

ESTIMATE SUMMARY

15:25:09

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 CONTID: C17193 ESTIMATE NO: 0005 PROG SPEC YR: 2005  
 PCN: 17193-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 92.0 DAYS TIME ALLOW: 110 WORK DAYS  
 Federal Blvd Signal Upgrade at 54th, 56th, and I-76 PERCENT TIME: 83.64 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: SHE0761-198  
 Federal Blvd Signal Upgrade at 54th, 56th, and I-76  
 NAME OF ROAD: 287C  
 PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:  
 W.L. CONTRACTORS, INC. PAY PERIOD ENDING 02/28/2014 DATE TIME STARTED 09/16/2013  
 5920 LAMAR STREET DATE LET 07/18/2013 DATE WORK BEGAN 09/16/2013  
 DATE AWARDED 07/23/2013 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 08/12/2013 DATE ACCEPTED  
 ARVADA CO 80003 DATE NOTICE TO PROCEED 09/16/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,124,900.00 PARTICIPATING	\$ 648,271.13	\$ 359,915.25
AWARD PROJECT AMT: \$ 978,857.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 57.63% TOTAL EARNINGS	648,271.13	359,915.25
FUNDS AVAILABLE: \$ 476,628.87 STOCKPILED MATERIALS	5,284.80	0.00
	GROSS EARNINGS	653,555.93
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,682.86	-6,757.76
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	638,873.07
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	638,873.07
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 353,157.49

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	12.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0010	202-00190	*Removal of Concrete Median Cover Material	1,542.000	36.360		
			SY	0.000	0.00	
			12.00000	36.360		436.32
0015	202-00200	*Removal of Sidewalk	40.000	0.000		
			SY	2.000	34.00	
			17.00000	2.000		34.00
0020	202-00203	*Removal of Curb and Gutter	1,526.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0025	202-00206	*Removal of Concrete Curb Ramp	80.000	0.000		
			SY	0.000	0.00	
			20.00000	0.000		0.00
0030	202-00220	*Removal of Asphalt Mat	66.000	16.230		
			SY	0.000	0.00	
			22.00000	16.230		357.06
0035	202-00250	*Removal of Pavement Marking	3,134.000	0.000		
			SF	0.000	0.00	
			1.50000	0.000		0.00
0040	202-00810	Removal of Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00
0045	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			15,985.00000	0.000		0.00
0050	202-04003	Clean Culvert (Special)	1.000	1.000		
			EACH	0.000	0.00	
			550.00000	1.000		550.00
0055	203-01597	*Potholing	160.000	96.500		
			HOURL	0.000	0.00	
			130.00000	96.500		12,545.00

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CAT NO0200 ROADWAY						
0060	208-00005	Erosion Log	60.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00
0065	208-00035	Aggregate Bag	312.000	312.000		
			LF	0.000	0.00	
			8.50000	312.000		2,652.00
0070	208-00045	Concrete Washout Structure	4.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0075	208-00052	Storm Drain Inlet Protection (Type 2)	160.000	65.000		
			LF	0.000	0.00	
			49.00000	65.000		3,185.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	30.000	3.000		
			HOUR	0.000	0.00	
			45.00000	3.000		135.00
0085	208-00205	Erosion Control Supervisor	100.000	71.500		
			HOUR	0.000	0.00	
			55.00000	71.500		3,932.50
0090	210-00815	Reset Sign Panel	7.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00
0095	210-00866	Reset Fire Preemption Unit and Timer	2.000	0.000		
			EACH	0.000	0.00	
			1,150.00000	0.000		0.00
0100	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	10.000	0.000		
			TON	0.000	0.00	
			315.00000	0.000		0.00
0105	412-00605	*Concrete Pavement (6 Inch) (Fast Track)	55.000	0.000		
			SY	0.000	0.00	
			121.00000	0.000		0.00
0110	503-00036	*Drilled Caisson (36 Inch)	285.000	285.000		
			LF	0.000	0.00	
			205.00000	285.000		58,425.00

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CAT NO0200 ROADWAY						
0115	503-00048	Drilled Caisson (48 Inch)	21.000	21.000		
			LF	0.000	0.00	
			355.00000	21.000		7,455.00
0120	608-00000	*Concrete Sidewalk	183.000	0.000		
			SY	0.000	0.00	
			51.00000	0.000		0.00
0125	608-00010	*Concrete Curb Ramp	103.000	0.000		
			SY	0.000	0.00	
			115.00000	0.000		0.00
0130	609-20010	*Curb Type 2 (Section B)	498.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0135	609-21010	*Curb and Gutter Type 2 (Section I-B)	1,295.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0140	609-21020	*Curb and Gutter Type 2 (Section II-B)	230.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0145	610-00030	*Median Cover Material (Concrete)	11,041.000	0.000		
			SF	0.000	0.00	
			5.00000	0.000		0.00
0150	612-00001	Delineator (Type I)	12.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0155	612-00260	Location Marker (Fiber Optic)(Dome)	4.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0160	613-00206	*2 Inch Electrical Conduit (Bored)	2,994.000	2,994.000		
			LF	0.000	0.00	
			11.00000	2,994.000		32,934.00
0165	613-00306	*3 Inch Electrical Conduit (Bored)	2,522.000	2,522.000		
			LF	0.000	0.00	
			10.50000	2,522.000		26,481.00

