

ESTIMATE SUMMARY

14:46:07

CONTID: C17144

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17144-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.0 DAYS

TIME ALLOW:

40 WORK DAYS

US 160 ALAMOSA EAST

PERCENT TIME: 82.50

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: ES5 1603-027

US 160 ALAMOSA EAST

NAME OF ROAD: 160A

PROJECT COUNTIES: ALAMOSA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 09/03/2009

DATE TIME STARTED 07/13/2009

556 STRUTHERS AVENUE

DATE LET 05/14/2009

DATE WORK BEGAN 07/14/2009

DATE AWARDED 05/20/2009

DATE TIME STOPPED 09/03/2009

DATE CONTRACT EXECUTED 06/11/2009

DATE ACCEPTED 09/03/2009

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 07/13/2009

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,486,397.81	PARTICIPATING	\$ 2,286,397.81	\$ 67,305.55
AWARD PROJECT AMT:	\$ 2,046,567.05	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.96%	TOTAL EARNINGS	2,286,397.81	67,305.55
FUNDS AVAILABLE:	\$ 200,000.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,286,397.81	67,305.55
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-30,698.51	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,255,699.30	67,305.55
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,255,699.30	67,305.55
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 67,305.55

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	5.000	5.000		
			SY	0.000	0.00	
			72.00000	5.000		360.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	8,156.000	8,156.000		
			SY	0.000	0.00	
			2.20000	8,156.000		17,943.20
0015	203-00100	*MUCK EXCAVATION	65.000	65.000		
			CY	0.000	0.00	
			14.00000	65.000		910.00
0020	203-01140	ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			93.00000	0.000		0.00
0025	203-01500	BLADING	4.000	4.000		
			HOUR	0.000	0.00	
			110.00000	4.000		440.00
0030	203-01597	*POTHOLING	5.000	5.000		
			HOUR	0.000	0.00	
			231.00000	5.000		1,155.00
0035	203-01622	*SWEEPING (WITH PICKUP BROOM)	17.000	17.000		
			HOUR	0.000	0.00	
			154.00000	17.000		2,618.00
0040	206-01000	BED COURSE MATERIAL	0.000	0.000		
			CY	0.000	0.00	
			206.00000	0.000		0.00
0045	208-00002	*EROSION LOG (12 INCH)	100.000	100.000		
			LF	0.000	0.00	
			7.00000	100.000		700.00
0050	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0055	208-00045	*CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			514.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00050	*STORM DRAIN INLET PROTECTION	0.000	0.000		
			EACH	0.000	0.00	
			158.00000	0.000		0.00
0065	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	0.000	0.000		
			HOUR	0.000	0.00	
			47.00000	0.000		0.00
0070	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00
0075	208-00205	*EROSION CONTROL SUPERVISOR	31.000	16.000		
			HOUR	15.000	900.00	
			60.00000	31.000		1,860.00
0080	210-04000	*ADJUST STRUCTURE (GUARDRAIL END ANCHORAGE)	8.000	8.000		
			EACH	0.000	0.00	
			200.00000	8.000		1,600.00
0085	210-04010	ADJUST MANHOLE	9.000	9.000		
			EACH	0.000	0.00	
			480.00000	9.000		4,320.00
0090	210-04050	ADJUST VALVE BOX	5.000	5.000		
			EACH	0.000	0.00	
			240.00000	5.000		1,200.00
0095	210-04200	*ADJUST GUARDRAIL	562.000	562.000		
			LF	0.000	0.00	
			4.00000	562.000		2,248.00
0100	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			1,550.00000	0.000		0.00
0105	213-00004	*MULCHING (WEED FREE STRAW)	0.000	0.000		
			ACRE	0.000	0.00	
			1,550.00000	0.000		0.00
0110	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			6.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.000		
			L S	1.000	2,570.00	
			2,570.00000	1.000		2,570.00
0120	250-00050	*MONITORING TECHNICIAN	0.000	0.000		
			HOUR	0.000	0.00	
			93.00000	0.000		0.00
0125	250-00110	*HEALTH AND SAFETY OFFICER	5.000	5.000		
			HOUR	0.000	0.00	
			154.00000	5.000		770.00
0130	304-02000	*AGGREGATE BASE COURSE (CLASS 2)	102.370	102.370		
			TON	0.000	0.00	
			18.00000	102.370		1,842.66
0135	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	2,848.730	1,385.080		
			TON	1,463.650	30,736.65	
			21.00000	2,848.730		59,823.33
0140	403-00721	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	182.000	182.000		
			SY	0.000	0.00	
			55.00000	182.000		10,010.00
0145	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	31,805.130	31,805.130		
			TON	0.000	0.00	
			27.50000	31,805.130		874,641.08
0150	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	1,773.590	1,773.590		
			TON	0.000	0.00	
			415.00000	1,773.590		736,039.85
0155	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,147.000	9,147.000		
			GAL	0.000	0.00	
			2.25000	9,147.000		20,580.75
0160	420-00132	GEOTEXTILE (SEPARATOR) (CLASS 1)	0.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0165	506-01020	GEOGRID REINFORCEMENT	117.000	117.000		
			SY	0.000	0.00	
			11.00000	117.000		1,287.00

