

ESTIMATE SUMMARY

CONTID: C17167

ESTIMATE NO: 0010 FINL

SPEC YR: 2005

PCN: 17167-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 106.5 DAYS

TIME ALLOW:

107 WORK DAYS

I-25 RUBBILIZATION N. OF SH 34

PERCENT TIME: 99.53

ORIG TIME ALLOW:

74 WORK DAYS

PROJECT NO: ES40253-206

I-25 RUBBILIZATION N. OF SH 34

NAME OF ROAD: 025A

PROJECT COUNTIES: LARIMER

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING 08/18/2010

DATE TIME STARTED 07/05/2009

1707 COLE BOULEVARD SUITE 100

DATE LET 06/04/2009

DATE WORK BEGAN

DATE AWARDED 06/15/2009

DATE TIME STOPPED 05/26/2010

DATE CONTRACT EXECUTED 06/29/2009

DATE ACCEPTED 05/26/2010

GOLDEN CO 80401 303/985-1070

DATE NOTICE TO PROCEED 07/05/2009

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,739,866.84	PARTICIPATING	\$ 3,739,866.85	\$ 29,794.54
AWARD PROJECT AMT:	\$ 3,940,998.98	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	3,739,866.85	29,794.54
FUNDS AVAILABLE:	\$ -0.01	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,739,866.85	29,794.54
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	59,114.98
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,739,866.85	88,909.52
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,739,866.85	88,909.52
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 88,909.52

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00215	*REMOVAL OF CONCRETE PAVEMENT (PLANING)		3,767.000	3,767.000		
			SY		0.000	0.00	
				16.95000	3,767.000		63,850.65
0006	202-01130	*REMOVAL OF GUARDRAIL TYPE 3 CMO NO. 4 SCO NO. 7		2,018.000	2,018.000		
			LF		0.000	0.00	
				2.13000	2,018.000		4,298.34
0010	202-01200	*REMOVAL OF TENSIONED CABLE BARRIER		5,135.000	5,135.000		
			LF		0.000	0.00	
				1.40000	5,135.000		7,189.00
0015	203-01500	BLADING DELETED FM 105		0.000	0.000		
			HOURL		0.000	0.00	
				115.00000	0.000		0.00
0020	208-00002	*EROSION LOG (12 INCH)		897.000	897.000		
			LF		0.000	0.00	
				3.70000	897.000		3,318.90
0025	208-00011	*EROSION BALES (WEED FREE) DELETED FM 105		0.000	0.000		
			EACH		0.000	0.00	
				23.60000	0.000		0.00
0030	208-00020	*SILT FENCE DELETED FM 105		0.000	0.000		
			LF		0.000	0.00	
				1.20000	0.000		0.00
0035	208-00034	*GRAVEL BAG		15.000	15.000		
			LF		0.000	0.00	
				6.80000	15.000		102.00
0040	208-00045	*CONCRETE WASHOUT STRUCTURE DELETED FM 105		0.000	0.000		
			EACH		0.000	0.00	
				200.00000	0.000		0.00
0045	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)		45.000	45.000		
			LF		0.000	0.00	
				11.00000	45.000		495.00
0050	208-00070	*STABILIZED CONSTRUCTION ENTRANCE DELETED FM 105		0.000	0.000		
			EACH		0.000	0.00	
				200.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0055	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	7.000	7.000		
			HOURLY	0.000	0.00	
			37.00000	7.000		259.00
0060	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT) DELETED FM 105	0.000	0.000		
			HOURLY	0.000	0.00	
			63.00000	0.000		0.00
0065	208-00205	*EROSION CONTROL SUPERVISOR	247.500	247.500		
			HOURLY	0.000	0.00	
			40.00000	247.500		9,900.00
0070	210-04200	*ADJUST GUARDRAIL	2,210.000	2,210.000		
			LF	0.000	0.00	
			2.35000	2,210.000		5,193.50
0075	212-00006	*SEEDING (NATIVE)	0.800	0.800		
			ACRE	0.000	0.00	
			475.00000	0.800		380.00
0080	212-00032	*SOIL CONDITIONING	0.500	0.500		
			ACRE	0.000	0.00	
			580.00000	0.500		290.00
0085	213-00002	*MULCHING (WEED FREE HAY)	0.500	0.500		
			ACRE	0.000	0.00	
			685.00000	0.500		342.50
0090	213-00061	*MULCH TACKIFIER	200.000	200.000		
			LB	0.000	0.00	
			3.10000	200.000		620.00
0095	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	4,212.230	4,212.230		
			TON	0.000	0.00	
			19.00000	4,212.230		80,032.37
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) MCR	72.500	72.600		
			TON	-0.100	-11.00	
			110.00000	72.500		7,975.00
0105	403-09210	*STONE MATRIX ASPHALT	10,761.660	10,761.660		
			TON	0.000	0.00	
			80.00000	10,761.660		860,932.80

