

ESTIMATE SUMMARY

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 CONTID: C17167 ESTIMATE NO: 0009 PROG SPEC YR: 2005  
 PCN: 17167-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 106.5 DAYS TIME ALLOW: 107 WORK DAYS  
 I-25 RUBBILIZATION N. OF SH 34 PERCENT TIME: 99.53 ORIG TIME ALLOW: 74 WORK DAYS

PROJECT NO: ES40253-206  
 I-25 RUBBILIZATION N. OF SH 34  
 NAME OF ROAD: 025A  
 PROJECT COUNTIES: LARIMER

CONTRACTOR: AGGREGATE INDUSTRIES - WCR, INC.  
 1707 COLE BOULEVARD SUITE 100  
 GOLDEN CO 80401 303/985-1070

PAY PERIOD ENDING 06/29/2010 DATE TIME STARTED 07/05/2009  
 DATE LET 06/04/2009 DATE WORK BEGAN  
 DATE AWARDED 06/15/2009 DATE TIME STOPPED 05/26/2010  
 DATE CONTRACT EXECUTED 06/29/2009 DATE ACCEPTED 05/26/2010  
 DATE NOTICE TO PROCEED 07/05/2009

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,757,836.62 PARTICIPATING	\$ 3,710,072.31	\$ 25,522.74
AWARD PROJECT AMT: \$ 3,940,998.98 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 98.73% TOTAL EARNINGS	3,710,072.31	25,522.74
FUNDS AVAILABLE: \$ 47,764.31 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,710,072.31
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-59,114.98	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,650,957.33
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,650,957.33
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 25,522.74

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0005	202-00215	*REMOVAL OF CONCRETE PAVEMENT (PLANING)		3,767.000	3,767.000		
			SY		0.000	0.00	
				16.95000	3,767.000		63,850.65
0006	202-01130	*REMOVAL OF GUARDRAIL TYPE 3 CMO NO. 4 SCO NO. 7		2,018.000	2,018.000		
			LF		0.000	0.00	
				2.13000	2,018.000		4,298.34
0010	202-01200	*REMOVAL OF TENSIONED CABLE BARRIER		5,135.000	5,135.000		
			LF		0.000	0.00	
				1.40000	5,135.000		7,189.00
0015	203-01500	BLADING		0.000	0.000		
			HOURL		0.000	0.00	
				115.00000	0.000		0.00
0020	208-00002	*EROSION LOG (12 INCH)		897.000	897.000		
			LF		0.000	0.00	
				3.70000	897.000		3,318.90
0025	208-00011	*EROSION BALES (WEED FREE)		0.000	0.000		
			EACH		0.000	0.00	
				23.60000	0.000		0.00
0030	208-00020	*SILT FENCE		0.000	0.000		
			LF		0.000	0.00	
				1.20000	0.000		0.00
0035	208-00034	*GRAVEL BAG		15.000	15.000		
			LF		0.000	0.00	
				6.80000	15.000		102.00
0040	208-00045	*CONCRETE WASHOUT STRUCTURE		0.000	0.000		
			EACH		0.000	0.00	
				200.00000	0.000		0.00
0045	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)		45.000	45.000		
			LF		0.000	0.00	
				11.00000	45.000		495.00
0050	208-00070	*STABILIZED CONSTRUCTION ENTRANCE		0.000	0.000		
			EACH		0.000	0.00	
				200.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0055	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	7.000	7.000		
			HOURLY	0.000	0.00	
			37.00000	7.000		259.00
0060	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			HOURLY	0.000	0.00	
			63.00000	0.000		0.00
0065	208-00205	*EROSION CONTROL SUPERVISOR	247.500	247.500		
			HOURLY	0.000	0.00	
			40.00000	247.500		9,900.00
0070	210-04200	*ADJUST GUARDRAIL	2,210.000	2,210.000		
			LF	0.000	0.00	
			2.35000	2,210.000		5,193.50
0075	212-00006	*SEEDING (NATIVE)	0.800	0.800		
			ACRE	0.000	0.00	
			475.00000	0.800		380.00
0080	212-00032	*SOIL CONDITIONING	0.500	0.500		
			ACRE	0.000	0.00	
			580.00000	0.500		290.00
0085	213-00002	*MULCHING (WEED FREE HAY)	0.500	0.500		
			ACRE	0.000	0.00	
			685.00000	0.500		342.50
0090	213-00061	*MULCH TACKIFIER	200.000	200.000		
			LB	0.000	0.00	
			3.10000	200.000		620.00
0095	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	4,212.230	4,067.500		
			TON	144.730	2,749.87	
			19.00000	4,212.230		80,032.37
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) MCR	72.600	5.200		
			TON	67.400	7,414.00	
			110.00000	72.600		7,986.00
0105	403-09210	*STONE MATRIX ASPHALT	10,761.660	10,761.660		
			TON	0.000	0.00	
			80.00000	10,761.660		860,932.80

