

ESTIMATE SUMMARY

14:14:04

CONTID: C17187

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17187-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 67.0 DAYS

TIME ALLOW: 10/30/20( FIXED COMPLETION DAT

SH 92 BUCKWHEAT WAY

PERCENT TIME: 13.35

ORIG TIME ALLOW: 10/30/20( FIXED COMPLETION DAT

PROJECT NO: ES3092A-022

SH 92 BUCKWHEAT WAY

NAME OF ROAD: 092A

PROJECT COUNTIES: DELTA

CONTRACTOR:

TEZAK HEAVY EQUIPMENT CO., INC.

205 Tunnel Drive

PAY PERIOD ENDING 08/21/2009

DATE TIME STARTED 06/16/2009

DATE LET 05/28/2009

DATE WORK BEGAN 07/20/2009

DATE AWARDED 06/02/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/15/2009

DATE ACCEPTED

CANON CITY CO 81212 719/269-1173

DATE NOTICE TO PROCEED 06/16/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 7,964,277.64 PARTICIPATING	\$ 264,964.14	\$ 210,530.25
AWARD PROJECT AMT:	\$ 6,913,441.64 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	3.33% TOTAL EARNINGS	264,964.14	210,530.25
FUNDS AVAILABLE:	\$ 7,699,313.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	264,964.14	210,530.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,948.92	-6,315.90
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	257,015.22	204,214.35
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	257,015.22	204,214.35
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 204,214.35

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17187  
 PCN: 17187-BID  
 PROJECT: ES3092A-022

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/21/2009

14:14:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.250		
			L S	0.200	10,307.50	
			51,537.49000	0.450		23,191.87
0010	202-00015	REMOVAL OF HEADWALL	10.000	0.000		
			EACH	7.000	2,663.29	
			380.47000	7.000		2,663.29
0015	202-00020	REMOVAL OF CONCRETE BOX CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			10,218.65000	0.000		0.00
0020	202-00033	REMOVAL OF PIPE	21.000	0.000		
			EACH	11.000	8,023.95	
			729.45000	11.000		8,023.95
0025	202-00090	REMOVAL OF DELINEATOR	107.000	28.000		
			EACH	26.000	203.06	
			7.81000	54.000		421.74
0030	202-00220	*REMOVAL OF ASPHALT MAT	25,112.000	0.000		
			SY	0.000	0.00	
			1.71000	0.000		0.00
0035	202-00810	REMOVAL OF GROUND SIGN	25.000	5.000		
			EACH	2.000	117.24	
			58.62000	7.000		410.34
0040	202-04001	*PLUG CULVERT	8.000	0.000		
			EACH	0.000	0.00	
			1,026.21000	0.000		0.00
0045	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	137,166.000	0.000		
			CY	12,000.000	52,560.00	
			4.38000	12,000.000		52,560.00
0050	203-00100	MUCK EXCAVATION	5,000.000	0.000		
			CY	0.000	0.00	
			7.24000	0.000		0.00
0055	203-01100	PROOF ROLLING	100.000	0.000		
			HOUR	0.000	0.00	
			84.86000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	40.000	6.000		
			HOUR	19.000	2,270.50	
			119.50000	25.000		2,987.50
0065	203-01510	BACKHOE	100.000	0.000		
			HOUR	0.000	0.00	
			118.08000	0.000		0.00
0070	203-01515	BACKHOE (LANDSCAPING)	30.000	0.000		
			HOUR	0.000	0.00	
			118.08000	0.000		0.00
0075	203-01551	DOZING (HEAVY)	120.000	0.000		
			HOUR	5.000	601.15	
			120.23000	5.000		601.15
0080	203-01555	DOZING (LANDSCAPING)	20.000	0.000		
			HOUR	0.000	0.00	
			83.53000	0.000		0.00
0085	203-01582	TRUCK (DUMP)	30.000	0.000		
			HOUR	0.000	0.00	
			72.93000	0.000		0.00
0090	203-01590	FRONT END LOADER (RUBBER TIRE)	20.000	0.000		
			HOUR	0.000	0.00	
			111.10000	0.000		0.00
0095	203-01594	COMBINATION LOADER	17.000	0.000		
			HOUR	0.000	0.00	
			88.47000	0.000		0.00
0100	203-01597	POTHOLING	40.000	0.000		
			HOUR	3.000	256.11	
			85.37000	3.000		256.11
0105	206-00000	STRUCTURE EXCAVATION	1,713.000	0.000		
			CY	187.500	2,182.50	
			11.64000	187.500		2,182.50
0110	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	1,352.000	0.000		
			CY	187.500	9,766.88	
			52.09000	187.500		9,766.88

