

ESTIMATE SUMMARY

12:06:38

CONTID: C17167

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 17167-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 98.0 DAYS

TIME ALLOW:

105 WORK DAYS

I-25 RUBBILIZATION N. OF SH 34

PERCENT TIME: 93.33

ORIG TIME ALLOW:

74 WORK DAYS

PROJECT NO:

ES40253-206

I-25 RUBBILIZATION N. OF SH 34

NAME OF ROAD:

025A

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

01/28/2010

DATE TIME STARTED 07/05/2009

1707 COLE BOULEVARD SUITE 100

DATE LET

06/04/2009

DATE WORK BEGAN

DATE AWARDED

06/15/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/29/2009

DATE ACCEPTED

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

07/05/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,906,705.68 PARTICIPATING	\$ 3,638,131.98	\$ 96,954.83
AWARD PROJECT AMT:	\$ 3,940,998.98 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	93.13% TOTAL EARNINGS	3,638,131.98	96,954.83
FUNDS AVAILABLE:	\$ 268,573.70 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,638,131.98	96,954.83
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-59,114.98	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,579,017.00	96,954.83
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,579,017.00	96,954.83
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 96,954.83

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17167  
 PCN: 17167-BID  
 PROJECT: ES40253-206

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 01/28/2010

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-----						
CAT NO0200 ROADWAY						
0005	202-00215	*REMOVAL OF CONCRETE PAVEMENT (PLANING)	3,767.000	3,767.000		
			SY	0.000	0.00	
			16.95000	3,767.000		63,850.65
0006	202-01130	*REMOVAL OF GUARDRAIL TYPE 3 CMO NO. 4 SCO NO. 7	2,018.000	988.000		
			LF	1,030.000	2,193.90	
			2.13000	2,018.000		4,298.34
0010	202-01200	*REMOVAL OF TENSIONED CABLE BARRIER	5,135.000	0.000		
			LF	5,135.000	7,189.00	
			1.40000	5,135.000		7,189.00
0015	203-01500	BLADING	10.000	0.000		
			HOUR	0.000	0.00	
			115.00000	0.000		0.00
0020	208-00002	*EROSION LOG (12 INCH)	1,000.000	845.000		
			LF	0.000	0.00	
			3.70000	845.000		3,126.50
0025	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			23.60000	0.000		0.00
0030	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.20000	0.000		0.00
0035	208-00034	*GRAVEL BAG	30.000	15.000		
			LF	0.000	0.00	
			6.80000	15.000		102.00
0040	208-00045	*CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0045	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	45.000	45.000		
			LF	0.000	0.00	
			11.00000	45.000		495.00
0050	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00

CONTID: C17167  
 PCN: 17167-BID  
 PROJECT: ES40253-206

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3  
 ESTIMATE RUN 01/28/2010  
 12:06:38

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CAT NO0200 ROADWAY						
0055	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	6.000	6.000		
			HOUR	0.000	0.00	
			37.00000	6.000		222.00
0060	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			HOUR	0.000	0.00	
			63.00000	0.000		0.00
0065	208-00205	*EROSION CONTROL SUPERVISOR	230.500	210.500		
			HOUR	20.000	800.00	
			40.00000	230.500		9,220.00
0070	210-04200	*ADJUST GUARDRAIL	2,107.500	1,800.000		
			LF	307.500	722.63	
			2.35000	2,107.500		4,952.63
0075	212-00006	*SEEDING (NATIVE)	0.800	0.800		
			ACRE	0.000	0.00	
			475.00000	0.800		380.00
0080	212-00032	*SOIL CONDITIONING	0.500	0.500		
			ACRE	0.000	0.00	
			580.00000	0.500		290.00
0085	213-00002	*MULCHING (WEED FREE HAY)	0.500	0.500		
			ACRE	0.000	0.00	
			685.00000	0.500		342.50
0090	213-00061	*MULCH TACKIFIER	200.000	200.000		
			LB	0.000	0.00	
			3.10000	200.000		620.00
0095	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	4,200.000	4,067.500		
			TON	0.000	0.00	
			19.00000	4,067.500		77,282.50
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000	5.200		
			TON	0.000	0.00	
			110.00000	5.200		572.00
0105	403-09210	*STONE MATRIX ASPHALT	10,761.660	10,761.660		
			TON	0.000	0.00	
			80.00000	10,761.660		860,932.80

