

ESTIMATE SUMMARY

09:38:08

CONTID: C17144

ESTIMATE NO: 0004 FINL

SPEC YR: 2005

PCN: 17144-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.0 DAYS

TIME ALLOW:

40 WORK DAYS

US 160 ALAMOSA EAST

PERCENT TIME: 82.50

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: ES5 1603-027
 US 160 ALAMOSA EAST
 NAME OF ROAD: 160A
 PROJECT COUNTIES: ALAMOSA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED
 556 STRUTHERS AVENUE

| | | | |
|------------------------|------------|-------------------|------------|
| PAY PERIOD ENDING | 11/09/2009 | DATE TIME STARTED | 07/13/2009 |
| DATE LET | 05/14/2009 | DATE WORK BEGAN | 07/14/2009 |
| DATE AWARDED | 05/20/2009 | DATE TIME STOPPED | 09/03/2009 |
| DATE CONTRACT EXECUTED | 06/11/2009 | DATE ACCEPTED | 09/03/2009 |
| DATE NOTICE TO PROCEED | 07/13/2009 | | |

GRAND JUNCTION CO 81501 970-242-5370

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|-----------------------------------|-----------------|---------------|
| CURRENT PROJECT AMT: | \$ 2,286,397.81 PARTICIPATING | \$ 2,286,397.81 | \$ 0.00 |
| AWARD PROJECT AMT: | \$ 2,046,567.05 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 100.00% TOTAL EARNINGS | 2,286,397.81 | 0.00 |
| FUNDS AVAILABLE: | \$ 0.00 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 2,286,397.81 | 0.00 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | 0.00 | 30,698.51 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 2,286,397.81 | 30,698.51 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 2,286,397.81 | 30,698.51 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 30,698.51 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00200 | REMOVAL OF SIDEWALK | 5.000 | 5.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 72.00000 | 5.000 | | 360.00 |
| 0010 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 8,156.000 | 8,156.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.20000 | 8,156.000 | | 17,943.20 |
| 0015 | 203-00100 | *MUCK EXCAVATION | 65.000 | 65.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 14.00000 | 65.000 | | 910.00 |
| 0020 | 203-01140 | ROLLING DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 93.00000 | 0.000 | | 0.00 |
| 0025 | 203-01500 | BLADING | 4.000 | 4.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 110.00000 | 4.000 | | 440.00 |
| 0030 | 203-01597 | *POTHOLING | 5.000 | 5.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 231.00000 | 5.000 | | 1,155.00 |
| 0035 | 203-01622 | *SWEEPING (WITH PICKUP BROOM) | 17.000 | 17.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 154.00000 | 17.000 | | 2,618.00 |
| 0040 | 206-01000 | BED COURSE MATERIAL DELETED BY CDOT 105 # 04 | 0.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 206.00000 | 0.000 | | 0.00 |
| 0045 | 208-00002 | *EROSION LOG (12 INCH) | 100.000 | 100.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 7.00000 | 100.000 | | 700.00 |
| 0050 | 208-00020 | *SILT FENCE DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.50000 | 0.000 | | 0.00 |
| 0055 | 208-00045 | *CONCRETE WASHOUT STRUCTURE DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 514.00000 | 0.000 | | 0.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00050 | *STORM DRAIN INLET PROTECTION DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 158.00000 | 0.000 | | 0.00 |
| 0065 | 208-00103 | *REMOVAL AND DISPOSAL OF SEDIMENT (LABOR) DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 47.00000 | 0.000 | | 0.00 |
| 0070 | 208-00105 | *REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT) DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 110.00000 | 0.000 | | 0.00 |
| 0075 | 208-00205 | *EROSION CONTROL SUPERVISOR | 31.000 | 31.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 60.00000 | 31.000 | | 1,860.00 |
| 0080 | 210-04000 | *ADJUST STRUCTURE (GUARDRAIL END ANCHORAGE) | 8.000 | 8.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 200.00000 | 8.000 | | 1,600.00 |
| 0085 | 210-04010 | ADJUST MANHOLE | 9.000 | 9.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 480.00000 | 9.000 | | 4,320.00 |
| 0090 | 210-04050 | ADJUST VALVE BOX | 5.000 | 5.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 240.00000 | 5.000 | | 1,200.00 |
| 0095 | 210-04200 | *ADJUST GUARDRAIL | 562.000 | 562.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.00000 | 562.000 | | 2,248.00 |
| 0100 | 212-00006 | *SEEDING (NATIVE) DELETED BY CDOT 105 # 04 | 0.000 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,550.00000 | 0.000 | | 0.00 |
| 0105 | 213-00004 | *MULCHING (WEED FREE STRAW) DELETED BY CDOT 105 # 04 | 0.000 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,550.00000 | 0.000 | | 0.00 |
| 0110 | 213-00061 | *MULCH TACKIFIER DELETED BY CDOT 105 # 04 | 0.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 6.00000 | 0.000 | | 0.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 250-00010 | *ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 2,570.00000 | 1.000 | | 2,570.00 |
| 0120 | 250-00050 | *MONITORING TECHNICIAN DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 93.00000 | 0.000 | | 0.00 |
| 0125 | 250-00110 | *HEALTH AND SAFETY OFFICER | 5.000 | 5.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 154.00000 | 5.000 | | 770.00 |
| 0130 | 304-02000 | *AGGREGATE BASE COURSE (CLASS 2) | 102.370 | 102.370 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 18.00000 | 102.370 | | 1,842.66 |
| 0135 | 304-09014 | *AGGREGATE BASE COURSE (SPECIAL) | 2,848.730 | 2,848.730 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 21.00000 | 2,848.730 | | 59,823.33 |
| 0140 | 403-00721 | *HOT MIX ASPHALT (PATCHING) (ASPHALT) | 182.000 | 182.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 55.00000 | 182.000 | | 10,010.00 |
