

ESTIMATE SUMMARY

16:08:48

CONTID: C17144

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17144-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 9.0 DAYS

TIME ALLOW:

40 WORK DAYS

US 160 ALAMOSA EAST

PERCENT TIME: 22.50

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO:

ES5 1603-027

US 160 ALAMOSA EAST

NAME OF ROAD:

160A

PROJECT COUNTIES:

ALAMOSA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING

07/25/2009

DATE TIME STARTED 07/13/2009

556 STRUTHERS AVENUE

DATE LET

05/14/2009

DATE WORK BEGAN

DATE AWARDED

05/20/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/11/2009

DATE ACCEPTED

GRAND JUNCTION

CO 81501

970-242-5370

DATE NOTICE TO PROCEED

07/13/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,882,007.75 PARTICIPATING	\$ 693,287.39	\$ 693,287.39
AWARD PROJECT AMT:	\$ 2,046,567.05 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	24.06% TOTAL EARNINGS	693,287.39	693,287.39
FUNDS AVAILABLE:	\$ 2,188,720.36 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	693,287.39	693,287.39
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-19,358.62	-19,358.62
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	673,928.77	673,928.77
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	673,928.77	673,928.77
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 673,928.77

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	5.000	0.000		
			SY	5.000	360.00	
			72.00000	5.000		360.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	8,156.000	0.000		
			SY	8,156.000	17,943.20	
			2.20000	8,156.000		17,943.20
0015	203-00100	*MUCK EXCAVATION	250.000	0.000		
			CY	65.000	910.00	
			14.00000	65.000		910.00
0020	203-01140	ROLLING	15.000	0.000		
			HOUR	0.000	0.00	
			93.00000	0.000		0.00
0025	203-01500	BLADING	30.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00
0030	203-01597	*POTHOLING	15.000	0.000		
			HOUR	5.000	1,155.00	
			231.00000	5.000		1,155.00
0035	203-01622	*SWEEPING (WITH PICKUP BROOM)	17.000	0.000		
			HOUR	17.000	2,618.00	
			154.00000	17.000		2,618.00
0040	206-01000	BED COURSE MATERIAL	0.600	0.000		
			CY	0.000	0.00	
			206.00000	0.000		0.00
0045	208-00002	*EROSION LOG (12 INCH)	100.000	0.000		
			LF	100.000	700.00	
			7.00000	100.000		700.00
0050	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0055	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			514.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00050	*STORM DRAIN INLET PROTECTION	0.000	0.000		
			EACH	0.000	0.00	
			158.00000	0.000		0.00
0065	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	10.000	0.000		
			HOUR	0.000	0.00	
			47.00000	0.000		0.00
0070	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	5.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00
0075	208-00205	*EROSION CONTROL SUPERVISOR	40.000	0.000		
			HOUR	7.000	420.00	
			60.00000	7.000		420.00
0080	210-04000	*ADJUST STRUCTURE (GUARDRAIL END ANCHORAGE)	8.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0085	210-04010	ADJUST MANHOLE	8.000	0.000		
			EACH	0.000	0.00	
			480.00000	0.000		0.00
0090	210-04050	ADJUST VALVE BOX	4.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0095	210-04200	*ADJUST GUARDRAIL	662.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0100	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			1,550.00000	0.000		0.00
0105	213-00004	*MULCHING (WEED FREE STRAW)	0.500	0.000		
			ACRE	0.000	0.00	
			1,550.00000	0.000		0.00
0110	213-00061	*MULCH TACKIFIER	100.000	0.000		
			LB	0.000	0.00	
			6.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.000		
			L S	0.000	0.00	
			2,570.00000	0.000		0.00
0120	250-00050	*MONITORING TECHNICIAN	24.000	0.000		
			HOUR	0.000	0.00	
			93.00000	0.000		0.00
0125	250-00110	*HEALTH AND SAFETY OFFICER	8.000	0.000		
			HOUR	0.000	0.00	
			154.00000	0.000		0.00
0130	304-02000	*AGGREGATE BASE COURSE (CLASS 2)	174.000	0.000		
			TON	102.370	1,842.66	
			18.00000	102.370		1,842.66
0135	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	2,702.000	0.000		
			TON	0.000	0.00	
			21.00000	0.000		0.00
0140	403-00721	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	280.000	0.000		
			SY	182.000	10,010.00	
			55.00000	182.000		10,010.00
0145	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	32,391.000	0.000		
			TON	9,460.440	260,162.10	
			27.50000	9,460.440		260,162.10
0150	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	2,267.000	0.000		
			TON	539.230	223,780.45	
			415.00000	539.230		223,780.45
0155	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	19,020.000	0.000		
			GAL	4,490.000	10,102.50	
			2.25000	4,490.000		10,102.50
0160	420-00132	GEOTEXTILE (SEPARATOR) (CLASS 1)	0.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0165	506-01020	GEOGRID REINFORCEMENT	250.000	0.000		
			SY	117.000	1,287.00	
			11.00000	117.000		1,287.00

