

ESTIMATE SUMMARY

11:24:10

CONTID: C17187

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 17187-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 190.0 DAYS

TIME ALLOW: 10/30/20( FIXED COMPLETION DAT

SH 92 BUCKWHEAT WAY

PERCENT TIME: 37.85

ORIG TIME ALLOW: 10/30/20( FIXED COMPLETION DAT

PROJECT NO: ES3092A-022

SH 92 BUCKWHEAT WAY

NAME OF ROAD: 092A

PROJECT COUNTIES: DELTA

CONTRACTOR:

TEZAK HEAVY EQUIPMENT CO., INC.

PAY PERIOD ENDING 12/22/2009

DATE TIME STARTED 06/16/2009

205 Tunnel Drive

DATE LET 05/28/2009

DATE WORK BEGAN 07/20/2009

DATE AWARDED 06/02/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/15/2009

DATE ACCEPTED

CANON CITY CO 81212 719/269-1173

DATE NOTICE TO PROCEED 06/16/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 8,168,811.70 PARTICIPATING	\$ 2,907,723.86	\$ 345,180.54
AWARD PROJECT AMT:	\$ 6,913,441.64 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	35.60% TOTAL EARNINGS	2,907,723.86	345,180.54
FUNDS AVAILABLE:	\$ 5,261,087.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,907,723.86	345,180.54
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-79,428.48	-10,355.41
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,828,295.38	334,825.13
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,828,295.38	334,825.13
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 334,825.13

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17187  
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 PROJECT: ES3092A-022

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 12/22/2009

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.450		
			L S	0.450	23,191.87	
			51,537.49000	0.900		46,383.74
0010	202-00015	REMOVAL OF HEADWALL	11.000	9.000		
			EACH	2.000	760.94	
			380.47000	11.000		4,185.17
0015	202-00020	REMOVAL OF CONCRETE BOX CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			10,218.65000	0.000		0.00
0020	202-00033	REMOVAL OF PIPE	21.000	15.000		
			EACH	1.000	729.45	
			729.45000	16.000		11,671.20
0025	202-00090	REMOVAL OF DELINEATOR	107.000	54.000		
			EACH	0.000	0.00	
			7.81000	54.000		421.74
0030	202-00220	*REMOVAL OF ASPHALT MAT	25,112.000	6,155.300		
			SY	0.000	0.00	
			1.71000	6,155.300		10,525.56
0035	202-00810	REMOVAL OF GROUND SIGN	25.000	7.000		
			EACH	0.000	0.00	
			58.62000	7.000		410.34
0040	202-04001	*PLUG CULVERT	8.000	0.000		
			EACH	0.000	0.00	
			1,026.21000	0.000		0.00
0045	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	137,166.000	75,297.000		
			CY	-316.000	-1,384.08	
			4.38000	74,981.000		328,416.78
0050	203-00100	MUCK EXCAVATION	5,000.000	0.000		
			CY	575.000	4,163.00	
			7.24000	575.000		4,163.00
0055	203-01100	PROOF ROLLING	100.000	0.000		
			HOUR	0.000	0.00	
			84.86000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	40.000	25.000		
			HOUR	5.000	597.50	
			119.50000	30.000		3,585.00
0065	203-01510	BACKHOE	100.000	0.000		
			HOUR	27.000	3,188.16	
			118.08000	27.000		3,188.16
0070	203-01515	BACKHOE (LANDSCAPING)	30.000	0.000		
			HOUR	0.000	0.00	
			118.08000	0.000		0.00
0075	203-01551	DOZING (HEAVY)	120.000	7.000		
			HOUR	0.000	0.00	
			120.23000	7.000		841.61
0080	203-01555	DOZING (LANDSCAPING)	20.000	0.000		
			HOUR	0.000	0.00	
			83.53000	0.000		0.00
0085	203-01582	TRUCK (DUMP)	30.000	4.500		
			HOUR	17.500	1,276.28	
			72.93000	22.000		1,604.46
0090	203-01590	FRONT END LOADER (RUBBER TIRE)	46.000	0.000		
			HOUR	46.000	5,110.60	
			111.10000	46.000		5,110.60
0095	203-01594	COMBINATION LOADER	17.000	0.000		
			HOUR	7.000	619.29	
			88.47000	7.000		619.29
0100	203-01597	POTHOLING	40.000	3.000		
			HOUR	0.000	0.00	
			85.37000	3.000		256.11
0105	206-00000	STRUCTURE EXCAVATION	1,713.000	253.500		
			CY	321.000	3,736.44	
			11.64000	574.500		6,687.18
0110	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	1,352.000	253.500		
			CY	0.000	0.00	
			52.09000	253.500		13,204.82