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CAT NO0200 ROADWAY						
0115	206-00100	STRUCTURE BACKFILL (CLASS 1)	773.000 CY	0.000 0.000	0.00	0.00
			25.78000	0.000		0.00
0120	207-00310	STOCKPILE WETLAND TOPSOIL	1,811.000 CY	0.000 0.000	0.00	0.00
			7.10000	0.000		0.00
0125	208-00005	*EROSION LOG	32,698.000 LF	0.000 750.000	1,950.00	1,950.00
			2.60000	750.000		1,950.00
0130	208-00045	CONCRETE WASHOUT STRUCTURE	2.000 EACH	0.000 0.000	0.00	0.00
			898.11000	0.000		0.00
0135	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH	0.000 0.000	0.00	0.00
			1,278.74000	0.000		0.00
0140	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	100.000 HOUR	0.000 0.000	0.00	0.00
			35.53000	0.000		0.00
0145	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	40.000 HOUR	0.000 0.000	0.00	0.00
			86.92000	0.000		0.00
0150	208-00206	EROSION CONTROL SUPERVISOR	192.000 DAY	2.000 23.000	6,094.77	6,624.75
			264.99000	25.000		6,624.75
0155	210-00810	RESET GROUND SIGN	2.000 EACH	0.000 0.000	0.00	0.00
			151.76000	0.000		0.00
0160	212-00006	*SEEDING (NATIVE)	25.000 ACRE	0.000 0.000	0.00	0.00
			270.40000	0.000		0.00
0165	212-00032	*SOIL CONDITIONING	25.000 ACRE	0.000 0.000	0.00	0.00
			998.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00004	*MULCHING (WEED FREE STRAW)	33.000 ACRE	0.000 0.000	0.00	0.00
			630.24000	0.000		0.00
0175	213-00061	*MULCH TACKIFIER	6,235.000 LB	0.000 0.000	0.00	0.00
			1.98000	0.000		0.00
0180	213-00100	*SOIL BINDER	5.470 ACRE	0.000 0.000	0.00	0.00
			468.00000	0.000		0.00
0185	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	122,286.000 SY	0.000 0.000	0.00	0.00
			1.52000	0.000		0.00
0190	304-01000	*AGGREGATE BASE COURSE (CLASS 1)	79,730.000 TON	0.000 0.000	0.00	0.00
			10.53000	0.000		0.00
0195	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	30,362.000 TON	0.000 0.000	0.00	0.00
			13.32000	0.000		0.00
0200	310-00608	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (0-8")	35,942.000 SY	0.000 0.000	0.00	0.00
			2.87000	0.000		0.00
0205	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	3,147.000 SY	0.000 161.000	7,375.41	7,375.41
			45.81000	161.000		7,375.41
0210	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	33,756.000 TON	0.000 0.000	0.00	0.00
			38.63000	0.000		0.00
0215	411-03342	*ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	833.000 TON	0.000 0.000	0.00	0.00
			721.00000	0.000		0.00
0220	411-03352	*ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	1,258.000 TON	0.000 0.000	0.00	0.00
			478.95000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	6,115.000	0.000		
			GAL	0.000	0.00	
			3.09000	0.000		0.00
0230	411-10300	*EMULSIFIED ASPHALT (PRIME COAT)	18,410.000	0.000		
			GAL	0.000	0.00	
			4.48000	0.000		0.00
0235	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	368.000	0.000		
			SY	17.900	30.61	
			1.71000	17.900		30.61
0240	506-00209	RIPRAP (9 INCH)	183.000	0.000		
			CY	9.000	866.52	
			96.28000	9.000		866.52
0245	601-03000	*CONCRETE CLASS D	4.000	0.000		
			CY	0.000	0.00	
			760.29000	0.000		0.00
0250	601-03030	*CONCRETE CLASS D (BOX CULVERT)	59.000	0.000		
			CY	0.000	0.00	
			606.02000	0.000		0.00
0255	602-00000	*REINFORCING STEEL	4,065.000	0.000		
			LB	0.000	0.00	
			1.30000	0.000		0.00
0260	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	54.000	0.000		
			LF	0.000	0.00	
			37.83000	0.000		0.00
0265	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	1,517.000	0.000		
			LF	733.000	42,763.22	
			58.34000	733.000		42,763.22
0270	603-01305	30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	494.000	0.000		
			LF	133.000	8,897.70	
			66.90000	133.000		8,897.70
0275	603-05018	18 INCH REINFORCED CONCRETE END SECTION	4.000	0.000		
			EACH	0.000	0.00	
			593.78000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	603-05024	24 INCH REINFORCED CONCRETE END SECTION	35.000	0.000		
			EACH	20.000	13,626.20	
			681.31000	20.000		13,626.20
0285	603-05030	30 INCH REINFORCED CONCRETE END SECTION	7.000	0.000		
			EACH	2.000	1,812.26	
			906.13000	2.000		1,812.26
0290	603-70808	*8X8 FOOT CONCRETE BOX CULVERT (PRECAST)	114.000	0.000		
			LF	0.000	0.00	
			749.24000	0.000		0.00
0295	603-71004	*10X4 FOOT CONCRETE BOX CULVERT (PRECAST)	212.000	0.000		
			LF	0.000	0.00	
			645.39000	0.000		0.00
0300	603-71204	*12X4 FOOT CONCRETE BOX CULVERT (PRECAST)	106.000	0.000		
			LF	0.000	0.00	
			838.94000	0.000		0.00
0305	607-11525	FENCE (PLASTIC)	7,323.000	0.000		
			LF	162.000	174.96	
			1.08000	162.000		174.96
0310	612-00001	DELINEATOR (TYPE I)	142.000	0.000		
			EACH	0.000	0.00	
			21.66000	0.000		0.00
0315	612-00002	DELINEATOR (TYPE II)	40.000	0.000		
			EACH	0.000	0.00	
			22.68000	0.000		0.00
0320	612-00003	DELINEATOR (TYPE III)	49.000	0.000		
			EACH	0.000	0.00	
			23.74000	0.000		0.00
0325	614-00011	SIGN PANEL (CLASS I)	113.000	0.000		
			SF	0.000	0.00	
			18.69000	0.000		0.00
0330	614-00012	SIGN PANEL (CLASS II)	355.000	0.000		
			SF	0.000	0.00	
			16.92000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-01503	STEEL SIGN SUPPORT (2-INCH ROUND) (POST AND SOCKET)	12.000 EACH 117.19000	0.000 0.000 0.000	0.00	0.00
0340	614-01583	STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	36.000 EACH 278.39000	0.000 0.000 0.000	0.00	0.00
0345	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 58,968.00000	0.143 0.122 0.265	7,194.10	15,626.52
0350	626-00000	*MOBILIZATION	1.000 L S 433,512.97000	0.000 0.000 0.000	0.00	0.00
0355	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 8,397.41000	0.000 0.000 0.000	0.00	0.00
0360	627-00005	*EPOXY PAVEMENT MARKING	324.000 GAL 46.80000	0.000 0.000 0.000	0.00	0.00
0365	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	324.000 GAL 29.12000	0.000 0.000 0.000	0.00	0.00
0370	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	523.000 SF 15.60000	0.000 0.000 0.000	0.00	0.00
0375	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	120.000 SF 12.48000	0.000 0.000 0.000	0.00	0.00
0380	630-00000	*FLAGGING	6,800.000 HOUR 21.32000	59.500 755.500 815.000	16,107.26	17,375.80
0385	630-00001	*PILOT CAR OPERATION	400.000 HOUR 32.24000	0.000 0.000 0.000	0.00	0.00



