

ESTIMATE SUMMARY

CONTID: C17184

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17184-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 37.0 DAYS

TIME ALLOW:

30 WORK DAYS

US 285 PONCHA PASS SOUTH RESURFACING

PERCENT TIME: 123.33

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: NH 2852-017

US 285 PONCHA PASS SOUTH RESURFACING

NAME OF ROAD: 285B

PROJECT COUNTIES: SAGUACHE

CONTRACTOR:

A & S CONSTRUCTION CO.

PAY PERIOD ENDING 06/23/2011

DATE TIME STARTED 05/18/2011

P.O. BOX 566

DATE LET 03/03/2011

DATE WORK BEGAN 05/18/2011

DATE AWARDED 03/14/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/30/2011

DATE ACCEPTED

CANON CITY

CO 81215-056719-275-4555

DATE NOTICE TO PROCEED 05/18/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,104,076.19 PARTICIPATING	\$ 2,131,571.82	\$ 1,662,632.12
AWARD PROJECT AMT:	\$ 2,067,766.61 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	68.67% TOTAL EARNINGS	2,131,571.82	1,662,632.12
FUNDS AVAILABLE:	\$ 972,504.37 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,131,571.82	1,662,632.12
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-31,016.50	-18,928.31
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,100,555.32	1,643,703.81
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,100,555.32	1,643,703.81
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,643,703.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17184
 PCN: 17184-BID
 PROJECT: NH 2852-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/23/2011

09:48:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00090	Removal of Delineator		178.000	0.000		
			EACH		178.000	1,780.00	
				10.00000	178.000		1,780.00
0010	202-00240	*Removal of Asphalt Mat (Planing)		1,708.000	0.000		
			SY		1,708.000	11,956.00	
				7.00000	1,708.000		11,956.00
0015	203-01140	Rolling		30.000	0.000		
			HOURL		0.000	0.00	
				70.00000	0.000		0.00
0020	203-01500	Blading		30.000	0.000		
			HOURL		0.000	0.00	
				70.00000	0.000		0.00
0025	203-01597	Potholing		8.000	0.000		
			HOURL		0.000	0.00	
				150.00000	0.000		0.00
0030	208-00003	*Erosion Log (18 Inch)		500.000	0.000		
			LF		0.000	0.00	
				8.10000	0.000		0.00
0035	208-00020	*Silt Fence		500.000	0.000		
			LF		0.000	0.00	
				1.87000	0.000		0.00
0040	208-00103	Removal and Disposal of Sediment (Labor)		10.000	0.000		
			HOURL		0.000	0.00	
				40.00000	0.000		0.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)		10.000	0.000		
			HOURL		0.000	0.00	
				100.00000	0.000		0.00
0050	208-00206	Erosion Control Supervisor		30.000	9.000		
			DAY		0.000	0.00	
				40.00000	9.000		360.00
0055	210-04200	*Adjust Guardrail		775.000	0.000		
			LF		775.000	4,882.50	
				6.30000	775.000		4,882.50

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0060	212-00006	*Seeding (Native)	2.000	0.000		
			ACRE	0.000	0.00	
			518.00000	0.000		0.00
0065	213-00004	*Mulching (Weed Free Straw)	2.000	0.000		
			ACRE	0.000	0.00	
			504.00000	0.000		0.00
0070	213-00061	*Mulch Tackifier	400.000	0.000		
			LB	0.000	0.00	
			3.10000	0.000		0.00
0075	304-09014	Aggregate Base Course (Special)	3,717.300	0.000		
			TON	0.000	0.00	
			9.00000	0.000		0.00
0080	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0085	403-34731	*Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	25,953.880	4,840.490		
			TON	21,113.390	1,366,036.33	
			64.70000	25,953.880		1,679,216.04
0090	411-10255	Emulsified Asphalt (Slow-Setting)	9,789.000	3,032.000		
			GAL	6,757.000	18,243.90	
			2.70000	9,789.000		26,430.30
0095	612-00001	*Delineator (Type I)	146.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0100	612-00003	*Delineator (Type III)	35.000	0.000		
			EACH	0.000	0.00	
			68.00000	0.000		0.00
0105	626-00000	*Mobilization	1.000	0.500		
			L S	0.500	66,000.00	
			132,000.00000	1.000		132,000.00
0110	627-00001	*Pavement Marking Paint	879.000	269.000		
			GAL	610.000	12,200.00	
			20.00000	879.000		17,580.00

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CAT NO0200 ROADWAY						
0115	627-00005	*Epoxy Pavement Marking	363.000	0.000		
			GAL	363.000	27,225.00	
			75.00000	363.000		27,225.00
0120	630-00000	*Flagging	1,252.000	223.000		
			HOURL	1,029.000	21,609.00	
			21.00000	1,252.000		26,292.00
0125	630-00001	*Pilot Car Operation	175.000	36.000		
			HOURL	139.000	5,004.00	
			36.00000	175.000		6,300.00
0130	630-00007	*Traffic Control Inspection	16.000	9.000		
			DAY	7.000	721.00	
			103.00000	16.000		1,648.00
0135	630-00012	*Traffic Control Management	21.000	5.000		
			DAY	16.000	8,640.00	
			540.00000	21.000		11,340.00
0140	630-80341	*Construction Traffic Sign (Panel Size A)	23.000	3.000		
			EACH	5.100	26.27	
			5.15000	8.100		41.72
0145	630-80342	*Construction Traffic Sign (Panel Size B)	56.000	20.500		
			EACH	29.900	153.99	
			5.15000	50.400		259.56
0150	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0155	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	496.00	
			620.00000	1.800		1,116.00
0160	630-80360	*Drum Channelizing Device	8.000	4.000		
			EACH	3.200	6.72	
			2.10000	7.200		15.12
0165	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			11.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-80380	*Traffic Cone	200.000	43.500		
			EACH	88.800	177.60	
			2.00000	132.300		264.60
0175	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	110.00	
			110.00000	1.000		110.00
0180	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	133,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70016	F/A Fuel Cost Adjustment	46,000.000	4,369.480		
			F A	8,327.300	8,327.30	
			1.00000	12,696.780		12,696.78
0200	700-70019	F/A Asphalt Cement Cost Adjustment	615,000.000	31,021.690		
			F A	109,036.510	109,036.51	
			1.00000	140,058.200		140,058.20
0205	700-70021	F/A On-The-Job Trainee	96.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70025	F/A Quality Incentive Payment	108,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,074,076.19	\$ 1,662,632.12 \$ 2,101,571.82
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0230	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0235	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0240	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 30,000.00	\$ 0.00 \$ 30,000.00
PROJECT TOTAL			CURRENT AMT	\$ 3,104,076.19	\$ 1,662,632.12	\$ 2,131,571.82