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CAT NO0200 ROADWAY						
0110	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	26,238.070	26,238.070		
			TON	0.000	0.00	
			65.00000	26,238.070		1,705,474.55
0115	412-18050	*RUBBILIZATION OF CONCRETE PAVEMENT	82,078.000	82,078.000		
			SY	0.000	0.00	
			2.80000	82,078.000		229,818.40
0120	605-82100	PIPE EDGE DRAIN	12,279.000	12,279.000		
			LF	0.000	0.00	
			5.85000	12,279.000		71,832.15
0125	605-84000	SUBSURFACE DRAIN OUTLET	223.000	223.000		
			LF	0.000	0.00	
			30.50000	223.000		6,801.50
0130	606-20010	*TENSIONED CABLE BARRIER	5,090.000	2,545.000		
			LF	2,545.000	34,230.25	
			13.45000	5,090.000		68,460.50
0131	606-00305	GUARDRAIL TYPE 3 (SPECIAL) CMO NO. 4, SCO NO. 7	1,980.000	1,584.000		
			LF	396.000	7,369.56	
			18.61000	1,980.000		36,847.80
0132	900-00006	ADDED ITEM (DOLLAR)/ CONC PRICE RED TENSIONED CABLE BARRIER	-336.570	0.000		
			DOL	-336.570	-336.57	
			1.00000	-336.570		-336.57
0135	606-21010	*END ANCHORAGE (TENSIONED CABLE BARRIER)	2.000	2.000		
			EACH	0.000	0.00	
			2,010.00000	2.000		4,020.00
0140	612-00001	*DELINEATOR (TYPE I)	67.000	67.000		
			EACH	0.000	0.00	
			21.00000	67.000		1,407.00
0145	612-00002	*DELINEATOR (TYPE II)	27.000	27.000		
			EACH	0.000	0.00	
			22.00000	27.000		594.00
0150	612-00003	*DELINEATOR (TYPE III)	4.000	4.000		
			EACH	0.000	0.00	
			23.00000	4.000		92.00

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CAT NO0200 ROADWAY						
0155	614-80385	*RUMBLE STRIP	32,342.000	32,342.000		
			LF	0.000	0.00	
			0.35000	32,342.000		11,319.70
0160	625-00000	*CONSTRUCTION SURVEYING	0.600	0.500		
			L S	0.100	210.00	
			2,100.00000	0.600		1,260.00
0165	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			229,952.93000	1.000		229,952.93
0170	627-00005	*EPOXY PAVEMENT MARKING	176.000	177.000		
			GAL	-1.000	-73.45	
			73.45000	176.000		12,927.20
0175	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	695.000	755.000		
			GAL	-60.000	-2,061.00	
			34.35000	695.000		23,873.25
0180	630-00000	*FLAGGING	1,987.500	1,987.500		
			HOURL	0.000	0.00	
			20.00000	1,987.500		39,750.00
0185	630-00007	*TRAFFIC CONTROL INSPECTION	91.000	91.000		
			DAY	0.000	0.00	
			51.00000	91.000		4,641.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	108.000	108.000		
			DAY	0.000	0.00	
			560.00000	108.000		60,480.00
0195	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	30.000	30.000		
			HOURL	0.000	0.00	
			25.50000	30.000		765.00
0200	630-80002	*FLASHING BEACON (SOLAR)	2.000	2.000		
			EACH	0.000	0.00	
			515.00000	2.000		1,030.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	36.000	36.000		
			EACH	0.000	0.00	
			67.00000	36.000		2,412.00