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CAT NO0200 ROADWAY						
0115	206-00100	STRUCTURE BACKFILL (CLASS 1)	773.000	0.000		
			CY	0.000	0.00	
			25.78000	0.000		0.00
0120	207-00310	STOCKPILE WETLAND TOPSOIL	1,811.000	0.000		
			CY	0.000	0.00	
			7.10000	0.000		0.00
0125	208-00005	*EROSION LOG	32,698.000	14,367.000		
			LF	3,072.000	7,987.20	
			2.60000	17,439.000		45,341.40
0130	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	1.000	898.11	
			898.11000	1.000		898.11
0135	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	2.000	2,557.48	
			1,278.74000	2.000		2,557.48
0140	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	100.000	0.000		
			HOUR	0.000	0.00	
			35.53000	0.000		0.00
0145	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	40.000	0.000		
			HOUR	0.000	0.00	
			86.92000	0.000		0.00
0150	208-00206	EROSION CONTROL SUPERVISOR	192.000	80.000		
			DAY	11.000	2,914.89	
			264.99000	91.000		24,114.09
0155	210-00810	RESET GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			151.76000	0.000		0.00
0160	212-00006	*SEEDING (NATIVE)	25.000	0.000		
			ACRE	0.000	0.00	
			270.40000	0.000		0.00
0165	212-00032	*SOIL CONDITIONING	25.000	0.000		
			ACRE	0.000	0.00	
			998.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00004	*MULCHING (WEED FREE STRAW)	33.000 ACRE	0.000 0.000	0.00	0.00
			630.24000	0.000		0.00
0175	213-00061	*MULCH TACKIFIER	6,235.000 LB	0.000 0.000	0.00	0.00
			1.98000	0.000		0.00
0180	213-00100	*SOIL BINDER	5.470 ACRE	0.000 0.000	0.00	0.00
			468.00000	0.000		0.00
0185	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	122,286.000 SY	0.000 0.000	0.00	0.00
			1.52000	0.000		0.00
0190	304-01000	*AGGREGATE BASE COURSE (CLASS 1)	79,730.000 TON	37,432.330 0.000	0.00	394,162.43
			10.53000	37,432.330		
0195	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	30,362.000 TON	19,712.410 0.000	0.00	262,569.30
			13.32000	19,712.410		
0200	310-00608	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (0-8")	35,942.000 SY	25,712.600 0.000	0.00	73,795.16
			2.87000	25,712.600		
0205	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	3,147.000 SY	210.000 0.000	0.00	9,620.10
			45.81000	210.000		
0210	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	33,756.000 TON	9,704.810 0.000	0.00	374,896.81
			38.63000	9,704.810		
0215	411-03342	*ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	833.000 TON	0.000 0.000	0.00	0.00
			721.00000	0.000		0.00
0220	411-03352	*ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	1,258.000 TON	610.900 0.000	0.00	292,590.56
			478.95000	610.900		