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CAT NO0200 ROADWAY						
0390	630-00007	*TRAFFIC CONTROL INSPECTION	80.000	10.000		
			DAY	12.000	998.40	
			83.20000	22.000		1,830.40
0395	630-00012	*TRAFFIC CONTROL MANAGEMENT	185.000	4.000		
			DAY	21.000	9,500.40	
			452.40000	25.000		11,310.00
0400	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	6.000	0.000		
			EACH	0.000	0.00	
			156.00000	0.000		0.00
0405	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	21.000	1.000		
			EACH	5.000	130.00	
			26.00000	6.000		156.00
0410	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	57.000	2.000		
			EACH	17.500	455.00	
			26.00000	19.500		507.00
0415	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	11.000	2.500		
			EACH	0.000	0.00	
			26.00000	2.500		65.00
0420	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	103.000	0.000		
			SF	0.000	0.00	
			12.48000	0.000		0.00
0425	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			520.00000	0.000		0.00
0430	630-80359	*PORTABLE MESSAGE SIGN PANEL	390.000	2.000		
			DAY	32.000	1,331.20	
			41.60000	34.000		1,414.40
0435	630-80360	*DRUM CHANNELIZING DEVICE	200.000	19.000		
			EACH	30.500	317.20	
			10.40000	49.500		514.80
0440	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	7.000	1.000		
			EACH	2.000	62.40	
			31.20000	3.000		93.60