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CAT NO0200 ROADWAY						
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	64.000	64.000		
			EACH	0.000	0.00	
			92.00000	64.000		5,888.00
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	20.000	20.000		
			EACH	0.000	0.00	
			105.00000	20.000		2,100.00
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	304.000	304.000		
			SF	0.000	0.00	
			13.50000	304.000		4,104.00
0225	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			3,900.00000	2.000		7,800.00
0230	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			820.00000	2.000		1,640.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	67.000	67.000		
			EACH	0.000	0.00	
			26.00000	67.000		1,742.00
0240	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) DELETED FM 105	0.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0245	630-80380	*TRAFFIC CONE	400.000	400.000		
			EACH	0.000	0.00	
			7.20000	400.000		2,880.00
0250	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	2.000		
			EACH	0.000	0.00	
			28,000.00000	2.000		56,000.00
0255	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0265	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	33,676.440	34,679.290		
			F A	-1,002.850	-1,002.85	
			1.00000	33,676.440		33,676.44
0275	700-70016	F/A FUEL COST ADJUSTMENT	7,365.760	7,365.760		
			F A	0.000	0.00	
			1.00000	7,365.760		7,365.76
0280	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	-5,197.260	-5,197.260		
			F A	0.000	0.00	
			1.00000	-5,197.260		-5,197.26
0285	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	14,347.200	14,347.200		
			F A	0.000	0.00	
			1.00000	14,347.200		14,347.20
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70023	F/A ON-THE-JOB TRAINEE	-9,657.000	0.000		
			F A	-9,657.000	-9,657.00	
			1.00000	-9,657.000		-9,657.00
0300	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	900-00006	ADDED ITEM (DOLLAR)/ LANE RENTAL FEE	-13,413.000	-13,413.000		
			DOL	0.000	0.00	
			1.00000	-13,413.000		-13,413.00
0330	900-00006	ADDED ITEM (DOLLAR)/ VIOLATION OF WORKING TIME LIMITATION	-1,050.000	-1,050.000		
			DOL	0.000	0.00	
			1.00000	-1,050.000		-1,050.00
0335	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT TRUCKS	-200.000	-180.000		
			DOL	-20.000	-20.00	
			1.00000	-200.000		-200.00

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CAT NO0200 ROADWAY						
0340	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY) MCR LINE 1, SCO 5	4.000	4.000		
		EACH		0.000	0.00	
			165.00000	4.000		660.00
0345	630-80359	*PORTABLE MESSAGE SIGN PANEL MCR LINE 2, SCO 5	6.000	6.000		
		DAY		0.000	0.00	
			220.00000	6.000		1,320.00
0350	609-60011	CURB TYPE 6 (SECTION M) MCR LINE 3, SCO 5	1,833.000	1,833.000		
		LF		0.000	0.00	
			7.01000	1,833.000		12,849.33
0355	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING) MCR LINE 4, SCO 5	325.000	260.000		
		LF		65.000	1,146.60	
			17.64000	325.000		5,733.00
0360	210-01200	*RESET END ANCHORAGE MCR LINE 5, SCO 5	2.000	2.000		
		EACH		0.000	0.00	
			927.50000	2.000		1,855.00
0365	609-71000	*CURB (SPECIAL) (2X6 WOODEN) MCR LINE 6, SCO6	1,852.000	1,852.000		
		LF		0.000	0.00	
			4.56000	1,852.000		8,445.12
0370	700-70034	F/A PURCHASE PAVEMENT SENSORS MCR	15,376.780	15,376.780		
		F A		0.000	0.00	
			1.00000	15,376.780		15,376.78
			CAT 0200 CURRENT AMT	\$ 3,712,866.84	\$ 29,794.54	\$ 3,712,866.84
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0310	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			18,000.00000	1.000		18,000.00
0315	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			8,000.00000	1.000		8,000.00
0320	620-00020	SANITARY FACILITY	1.000	1.000		
		EACH		0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400 CURRENT AMT	\$ 27,000.00	\$ 0.00	\$ 27,000.00
PROJECT TOTAL			CURRENT AMT	\$ 3,739,866.84	\$ 29,794.54	\$ 3,739,866.84