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CAT NO0200 ROADWAY						
0225	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	6,115.000	1,243.000		
			GAL	0.000	0.00	
			3.09000	1,243.000		3,840.87
0230	411-10300	*EMULSIFIED ASPHALT (PRIME COAT)	18,410.000	3,200.000		
			GAL	0.000	0.00	
			4.48000	3,200.000		14,336.00
0235	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	368.000	73.200		
			SY	258.000	441.18	
			1.71000	331.200		566.35
0240	506-00209	RIPRAP (9 INCH)	183.000	36.700		
			CY	0.000	0.00	
			96.28000	36.700		3,533.48
0245	601-03000	*CONCRETE CLASS D	4.000	0.000		
			CY	0.000	0.00	
			760.29000	0.000		0.00
0250	601-03030	*CONCRETE CLASS D (BOX CULVERT)	59.000	0.000		
			CY	11.400	6,908.63	
			606.02000	11.400		6,908.63
0255	602-00000	*REINFORCING STEEL	4,065.000	0.000		
			LB	715.000	929.50	
			1.30000	715.000		929.50
0260	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	54.000	0.000		
			LF	0.000	0.00	
			37.83000	0.000		0.00
0265	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	1,517.000	792.000		
			LF	0.000	0.00	
			58.34000	792.000		46,205.28
0270	603-01305	30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	494.000	373.000		
			LF	0.000	0.00	
			66.90000	373.000		24,953.70
0275	603-05018	18 INCH REINFORCED CONCRETE END SECTION	4.000	0.000		
			EACH	0.000	0.00	
			593.78000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	603-05024	24 INCH REINFORCED CONCRETE END SECTION	35.000	21.000		
			EACH	0.000	0.00	
			681.31000	21.000		14,307.51
0285	603-05030	30 INCH REINFORCED CONCRETE END SECTION	7.000	4.000		
			EACH	0.000	0.00	
			906.13000	4.000		3,624.52
0290	603-70808	*8X8 FOOT CONCRETE BOX CULVERT (PRECAST)	114.000	0.000		
			LF	0.000	0.00	
			749.24000	0.000		0.00
0295	603-71004	*10X4 FOOT CONCRETE BOX CULVERT (PRECAST)	212.000	0.000		
			LF	80.000	51,631.20	
			645.39000	80.000		51,631.20
0300	603-71204	*12X4 FOOT CONCRETE BOX CULVERT (PRECAST)	106.000	0.000		
			LF	40.000	33,557.60	
			838.94000	40.000		33,557.60
0305	607-11525	FENCE (PLASTIC)	7,323.000	272.000		
			LF	0.000	0.00	
			1.08000	272.000		293.76
0310	612-00001	DELINEATOR (TYPE I)	142.000	0.000		
			EACH	0.000	0.00	
			21.66000	0.000		0.00
0315	612-00002	DELINEATOR (TYPE II)	40.000	0.000		
			EACH	0.000	0.00	
			22.68000	0.000		0.00
0320	612-00003	DELINEATOR (TYPE III)	49.000	0.000		
			EACH	0.000	0.00	
			23.74000	0.000		0.00
0325	614-00011	SIGN PANEL (CLASS I)	113.000	0.000		
			SF	0.000	0.00	
			18.69000	0.000		0.00
0330	614-00012	SIGN PANEL (CLASS II)	355.000	0.000		
			SF	0.000	0.00	
			16.92000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-01503	STEEL SIGN SUPPORT (2-INCH ROUND) (POST AND SOCKET)	12.000	0.000		
			EACH	0.000	0.00	
			117.19000	0.000		0.00
0340	614-01583	STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	36.000	0.000		
			EACH	0.000	0.00	
			278.39000	0.000		0.00
0345	625-00000	*CONSTRUCTION SURVEYING	1.000	0.568		
			L S	0.000	0.00	
			58,968.00000	0.568		33,493.82
0350	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.000	0.00	
			433,512.97000	0.600		260,107.78
0355	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.000	0.00	
			8,397.41000	0.400		3,358.96
0360	627-00005	*EPOXY PAVEMENT MARKING	324.000	0.000		
			GAL	0.000	0.00	
			46.80000	0.000		0.00
0365	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	324.000	201.000		
			GAL	0.000	0.00	
			29.12000	201.000		5,853.12
0370	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	523.000	0.000		
			SF	0.000	0.00	
			15.60000	0.000		0.00
0375	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	120.000	0.000		
			SF	0.000	0.00	
			12.48000	0.000		0.00
0380	630-00000	*FLAGGING	6,800.000	3,629.000		
			HOUR	139.500	2,974.14	
			21.32000	3,768.500		80,344.42
0385	630-00001	*PILOT CAR OPERATION	400.000	0.000		
			HOUR	3.500	112.84	
			32.24000	3.500		112.84