CONTID: C17167  
 PCN: 17167-BID  
 PROJECT: ES40253-206

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4  
 ESTIMATE RUN 01/28/2010  
 12:06:38

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CAT NO0200 ROADWAY						
0110	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	26,238.070	26,238.070		
			TON	0.000	0.00	
			65.00000	26,238.070		1,705,474.55
0115	412-18050	*RUBBLIZATION OF CONCRETE PAVEMENT	82,078.000	82,078.000		
			SY	0.000	0.00	
			2.80000	82,078.000		229,818.40
0120	605-82100	PIPE EDGE DRAIN	12,279.000	12,279.000		
			LF	0.000	0.00	
			5.85000	12,279.000		71,832.15
0125	605-84000	SUBSURFACE DRAIN OUTLET	223.000	223.000		
			LF	0.000	0.00	
			30.50000	223.000		6,801.50
0130	606-20010	*TENSIONED CABLE BARRIER	5,090.000	0.000		
			LF	2,545.000	34,230.25	
			13.45000	2,545.000		34,230.25
0131	606-00305	GUARDRAIL TYPE 3 (SPECIAL) CMO NO. 4, SCO NO. 7	1,980.000	0.000		
			LF	1,584.000	29,478.24	
			18.61000	1,584.000		29,478.24
0135	606-21010	*END ANCHORAGE (TENSIONED CABLE BARRIER)	2.000	0.000		
			EACH	2.000	4,020.00	
			2,010.00000	2.000		4,020.00
0140	612-00001	*DELINEATOR (TYPE I)	75.000	58.000		
			EACH	9.000	189.00	
			21.00000	67.000		1,407.00
0145	612-00002	*DELINEATOR (TYPE II)	2,734.000	27.000		
			EACH	0.000	0.00	
			22.00000	27.000		594.00
0150	612-00003	*DELINEATOR (TYPE III)	4.000	3.000		
			EACH	1.000	23.00	
			23.00000	4.000		92.00
0155	614-80385	*RUMBLE STRIP	32,342.000	32,342.000		
			LF	0.000	0.00	
			0.35000	32,342.000		11,319.70

CONTID: C17167  
 PCN: 17167-BID  
 PROJECT: ES40253-206

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5  
 ESTIMATE RUN 01/28/2010  
 12:06:38

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CAT NO0200 ROADWAY						
0160	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.000	0.00	
			2,100.00000	0.500		1,050.00
0165	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			229,952.93000	1.000		229,952.93
0170	627-00005	*EPOXY PAVEMENT MARKING	151.000	0.000		
			GAL	0.000	0.00	
			73.45000	0.000		0.00
0175	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	755.000	755.000		
			GAL	0.000	0.00	
			34.35000	755.000		25,934.25
0180	630-00000	*FLAGGING	2,220.000	1,860.000		
			HOUR	50.500	1,010.00	
			20.00000	1,910.500		38,210.00
0185	630-00007	*TRAFFIC CONTROL INSPECTION	91.000	82.500		
			DAY	8.500	433.50	
			51.00000	91.000		4,641.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	91.500		
			DAY	8.500	4,760.00	
			560.00000	100.000		56,000.00
0195	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	26.000	23.000		
			HOUR	3.000	76.50	
			25.50000	26.000		663.00
0200	630-80002	*FLASHING BEACON (SOLAR)	4.000	1.800		
			EACH	0.000	0.00	
			515.00000	1.800		927.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	36.000	32.400		
			EACH	0.000	0.00	
			67.00000	32.400		2,170.80
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	71.000	57.600		
			EACH	0.000	0.00	
			92.00000	57.600		5,299.20

