

ESTIMATE SUMMARY

CONTID: C17184

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17184-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.0 DAYS

TIME ALLOW:

30 WORK DAYS

US 285 PONCHA PASS SOUTH RESURFACING

PERCENT TIME: 126.67

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: NH 2852-017

US 285 PONCHA PASS SOUTH RESURFACING

NAME OF ROAD: 285B

PROJECT COUNTIES: SAGUACHE

CONTRACTOR:

A & S CONSTRUCTION CO.

PAY PERIOD ENDING 07/19/2011

DATE TIME STARTED 05/18/2011

P.O. BOX 566

DATE LET 03/03/2011

DATE WORK BEGAN 05/18/2011

DATE AWARDED 03/14/2011

DATE TIME STOPPED 06/24/2011

DATE CONTRACT EXECUTED 03/30/2011

DATE ACCEPTED 06/24/2011

CANON CITY CO 81215-056719-275-4555

DATE NOTICE TO PROCEED 05/18/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,471,410.24	PARTICIPATING	\$ 2,321,410.25	\$ 189,838.43
AWARD PROJECT AMT:	\$ 2,067,766.61	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	93.93%	TOTAL EARNINGS	2,321,410.25	189,838.43
FUNDS AVAILABLE:	\$ 149,999.99	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,321,410.25	189,838.43
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-31,016.50	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,290,393.75	189,838.43
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,290,393.75	189,838.43
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 189,838.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17184
 PCN: 17184-BID
 PROJECT: NH 2852-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/19/2011

09:13:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	178.000	178.000		
			EACH	0.000	0.00	
			10.00000	178.000		1,780.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	1,708.000	1,708.000		
			SY	0.000	0.00	
			7.00000	1,708.000		11,956.00
0015	203-01140	Rolling	0.000	0.000		
			HOURL	0.000	0.00	
			70.00000	0.000		0.00
0020	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			70.00000	0.000		0.00
0025	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0030	208-00003	*Erosion Log (18 Inch)	0.000	0.000		
			LF	0.000	0.00	
			8.10000	0.000		0.00
0035	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			1.87000	0.000		0.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0050	208-00206	Erosion Control Supervisor	27.000	9.000		
			DAY	18.000	720.00	
			40.00000	27.000		1,080.00
0055	210-04200	*Adjust Guardrail	775.000	775.000		
			LF	0.000	0.00	
			6.30000	775.000		4,882.50

CONTID: C17184
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
 ESTIMATE RUN 07/19/2011
 09:13:19

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CAT NO0200 ROADWAY						
0060	212-00006	*Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			518.00000	0.000		0.00
0065	213-00004	*Mulching (Weed Free Straw)	0.000	0.000		
			ACRE	0.000	0.00	
			504.00000	0.000		0.00
0070	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			3.10000	0.000		0.00
0075	304-09014	Aggregate Base Course (Special)	0.000	0.000		
			TON	0.000	0.00	
			9.00000	0.000		0.00
0076	304-09000	Aggregate Base Course (Special)	1,637.000	0.000		
			CY	1,637.000	23,513.90	
			14.36402	1,637.000		23,513.90
0080	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0085	403-34731	*Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	25,953.880	25,953.880		
			TON	0.000	0.00	
			64.70000	25,953.880		1,679,216.04
0090	411-10255	Emulsified Asphalt (Slow-Setting)	9,789.000	9,789.000		
			GAL	0.000	0.00	
			2.70000	9,789.000		26,430.30
0095	612-00001	*Delineator (Type I)	201.000	0.000		
			EACH	201.000	12,462.00	
			62.00000	201.000		12,462.00
0100	612-00003	*Delineator (Type III)	47.000	0.000		
			EACH	47.000	3,196.00	
			68.00000	47.000		3,196.00
0105	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			132,000.00000	1.000		132,000.00

CONTID: C17184
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4
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 09:13:19

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CAT NO0200 ROADWAY						
0110	627-00001	*Pavement Marking Paint	879.000	879.000		
			GAL	0.000	0.00	
			20.00000	879.000		17,580.00
0115	627-00005	*Epoxy Pavement Marking	363.000	363.000		
			GAL	0.000	0.00	
			75.00000	363.000		27,225.00
0120	630-00000	*Flagging	1,252.000	1,252.000		
			HOOR	0.000	0.00	
			21.00000	1,252.000		26,292.00
0125	630-00001	*Pilot Car Operation	175.000	175.000		
			HOOR	0.000	0.00	
			36.00000	175.000		6,300.00
0130	630-00007	*Traffic Control Inspection	15.000	16.000		
			DAY	-1.000	-103.00	
			103.00000	15.000		1,545.00
0135	630-00012	*Traffic Control Management	22.000	21.000		
			DAY	1.000	540.00	
			540.00000	22.000		11,880.00
0140	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	8.100		
			EACH	1.900	9.79	
			5.15000	10.000		51.50
0145	630-80342	*Construction Traffic Sign (Panel Size B)	55.000	50.400		
			EACH	4.600	23.69	
			5.15000	55.000		283.25
0150	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0155	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	124.00	
			620.00000	2.000		1,240.00
0160	630-80360	*Drum Channelizing Device	8.000	7.200		
			EACH	0.800	1.68	
			2.10000	8.000		16.80

CONTID: C17184
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Page 5
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 09:13:19

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CAT NO0200 ROADWAY						
0165	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			11.00000	0.000		0.00
0170	630-80380	*Traffic Cone	147.000	132.300		
			EACH	14.700	29.40	
			2.00000	147.000		294.00
0175	630-80510	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			110.00000	1.000		110.00
0180	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	110,081.660	0.000		
			F A	110,081.660	110,081.66	
			1.00000	110,081.660		110,081.66
0195	700-70016	F/A Fuel Cost Adjustment	12,696.780	12,696.780		
			F A	0.000	0.00	
			1.00000	12,696.780		12,696.78
0200	700-70019	F/A Asphalt Cement Cost Adjustment	140,058.200	140,058.200		
			F A	0.000	0.00	
			1.00000	140,058.200		140,058.20
0205	700-70021	F/A On-The-Job Trainee	96.000	0.000		
			HOUR	96.000	96.00	
			1.00000	96.000		96.00
0210	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70025	F/A Quality Incentive Payment	39,143.310	0.000		
			F A	39,143.310	39,143.31	
			1.00000	39,143.310		39,143.31

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Page 6
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 09:13:19

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CAT NO0200 ROADWAY						
0220	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,441,410.24	\$ 189,838.43 \$ 2,291,410.24
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0230	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0235	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0240	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 30,000.00	\$ 0.00 \$ 30,000.00
PROJECT TOTAL			CURRENT AMT	\$ 2,471,410.24	\$ 189,838.43	\$ 2,321,410.24