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CAT NO0200 ROADWAY						
0390	630-00007	*TRAFFIC CONTROL INSPECTION	80.000	55.000		
			DAY	18.000	1,497.60	
			83.20000	73.000		6,073.60
0395	630-00012	*TRAFFIC CONTROL MANAGEMENT	185.000	83.000		
			DAY	10.000	4,524.00	
			452.40000	93.000		42,073.20
0400	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	6.000	0.000		
			EACH	1.000	156.00	
			156.00000	1.000		156.00
0405	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	21.000	6.000		
			EACH	0.000	0.00	
			26.00000	6.000		156.00
0410	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	64.000	32.000		
			EACH	0.000	0.00	
			26.00000	32.000		832.00
0415	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	11.000	2.500		
			EACH	0.000	0.00	
			26.00000	2.500		65.00
0420	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	103.000	51.500		
			SF	0.000	0.00	
			12.48000	51.500		642.72
0425	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			520.00000	0.000		0.00
0430	630-80359	*PORTABLE MESSAGE SIGN PANEL	390.000	142.000		
			DAY	60.000	2,496.00	
			41.60000	202.000		8,403.20
0435	630-80360	*DRUM CHANNELIZING DEVICE	204.000	102.000		
			EACH	0.000	0.00	
			10.40000	102.000		1,060.80
0440	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	12.000	6.000		
			EACH	0.000	0.00	
			31.20000	6.000		187.20

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CAT NO0200 ROADWAY						
0445	630-80370	CONCRETE BARRIER (TEMPORARY)	2,500.000	0.000		
			LF	108.000	2,648.16	
			24.52000	108.000		2,648.16
0450	630-80380	*TRAFFIC CONE	53.000	26.500		
			EACH	0.000	0.00	
			6.24000	26.500		165.36
0455	630-80384	*TUBULAR MARKER	100.000	0.000		
			EACH	0.000	0.00	
			14.56000	0.000		0.00
0460	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,248.00000	0.000		0.00
0465	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			1,662.18000	0.000		0.00
0470	700-70010	F/A MINOR CONTRACT REVISIONS	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70011	F/A PARTNERING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70016	F/A FUEL COST ADJUSTMENT	270,000.000	36,090.050		
			F A	4,858.010	4,858.01	
			1.00000	40,948.060		40,948.06
0485	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	270,000.000	66,695.530		
			F A	0.000	0.00	
			1.00000	66,695.530		66,695.53
0490	700-70021	F/A ON-THE-JOB TRAINEE	1,536.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0500	700-70025	F/A QUALITY INCENTIVE PAYMENT	210,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-70034	F/A DISPUTE RESOLUTION	26,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0530	630-80350	VERTICAL PANEL ADDED BY MCR #1, CO #4	85.000	42.500		
			EACH	0.000	0.00	
			12.00000	42.500		510.00
0535	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT) PRICE AND QUANTITY CHANGED BY CO #5	0.000	0.000		
			SY	0.000	0.00	
			2.25000	0.000		0.00
0540	625-00001	CONSTRUCTION SURVEYING (HOURLY) EXTRA SURVEY HOURS	5.500	5.500		
			HOUR	0.000	0.00	
			100.00000	5.500		550.00
0545	203-01565	HYDRAULIC EXCAVATOR ADDED BY MCR #2, CO #7	19.500	4.500		
			HOUR	15.000	2,175.00	
			145.00000	19.500		2,827.50
0550	506-01020	GEOGRID REINFORCEMENT ADDED BY MCR #2, CO #7	131.000	131.000		
			SY	0.000	0.00	
			4.00000	131.000		524.00
0555	310-00610	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12") ADDED BY MCR #3, CO #8	0.000	0.000		
			SY	0.000	0.00	
			3.60000	0.000		0.00
0560	304-03000	AGGREGATE BASE COURSE (CLASS 3) ADDED BY MCR #4, CO #9	2,332.200	2,285.200		
			TON	47.000	462.95	
			9.85000	2,332.200		22,972.17
0565	202-00250	REMOVAL OF PAVEMENT MARKING ADDED BY MCR #4, CO #10	0.000	0.000		
			SF	0.000	0.00	
			2.30000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0570	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE) ADDED BY CMO #4, CO #11	29,907.000 CY 5.80000	0.000 29,907.000 29,907.000	173,460.60	173,460.60
			CAT 0200	CURRENT AMT \$	8,141,818.50 \$	345,180.54 \$ 2,880,730.64
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0515	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 15,680.60000	1.000 0.000 1.000	0.00	15,680.60
0520	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 9,440.60000	1.000 0.000 1.000	0.00	9,440.60
0525	620-00020	SANITARY FACILITY	1.000 EACH 1,872.00000	1.000 0.000 1.000	0.00	1,872.00
			CAT 0400	CURRENT AMT \$	26,993.20 \$	0.00 \$ 26,993.20
PROJECT TOTAL			CURRENT AMT \$	8,168,811.70 \$	345,180.54 \$	2,907,723.84