CONTID: C17167  
 PCN: 17167-BID  
 PROJECT: ES40253-206

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6  
 ESTIMATE RUN 01/28/2010  
 12:06:38

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CAT NO0200 ROADWAY						
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	18.000		
			EACH	0.000	0.00	
			105.00000	18.000		1,890.00
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	304.000	273.600		
			SF	0.000	0.00	
			13.50000	273.600		3,693.60
0225	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			3,900.00000	1.800		7,020.00
0230	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.800		
			EACH	0.000	0.00	
			820.00000	1.800		1,476.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	67.000	20.700		
			EACH	39.600	1,029.60	
			26.00000	60.300		1,567.80
0240	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0245	630-80380	*TRAFFIC CONE	400.000	360.000		
			EACH	0.000	0.00	
			7.20000	360.000		2,592.00
0250	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	1.800		
			EACH	0.000	0.00	
			28,000.00000	1.800		50,400.00
0255	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C17167  
 PCN: 17167-BID  
 PROJECT: ES40253-206

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 7  
 ESTIMATE RUN 01/28/2010  
 12:06:38

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CAT NO0200 ROADWAY						
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	34,679.290	33,247.180		
			F A	1,432.110	1,432.11	
			1.00000	34,679.290		34,679.29
0275	700-70016	F/A FUEL COST ADJUSTMENT	15,000.000	7,305.860		
			F A	0.000	0.00	
			1.00000	7,305.860		7,305.86
0280	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	-5,197.260	-5,197.260		
			F A	0.000	0.00	
			1.00000	-5,197.260		-5,197.26
0285	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	15,000.000	14,347.200		
			F A	0.000	0.00	
			1.00000	14,347.200		14,347.20
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	900-00006	ADDED ITEM (DOLLAR)/ LANE RENTAL FEE	-13,413.000	-13,413.000		
			DOL	0.000	0.00	
			1.00000	-13,413.000		-13,413.00
0330	900-00006	ADDED ITEM (DOLLAR)/ VIOLATION OF WORKING TIME LIMITATION	-1,050.000	-1,050.000		
			DOL	0.000	0.00	
			1.00000	-1,050.000		-1,050.00
0335	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT TRUCKS	-160.000	-180.000		
			DOL	0.000	0.00	
			1.00000	-180.000		-180.00
0340	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY) MCR LINE 1, SCO 5	4.000	3.600		
			EACH	0.000	0.00	
			165.00000	3.600		594.00

CONTID: C17167  
 PCN: 17167-BID  
 PROJECT: ES40253-206

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 8  
 ESTIMATE RUN 01/28/2010  
 12:06:38

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CAT NO0200 ROADWAY						
0345	630-80359	*PORTABLE MESSAGE SIGN PANEL MCR LINE 2, SCO 5	6.000	6.000		
			DAY	0.000	0.00	
			220.00000	6.000		1,320.00
0350	609-60011	CURB TYPE 6 (SECTION M) MCR LINE 3, SCO 5	2,000.000	0.000		
			LF	0.000	0.00	
			7.01000	0.000		0.00
0355	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING) MCR LINE 4, SCO 5	325.000	0.000		
			LF	260.000	4,586.40	
			17.64000	260.000		4,586.40
0360	210-01200	*RESET END ANCHORAGE MCR LINE 5, SCO 5	2.000	1.000		
			EACH	1.000	927.50	
			927.50000	2.000		1,855.00
0365	609-71000	*CURB (SPECIAL) (2X6 WOODEN) MCR LINE 6, SCO6	2,000.000	0.000		
			LF	845.000	3,853.20	
			4.56000	845.000		3,853.20
			CAT 0200	CURRENT AMT \$	3,879,705.68 \$	96,954.83 \$ 3,611,131.98
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0310	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00
0315	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0320	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	27,000.00 \$	0.00 \$ 27,000.00
PROJECT TOTAL			CURRENT AMT \$	3,906,705.68 \$	96,954.83 \$	3,638,131.98