| 0145 | 403-34701 | *HOT MIX ASPHALT (GRADING SX) (75) | 31,805.130 | 31,805.130 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 27.50000 | 31,805.130 | | 874,641.08 |
| 0150 | 411-03352 | ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) | 1,773.590 | 1,773.590 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 415.00000 | 1,773.590 | | 736,039.85 |
| 0155 | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING) | 9,147.000 | 9,147.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 2.25000 | 9,147.000 | | 20,580.75 |
| 0160 | 420-00132 | GEOTEXTILE (SEPARATOR) (CLASS 1) DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.00000 | 0.000 | | 0.00 |
| 0165 | 506-01020 | GEOGRID REINFORCEMENT | 117.000 | 117.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 11.00000 | 117.000 | | 1,287.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 507-00400 | *BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT) | 14.960 | 14.960 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 140.00000 | 14.960 | | 2,094.40 |
| 0175 | 608-00010 | CONCRETE CURB RAMP DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 205.00000 | 0.000 | | 0.00 |
| 0180 | 626-00000 | *MOBILIZATION | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 80,000.00000 | 1.000 | | 80,000.00 |
| 0185 | 626-01000 | PUBLIC INFORMATION SERVICES | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 3,000.00000 | 1.000 | | 3,000.00 |
| 0190 | 627-00001 | *PAVEMENT MARKING PAINT | 1,229.000 | 1,229.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 31.00000 | 1,229.000 | | 38,099.00 |
| 0195 | 627-00005 | *EPOXY PAVEMENT MARKING | 335.000 | 335.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 46.00000 | 335.000 | | 15,410.00 |
| 0200 | 627-01010 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID) | 1,378.000 | 1,378.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 8.30000 | 1,378.000 | | 11,437.40 |
| 0205 | 630-00000 | *FLAGGING | 3,166.000 | 3,166.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 21.60000 | 3,166.000 | | 68,385.60 |
| 0210 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 24.000 | 24.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 93.00000 | 24.000 | | 2,232.00 |
| 0215 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 28.000 | 28.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 422.00000 | 28.000 | | 11,816.00 |
| 0220 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 35.000 | 35.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 21.00000 | 35.000 | | 735.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 26.000 | 26.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 51.00000 | 26.000 | | 1,326.00 |
| 0230 | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 77.000 | 77.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 14.00000 | 77.000 | | 1,078.00 |
| 0235 | 630-80359 | *PORTABLE MESSAGE SIGN PANEL | 62.000 | 62.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 51.00000 | 62.000 | | 3,162.00 |
| 0240 | 630-80360 | *DRUM CHANNELIZING DEVICE DELETED BY CDOT 105 # 04 | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12.00000 | 0.000 | | 0.00 |
| 0245 | 630-80380 | *TRAFFIC CONE | 200.000 | 200.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7.00000 | 200.000 | | 1,400.00 |
| 0250 | 630-80510 | *MOBILE PAVEMENT MARKING ZONE | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 1,550.00000 | 1.000 | | 1,550.00 |
| 0255 | 700-70002 | F/A ANTICIPATED CMO | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0260 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0265 | 700-70011 | F/A PARTNERING DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0270 | 700-70016 | F/A FUEL COST ADJUSTMENT DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0275 | 700-70018 | F/A ROADWAY SMOOTHNESS INCENTIVE | 59,493.740 | 59,493.740 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 59,493.740 | | 59,493.74 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 700-70019 | F/A ASPHALT CEMENT COST ADJUSTMENT | 195,642.000 | 195,642.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 195,642.000 | | 195,642.00 |
| 0285 | 700-70021 | F/A ON-THE-JOB TRAINEE DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0290 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0295 | 700-70025 | F/A QUALITY INCENTIVE PAYMENT | 35,117.800 | 35,117.800 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 35,117.800 | | 35,117.80 |
| 0300 | 700-70028 | F/A ESB PROGRAM DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0305 | 700-70034 | F/A WATER QUALITY CONTROL - DEWATERING/ DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0310 | 700-70036 | FORCED ACCOUNTS HAZARDOUS MATERIALS MANAGEMENT/ DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0315 | 700-70060 | F/A ADJUST UTILITIES/ DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0320 | 700-70380 | F/A EROSION CONTROL DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT \$ | 2,274,897.81 \$ | 0.00 \$ 2,274,897.81 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0325 | 620-00002 | FIELD OFFICE (CLASS 2) DELETED BY CDOT 105 # 02 | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10,000.00000 | 0.000 | | 0.00 |

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| CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0330 | 620-00012 | FIELD LABORATORY (CLASS 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 9,500.00000 | 1.000 | | 9,500.00 |
| 0335 | 620-00020 | SANITARY FACILITY | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,000.00000 | 1.000 | | 2,000.00 |
| | | CAT 0400 | CURRENT AMT | \$ 11,500.00 | \$ 0.00 | \$ 11,500.00 |
| | | PROJECT TOTAL | CURRENT AMT | \$ 2,286,397.81 | \$ 0.00 | \$ 2,286,397.81 |