630-80380	*Traffic Cone	600.000	300.000		
			EACH	240.000	1,512.00	
			6.30000	540.000		3,402.00
0330	700-70010	F/A Minor Contract Revisions	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70012	F/A Asphalt Pavement Incentive CMO 12	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70013	F/A Concrete Pavement Incentive	66,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70016	F/A Fuel Cost Adjustment CMO 12	5,000.000	-4.850		
			F A	1,809.240	1,809.24	
			1.00000	1,804.390		1,804.39
0355	700-70018	F/A Roadway Smoothness Incentive CMO 12	15,000.000	13,923.990		
			F A	-2,166.940	-2,166.94	
			1.00000	11,757.050		11,757.05
0360	700-70019	F/A Asphalt Cement Cost Adjustment CMO 12	-50,039.300	-47,697.920		
			F A	-2,341.420	-2,341.42	
			1.00000	-50,039.340		-50,039.34
0365	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70022	F/A OJT Colorado Training Program	2,100.000	291.000		
			F A	859.000	859.00	
			1.00000	1,150.000		1,150.00

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CAT NO0200 ROADWAY						
0375	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,385,926.85	\$ 916,311.16 \$ 4,367,679.73
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0385	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0390	620-00020	Sanitary Facility	3.000	3.000		
			EACH	0.000	0.00	
			1,500.00000	3.000		4,500.00
			CAT 0400	CURRENT AMT	\$ 44,500.00	\$ 0.00 \$ 44,500.00
PROJECT TOTAL			CURRENT AMT	\$ 5,430,426.85	\$ 916,311.16	\$ 4,412,179.73