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CAT NO0200 ROADWAY						
0170	507-00400	*BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	14.960	14.960		
			TON	0.000	0.00	
			140.00000	14.960		2,094.40
0175	608-00010	CONCRETE CURB RAMP	0.000	0.000		
			SY	0.000	0.00	
			205.00000	0.000		0.00
0180	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			80,000.00000	1.000		80,000.00
0185	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0190	627-00001	*PAVEMENT MARKING PAINT	1,229.000	1,229.000		
			GAL	0.000	0.00	
			31.00000	1,229.000		38,099.00
0195	627-00005	*EPOXY PAVEMENT MARKING	335.000	0.000		
			GAL	335.000	15,410.00	
			46.00000	335.000		15,410.00
0200	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	1,378.000	438.000		
			SF	940.000	7,802.00	
			8.30000	1,378.000		11,437.40
0205	630-00000	*FLAGGING	3,166.000	2,947.000		
			HOUR	219.000	4,730.40	
			21.60000	3,166.000		68,385.60
0210	630-00007	*TRAFFIC CONTROL INSPECTION	24.000	19.000		
			DAY	5.000	465.00	
			93.00000	24.000		2,232.00
0215	630-00012	*TRAFFIC CONTROL MANAGEMENT	28.000	24.000		
			DAY	4.000	1,688.00	
			422.00000	28.000		11,816.00
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	35.000	31.500		
			EACH	3.500	73.50	
			21.00000	35.000		735.00

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CAT NO0200 ROADWAY						
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	26.000	19.800		
			EACH	6.200	316.20	
			51.00000	26.000		1,326.00
0230	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	77.000	69.300		
			SF	7.700	107.80	
			14.00000	77.000		1,078.00
0235	630-80359	*PORTABLE MESSAGE SIGN PANEL	62.000	46.000		
			DAY	16.000	816.00	
			51.00000	62.000		3,162.00
0240	630-80360	*DRUM CHANNELIZING DEVICE	0.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0245	630-80380	*TRAFFIC CONE	200.000	180.000		
			EACH	20.000	140.00	
			7.00000	200.000		1,400.00
0250	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	1,550.00	
			1,550.00000	1.000		1,550.00
0255	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	59,493.740	59,493.740		
			F A	0.000	0.00	
			1.00000	59,493.740		59,493.74

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CAT NO0200 ROADWAY							
0280	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	195,642.000	195,642.000			
			F A	0.000	0.00		
			1.00000	195,642.000		195,642.00	
0285	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	35,117.800	35,117.800			
			F A	0.000	0.00		
			1.00000	35,117.800		35,117.80	
0300	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70034	F/A WATER QUALITY CONTROL - DEWATERING	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70036	FORCED ACCOUNTS HAZARDOUS MATERIALS MANAGEMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70060	F/A ADJUST UTILITIES	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0320	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,474,897.81 \$	67,305.55 \$	2,274,897.81
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0325	620-00002	FIELD OFFICE (CLASS 2)	0.000	0.000			
			EACH	0.000	0.00		
			10,000.00000	0.000		0.00	

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0330	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,500.00000	1.000		9,500.00
0335	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 11,500.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,486,397.81	\$ 67,305.55
						\$ 2,286,397.81