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CAT NO0200 ROADWAY						
0170	507-00400	*BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	14.000 TON 140.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	608-00010	CONCRETE CURB RAMP	5.000 SY 205.00000	0.000 0.000 0.000	0.00 0.00	0.00
0180	626-00000	*MOBILIZATION	1.000 L S 80,000.00000	0.000 0.600 0.600	48,000.00	48,000.00
0185	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 3,000.00000	0.000 0.500 0.500	1,500.00	1,500.00
0190	627-00001	*PAVEMENT MARKING PAINT	640.000 GAL 31.00000	0.000 573.000 573.000	17,763.00	17,763.00
0195	627-00005	*EPOXY PAVEMENT MARKING	320.000 GAL 46.00000	0.000 0.000 0.000	0.00	0.00
0200	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	1,371.500 SF 8.30000	0.000 0.000 0.000	0.00	0.00
0205	630-00000	*FLAGGING	4,000.000 HOUR 21.60000	0.000 1,109.000 1,109.000	23,954.40	23,954.40
0210	630-00007	*TRAFFIC CONTROL INSPECTION	12.000 DAY 93.00000	0.000 4.000 4.000	372.00	372.00
0215	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000 DAY 422.00000	0.000 8.000 8.000	3,376.00	3,376.00
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	58.000 EACH 21.00000	0.000 15.000 15.000	315.00	315.00

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CAT NO0200 ROADWAY						
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000	0.000		
			EACH	11.000	561.00	
			51.00000	11.000		561.00
0230	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	77.000	0.000		
			SF	38.500	539.00	
			14.00000	38.500		539.00
0235	630-80359	*PORTABLE MESSAGE SIGN PANEL	80.000	0.000		
			DAY	18.000	918.00	
			51.00000	18.000		918.00
0240	630-80360	*DRUM CHANNELIZING DEVICE	240.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0245	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	100.000	700.00	
			7.00000	100.000		700.00
0250	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,550.00000	0.000		0.00
0255	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	63,486.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	187,421.000	0.000		
			F A	52,498.080	52,498.08	
			1.00000	52,498.080		52,498.08
0285	700-70021	F/A ON-THE-JOB TRAINEE	512.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	161,489.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70034	F/A WATER QUALITY CONTROL - DEWATERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70036	FORCED ACCOUNTS HAZARDOUS MATERIALS MANAGEMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70060	F/A ADJUST UTILITIES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,870,507.75 \$	681,787.39 \$
						681,787.39
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0325	620-00002	FIELD OFFICE (CLASS 2)	0.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0330	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	9,500.00	
			9,500.00000	1.000		9,500.00
0335	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
		CAT 0400	CURRENT AMT	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,882,007.75	\$ 693,287.39	\$ 693,287.39