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CAT NO0200 ROADWAY						
0110	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	26,238.070	26,238.070		
			TON	0.000	0.00	
			65.00000	26,238.070		1,705,474.55
0115	412-18050	*RUBBILIZATION OF CONCRETE PAVEMENT	82,078.000	82,078.000		
			SY	0.000	0.00	
			2.80000	82,078.000		229,818.40
0120	605-82100	PIPE EDGE DRAIN	12,279.000	12,279.000		
			LF	0.000	0.00	
			5.85000	12,279.000		71,832.15
0125	605-84000	SUBSURFACE DRAIN OUTLET	223.000	223.000		
			LF	0.000	0.00	
			30.50000	223.000		6,801.50
0130	606-20010	*TENSIONED CABLE BARRIER	5,090.000	2,545.000		
			LF	0.000	0.00	
			13.45000	2,545.000		34,230.25
0131	606-00305	GUARDRAIL TYPE 3 (SPECIAL) CMO NO. 4, SCO NO. 7	1,980.000	1,584.000		
			LF	0.000	0.00	
			18.61000	1,584.000		29,478.24
0135	606-21010	*END ANCHORAGE (TENSIONED CABLE BARRIER)	2.000	2.000		
			EACH	0.000	0.00	
			2,010.00000	2.000		4,020.00
0140	612-00001	*DELINEATOR (TYPE I)	67.000	67.000		
			EACH	0.000	0.00	
			21.00000	67.000		1,407.00
0145	612-00002	*DELINEATOR (TYPE II)	27.000	27.000		
			EACH	0.000	0.00	
			22.00000	27.000		594.00
0150	612-00003	*DELINEATOR (TYPE III)	4.000	4.000		
			EACH	0.000	0.00	
			23.00000	4.000		92.00
0155	614-80385	*RUMBLE STRIP	32,342.000	32,342.000		
			LF	0.000	0.00	
			0.35000	32,342.000		11,319.70

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CAT NO0200 ROADWAY						
0160	625-00000	*CONSTRUCTION SURVEYING	0.500	0.500		
			L S	0.000	0.00	
			2,100.00000	0.500		1,050.00
0165	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			229,952.93000	1.000		229,952.93
0170	627-00005	*EPOXY PAVEMENT MARKING	177.000	177.000		
			GAL	0.000	0.00	
			73.45000	177.000		13,000.65
0175	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	755.000	755.000		
			GAL	0.000	0.00	
			34.35000	755.000		25,934.25
0180	630-00000	*FLAGGING	1,987.500	1,987.500		
			HOURL	0.000	0.00	
			20.00000	1,987.500		39,750.00
0185	630-00007	*TRAFFIC CONTROL INSPECTION	91.000	91.000		
			DAY	0.000	0.00	
			51.00000	91.000		4,641.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	108.000	108.000		
			DAY	0.000	0.00	
			560.00000	108.000		60,480.00
0195	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	30.000	30.000		
			HOURL	0.000	0.00	
			25.50000	30.000		765.00
0200	630-80002	*FLASHING BEACON (SOLAR)	2.000	2.000		
			EACH	0.000	0.00	
			515.00000	2.000		1,030.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	36.000	36.000		
			EACH	0.000	0.00	
			67.00000	36.000		2,412.00
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	64.000	64.000		
			EACH	0.000	0.00	
			92.00000	64.000		5,888.00