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CAT NO0200 ROADWAY						
0445	630-80370	CONCRETE BARRIER (TEMPORARY)	2,500.000	0.000		
			LF	0.000	0.00	
			24.52000	0.000		0.00
0450	630-80380	*TRAFFIC CONE	40.000	0.000		
			EACH	9.500	59.28	
			6.24000	9.500		59.28
0455	630-80384	*TUBULAR MARKER	100.000	0.000		
			EACH	0.000	0.00	
			14.56000	0.000		0.00
0460	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,248.00000	0.000		0.00
0465	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			1,662.18000	0.000		0.00
0470	700-70010	F/A MINOR CONTRACT REVISIONS	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70011	F/A PARTNERING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70016	F/A FUEL COST ADJUSTMENT	270,000.000	0.000		
			F A	1,281.180	1,281.18	
			1.00000	1,281.180		1,281.18
0485	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	270,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70021	F/A ON-THE-JOB TRAINEE	1,536.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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 ESTIMATE RUN 08/21/2009  
 14:14:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0500	700-70025	F/A QUALITY INCENTIVE PAYMENT	210,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0505	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0510	700-70034	F/A DISPUTE RESOLUTION	26,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0540	625-00001	CONSTRUCTION SURVEYING (HOURLY) EXTRA SURVEY HOURS	5.500	0.000			
			HOUR	5.500	550.00		
			100.00000	5.500		550.00	
			CAT 0200	CURRENT AMT \$	7,937,284.44 \$	210,530.25 \$	237,970.94
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0515	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,680.60000	1.000		15,680.60	
0520	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,440.60000	1.000		9,440.60	
0525	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,872.00000	1.000		1,872.00	
			CAT 0400	CURRENT AMT \$	26,993.20 \$	0.00 \$	26,993.20
PROJECT TOTAL			CURRENT AMT \$	7,964,277.64 \$	210,530.25 \$	264,964.14	