

ESTIMATE SUMMARY

08:31:01

CONTID: C17190

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17190-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 43.0 DAYS

TIME ALLOW:

43 WORK DAYS

SH 257 & GARDEN DR. SIGNALIZAT

PERCENT TIME: 100.00

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO:

ES4257A-007

SH 257 & GARDEN DR. SIGNALIZAT

NAME OF ROAD:

257A

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

11/20/2009

DATE TIME STARTED 08/10/2009

5920 LAMAR STREET

DATE LET

06/18/2009

DATE WORK BEGAN

DATE AWARDED

06/25/2009

DATE TIME STOPPED 12/01/2009

DATE CONTRACT EXECUTED

07/15/2009

DATE ACCEPTED 12/01/2009

ARVADA

CO 80003

303-422-7985

DATE NOTICE TO PROCEED

08/10/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 268,461.76 PARTICIPATING	\$ 194,319.76	\$ 107,916.98
AWARD PROJECT AMT:	\$ 196,418.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	72.38% TOTAL EARNINGS	194,319.76	107,916.98
FUNDS AVAILABLE:	\$ 74,142.00 STOCKPILED MATERIALS	0.00	-17,980.00
	GROSS EARNINGS	194,319.76	89,936.98
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,946.27	-540.67
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	191,373.49	89,396.31
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	191,373.49	89,396.31
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 89,396.31

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17190
 PCN: 17190-BID
 PROJECT: ES4257A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 01/19/2010

08:31:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00220	REMOVAL OF ASPHALT MAT	45.000	0.000		
			SY	45.000	2,070.00	
			46.00000	45.000		2,070.00
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	324.000	0.000		
			SF	324.000	1,555.20	
			4.80000	324.000		1,555.20
0015	202-00810	REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	2.000	38.00	
			19.00000	2.000		38.00
0020	203-01597	*POTHOLING	20.000	19.500		
			HOUR	0.000	0.00	
			120.00000	19.500		2,340.00
0025	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			135.00000	1.000		135.00
0030	503-00036	DRILLED CAISSON (36 INCH)	33.000	33.000		
			LF	0.000	0.00	
			155.00000	33.000		5,115.00
0035	503-00042	DRILLED CAISSON (42 INCH)	35.000	35.000		
			LF	0.000	0.00	
			160.00000	35.000		5,600.00
0040	608-00000	*CONCRETE SIDEWALK	31.000	0.000		
			SY	27.000	1,728.00	
			64.00000	27.000		1,728.00
0045	608-00010	*CONCRETE CURB RAMP	140.000	0.000		
			SY	29.000	2,233.00	
			77.00000	29.000		2,233.00
0050	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	63.000	0.000		
			LF	63.000	1,071.00	
			17.00000	63.000		1,071.00
0055	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	421.000	421.000		
			LF	0.000	0.00	
			13.00000	421.000		5,473.00

CONTID: C17190
 PCN: 17190-BID
 PROJECT: ES4257A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 01/19/2010
 08:31:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	576.000	576.000		
			LF	0.000	0.00	
			14.00000	576.000		8,064.00
0065	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	140.000	119.000		
			LF	16.000	96.00	
			6.00000	135.000		810.00
0070	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	197.000	157.000		
			LF	32.000	256.00	
			8.00000	189.000		1,512.00
0075	613-10000	WIRING	1.000	0.000		
			L S	1.000	3,900.00	
			3,900.00000	1.000		3,900.00
0080	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	4.000	0.000		
			EACH	4.000	1,440.00	
			360.00000	4.000		1,440.00
0085	614-00011	SIGN PANEL (CLASS I)	90.000	0.000		
			SF	90.000	1,980.00	
			22.00000	90.000		1,980.00
0090	614-70150	PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	8.000	0.000		
			EACH	8.000	3,800.00	
			475.00000	8.000		3,800.00
0095	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	9.000	4.000		
			EACH	5.000	2,925.00	
			585.00000	9.000		5,265.00
0100	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	8.000	3.000		
			EACH	5.000	4,750.00	
			950.00000	8.000		7,600.00
0105	614-72860	PEDESTRIAN PUSH BUTTON	8.000	0.000		
			EACH	8.000	1,144.00	
			143.00000	8.000		1,144.00
0110	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	4.000	0.000		
			EACH	4.000	23,000.00	
			5,750.00000	4.000		23,000.00

CONTID: C17190
 PCN: 17190-BID
 PROJECT: ES4257A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0110		MATERIAL ALLOWANCE VIDEO CAMERA		4.000		
			EACH	-4.000	-17,980.00	
			4,495.00000	0.000		0.00
0115	614-81135	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-35 FOOT MAST ARM)	1.000	0.000		
			EACH	1.000	10,110.00	
			10,110.00000	1.000		10,110.00
0120	614-81140	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-40 FOOT MAST ARM)	1.000	1.000		
			EACH	0.000	0.00	
			11,090.00000	1.000		11,090.00
0125	614-81150	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	1.000	1.000		
			EACH	0.000	0.00	
			11,170.00000	1.000		11,170.00
0130	614-81155	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	1.000	1.000		
			EACH	0.000	0.00	
			11,280.00000	1.000		11,280.00
0135	614-86105	TELEMETRY (FIELD)	1.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0140	614-86246	CONTROLLER (TYPE 170E-HC11)	1.000	0.000		
			EACH	1.000	15,200.00	
			15,200.00000	1.000		15,200.00
0145	614-86800	UNINTERRUPTED POWER SUPPLY	1.000	0.000		
			EACH	1.000	6,000.00	
			6,000.00000	1.000		6,000.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.600		
			L S	0.400	992.00	
			2,480.00000	1.000		2,480.00
0155	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	4,144.00	
			10,360.00000	1.000		10,360.00
0160	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	690.000	0.000		
			SF	690.000	5,520.00	
			8.00000	690.000		5,520.00

CONTID: C17190
 PCN: 17190-BID
 PROJECT: ES4257A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 01/19/2010
 08:31:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0165	630-00000	*FLAGGING	20.000	0.000		
			HOUR	15.000	375.00	
			25.00000	15.000		375.00
0170	630-00007	*TRAFFIC CONTROL INSPECTION	24.000	11.000		
			DAY	13.000	767.00	
			59.00000	24.000		1,416.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	43.000	19.000		
			DAY	19.000	7,828.00	
			412.00000	38.000		15,656.00
0180	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	0.000	0.000		
			HOUR	0.000	0.00	
			71.00000	0.000		0.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	7.000	3.500		
			EACH	3.500	269.50	
			77.00000	7.000		539.00
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	23.000	11.500		
			EACH	11.500	1,023.50	
			89.00000	23.000		2,047.00
0195	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	103.000	51.500		
			SF	51.500	772.50	
			15.00000	103.000		1,545.00
0196	630-80360	DRUM CHANNELIZING DEVICE CMO 3	4.000	2.000		
			EACH	2.000	93.28	
			46.64000	4.000		186.56
0197	630-80380	TRAFFIC CONE CMO #3	60.000	30.000		
			EACH	30.000	336.00	
			11.20000	60.000		672.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	55,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C17190
 PCN: 17190-BID
 PROJECT: ES4257A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 01/19/2010
 08:31:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0210	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70310	F/A LANDSCAPING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
		CAT 0200	CURRENT AMT	\$ 268,161.76	\$ 89,936.98	194,019.76
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0245	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			300.00000	1.000		300.00
		CAT 0400	CURRENT AMT	\$ 300.00	\$ 0.00	300.00
		PROJECT TOTAL	CURRENT AMT	\$ 268,461.76	\$ 89,936.98	194,319.76