

ESTIMATE SUMMARY

11:31:40

CONTID: C17183

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17183-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 16.0 DAYS

TIME ALLOW:

25 WORK DAYS

US 160 SHAW CREEK TO DEL NORTE

PERCENT TIME: 64.00

ORIG TIME ALLOW:

25 WORK DAYS

PROJECT NO: ES5 1602-122

US 160 SHAW CREEK TO DEL NORTE

NAME OF ROAD: 160A

PROJECT COUNTIES: RIO GRANDE

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 11/03/2009

DATE TIME STARTED 06/16/2009

556 STRUTHERS AVENUE

DATE LET 05/28/2009

DATE WORK BEGAN

DATE AWARDED 06/02/2009

DATE TIME STOPPED 11/03/2009

DATE CONTRACT EXECUTED 06/15/2009

DATE ACCEPTED 11/03/2009

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 06/16/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,300,248.60 PARTICIPATING	\$ 1,225,248.49	\$ 33,633.12
AWARD PROJECT AMT:	\$ 1,094,241.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	94.23% TOTAL EARNINGS	1,225,248.49	33,633.12
FUNDS AVAILABLE:	\$ 75,000.11 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,225,248.49	33,633.12
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-16,413.62	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,208,834.87	33,633.12
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,208,834.87	33,633.12
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 33,633.12

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: ES5 1602-122

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 11/03/2009

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,334.000	1,334.000		
			SY	0.000	0.00	
			3.00000	1,334.000		4,002.00
0010	203-01140	ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			113.00000	0.000		0.00
0015	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			128.00000	0.000		0.00
0020	208-00002	*EROSION LOG (12 INCH)	249.000	249.000		
			LF	0.000	0.00	
			3.50000	249.000		871.50
0025	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.00000	0.000		0.00
0030	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	0.000	0.000		
			LF	0.000	0.00	
			4.50000	0.000		0.00
0035	208-00206	*EROSION CONTROL SUPERVISOR	22.000	16.000		
			DAY	6.000	1,530.00	
			255.00000	22.000		5,610.00
0040	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			550.00000	0.000		0.00
0045	213-00004	*MULCHING (WEED FREE STRAW)	0.000	0.000		
			ACRE	0.000	0.00	
			690.00000	0.000		0.00
0050	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			2.30000	0.000		0.00
0055	304-09000	*AGGREGATE BASE COURSE (SPECIAL)	0.000	0.000		
			CY	0.000	0.00	
			23.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-00721	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			40.00000	0.000		0.00
0065	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	14,696.080	14,696.080		
			TON	0.000	0.00	
			30.00000	14,696.080		440,882.40
0070	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	1,056.070	1,056.070		
			TON	0.000	0.00	
			438.00000	1,056.070		462,558.66
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,521.000	3,521.000		
			GAL	0.000	0.00	
			2.50000	3,521.000		8,802.50
0080	607-11580	*FENCE (TEMPORARY)	859.000	859.000		
			LF	0.000	0.00	
			1.60000	859.000		1,374.40
0085	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			57,000.00000	1.000		57,000.00
0090	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			4,000.00000	1.000		4,000.00
0095	627-00001	*PAVEMENT MARKING PAINT	431.000	431.000		
			GAL	0.000	0.00	
			24.00000	431.000		10,344.00
0100	627-00005	*EPOXY PAVEMENT MARKING	151.000	0.000		
			GAL	151.000	15,100.00	
			100.00000	151.000		15,100.00
0105	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	70.000	54.000		
			SF	16.000	176.00	
			11.00000	70.000		770.00
0110	630-00000	*FLAGGING	388.500	342.500		
			HOUR	46.000	966.00	
			21.00000	388.500		8,158.50

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CAT NO0200 ROADWAY						
0115	630-00007	*TRAFFIC CONTROL INSPECTION	17.000	10.000		
			DAY	7.000	490.00	
			70.00000	17.000		1,190.00
0120	630-00012	*TRAFFIC CONTROL MANAGEMENT	16.000	13.000		
			DAY	3.000	1,200.00	
			400.00000	16.000		6,400.00
0125	630-80001	*FLASHING BEACON (PORTABLE)	0.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0130	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	18.000		
			EACH	2.000	22.00	
			11.00000	20.000		220.00
0135	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000	36.000		
			EACH	4.000	44.00	
			11.00000	40.000		440.00
0140	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	7.000	6.300		
			EACH	0.700	7.70	
			11.00000	7.000		77.00
0145	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	77.000	69.300		
			SF	7.700	107.80	
			14.00000	77.000		1,078.00
0150	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.200	106.00	
			530.00000	2.000		1,060.00
0155	630-80360	*DRUM CHANNELIZING DEVICE	45.000	40.500		
			EACH	4.500	27.00	
			6.00000	45.000		270.00
0160	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	9.000		
			EACH	1.000	11.00	
			11.00000	10.000		110.00
0165	630-80380	*TRAFFIC CONE	237.000	213.300		
			EACH	23.700	26.07	
			1.10000	237.000		260.70

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CAT NO0200 ROADWAY						
0170	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	265.00	
			265.00000	1.000		265.00
0175	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	29,625.780	29,625.780		
			F A	0.000	0.00	
			1.00000	29,625.780		29,625.78
0195	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	100,928.610	100,928.610		
			F A	0.000	0.00	
			1.00000	100,928.610		100,928.61
0200	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70025	F/A QUALITY INCENTIVE PAYMENT	29,695.000	29,694.890		
			F A	0.000	0.00	
			1.00000	29,694.890		29,694.89
0215	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0245	304-09014	AGGREGATE BASE COURSE (SPECIAL) CO 2 ABC (SPECIAL) CONVERSION	1,058.230 TON	0.000 1,058.230	13,554.55	13,554.55
			12.80870	1,058.230		
			CAT 0200	CURRENT AMT \$	1,279,648.60 \$	33,633.12 \$ 1,204,648.49
CAT NO0400 CONSTRUCTION ENGINEERING						
0225	620-00001	FIELD OFFICE (CLASS 1)	1.000 EACH	1.000 0.000	0.00	8,000.00
			8,000.00000	1.000		
0230	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH	1.000 0.000	0.00	11,000.00
			11,000.00000	1.000		
0235	620-00020	SANITARY FACILITY	1.000 EACH	1.000 0.000	0.00	1,600.00
			1,600.00000	1.000		
			CAT 0400	CURRENT AMT \$	20,600.00 \$	0.00 \$ 20,600.00
			PROJECT TOTAL	CURRENT AMT \$	1,300,248.60 \$	33,633.12 \$ 1,225,248.49