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CAT NO0200 ROADWAY						
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	20.000	20.000		
			EACH	0.000	0.00	
			105.00000	20.000		2,100.00
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	304.000	304.000		
			SF	0.000	0.00	
			13.50000	304.000		4,104.00
0225	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			3,900.00000	2.000		7,800.00
0230	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			820.00000	2.000		1,640.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	67.000	67.000		
			EACH	0.000	0.00	
			26.00000	67.000		1,742.00
0240	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0245	630-80380	*TRAFFIC CONE	400.000	400.000		
			EACH	0.000	0.00	
			7.20000	400.000		2,880.00
0250	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	2.000		
			EACH	0.000	0.00	
			28,000.00000	2.000		56,000.00
0255	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	34,679.290	34,679.290		
			F A	0.000	0.00	
			1.00000	34,679.290		34,679.29
0275	700-70016	F/A FUEL COST ADJUSTMENT	7,383.670	7,383.670		
			F A	-17.910	-17.91	
			1.00000	7,365.760		7,365.76
0280	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	-5,197.260	-5,197.260		
			F A	0.000	0.00	
			1.00000	-5,197.260		-5,197.26
0285	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	14,347.200	14,347.200		
			F A	0.000	0.00	
			1.00000	14,347.200		14,347.20
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	900-00006	ADDED ITEM (DOLLAR)/ LANE RENTAL FEE	-13,413.000	-13,413.000		
			DOL	0.000	0.00	
			1.00000	-13,413.000		-13,413.00
0330	900-00006	ADDED ITEM (DOLLAR)/ VIOLATION OF WORKING TIME LIMITATION	-1,050.000	-1,050.000		
			DOL	0.000	0.00	
			1.00000	-1,050.000		-1,050.00
0335	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT TRUCKS	-180.000	-180.000		
			DOL	0.000	0.00	
			1.00000	-180.000		-180.00
0340	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY) MCR LINE 1, SCO 5	4.000	4.000		
			EACH	0.000	0.00	
			165.00000	4.000		660.00

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CAT NO0200 ROADWAY							
0345	630-80359	*PORTABLE MESSAGE SIGN PANEL MCR LINE 2, SCO 5	6.000	6.000			
			DAY	0.000	0.00		
			220.00000	6.000		1,320.00	
0350	609-60011	CURB TYPE 6 (SECTION M) MCR LINE 3, SCO 5	1,833.000	1,833.000			
			LF	0.000	0.00		
			7.01000	1,833.000		12,849.33	
0355	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING) MCR LINE 4, SCO 5	325.000	260.000			
			LF	0.000	0.00		
			17.64000	260.000		4,586.40	
0360	210-01200	*RESET END ANCHORAGE MCR LINE 5, SCO 5	2.000	2.000			
			EACH	0.000	0.00		
			927.50000	2.000		1,855.00	
0365	609-71000	*CURB (SPECIAL) (2X6 WOODEN) MCR LINE 6, SCO6	1,852.000	1,852.000			
			LF	0.000	0.00		
			4.56000	1,852.000		8,445.12	
0370	700-70034	F/A PURCHASE PAVEMENT SENSORS MCR	15,376.780	0.000			
			F A	15,376.780	15,376.78		
			1.00000	15,376.780		15,376.78	
			CAT 0200	CURRENT AMT	\$ 3,730,836.62	\$ 25,522.74	\$ 3,683,072.30
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0310	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			18,000.00000	1.000		18,000.00	
0315	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	
0320	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT	\$ 27,000.00	\$ 0.00	\$ 27,000.00
PROJECT TOTAL			CURRENT AMT	\$ 3,757,836.62	\$ 25,522.74	\$ 3,710,072.30	