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CAT NO0200 ROADWAY						
0170	613-01200	2 Inch Electrical Conduit (Plastic)	474.000	423.000		
			LF	51.000	484.50	
			9.50000	474.000		4,503.00
0175	613-01300	3 Inch Electrical Conduit (Plastic)	600.000	488.000		
			LF	16.000	160.00	
			10.00000	504.000		5,040.00
0180	613-07000	Pull Box (Special)	3.000	0.000		
			EACH	1.000	200.00	
			200.00000	1.000		200.00
0185	613-07023	Pull Box (24"x36"x24")	22.000	21.000		
			EACH	0.000	0.00	
			890.00000	21.000		18,690.00
0190	613-07040	Pull Box (30"x48"x24")	2.000	1.000		
			EACH	0.000	0.00	
			1,300.00000	1.000		1,300.00
0195	613-10000	Wiring	1.000	0.000		
			L S	0.750	10,706.25	
			14,275.00000	0.750		10,706.25
0200	613-32300	Light Standard Steel (30 Foot)	2.000	0.000		
			EACH	2.000	3,920.00	
			1,960.00000	2.000		3,920.00
0205	613-40010	Light Standard Foundation	2.000	2.000		
			EACH	0.000	0.00	
			955.00000	2.000		1,910.00
0210	614-00011	Sign Panel (Class I)	151.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0215	614-00012	Sign Panel (Class II)	144.000	0.000		
			SF	0.000	0.00	
			32.00000	0.000		0.00
0220	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	11.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-70150	Pedestrian Signal Face (16) (Countdown)	22.000	0.000		
			EACH	10.000	5,450.00	
			545.00000	10.000		5,450.00
0230	614-70336	Traffic Signal Face (12-12-12)	48.000	0.000		
			EACH	26.000	15,080.00	
			580.00000	26.000		15,080.00
0235	614-70448	Traffic Signal Face (12-12-12-12)	3.000	0.000		
			EACH	0.000	0.00	
			720.00000	0.000		0.00
0240	614-70560	Traffic Signal Face (12-12-12-12-12)	4.000	0.000		
			EACH	2.000	1,770.00	
			885.00000	2.000		1,770.00
0245	614-72863	Pedestrian Push Button Post Assembly	12.000	0.000		
			EACH	10.000	10,250.00	
			1,025.00000	10.000		10,250.00
0250	614-72875	Loop Detector Wire	1,456.000	0.000		
			LF	1,456.000	5,096.00	
			3.50000	1,456.000		5,096.00
0255	614-72889	Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	8.000	0.000		
			EACH	0.000	0.00	
			980.00000	0.000		0.00
0260	614-81120	Traffic Signal-Light Pole Steel (1-20 Foot Mast Arm)	5.000	0.000		
			EACH	5.000	53,000.00	
			10,600.00000	5.000		53,000.00
0265	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	0.000		
			EACH	2.000	26,450.00	
			13,225.00000	2.000		26,450.00
0270	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	3.000	0.000		
			EACH	3.000	42,150.00	
			14,050.00000	3.000		42,150.00
0275	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	14,300.00	
			14,300.00000	1.000		14,300.00

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CAT NO0200 ROADWAY						
0280	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	20,270.00	
			20,270.00000	1.000		20,270.00
0285	614-82010	Traffic Signal Pole Steel (1 Mast Arm)	2.000	0.000		
			EACH	2.000	22,500.00	
			11,250.00000	2.000		22,500.00
0290	614-86246	Controller (Type 170E-HC11)	4.000	0.000		
			EACH	4.000	90,780.00	
			22,695.00000	4.000		90,780.00
0295	614-87320	Closed Circuit Television	2.000	0.000		
			EACH	0.000	0.00	
			4,100.00000	0.000		0.00
0295		MATERIAL ALLOWANCE Camera purchase		1.000		
			NCU	0.000	0.00	
			5,284.80000	1.000		5,284.80
0300	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			775.00000	0.000		0.00
0305	614-87412	Fiber Optic Cable (Single Mode) (12 Strands) (Install Only)	244.000	0.000		
			LF	244.000	610.00	
			2.50000	244.000		610.00
0310	614-87690	Ethernet Switch	2.000	0.000		
			EACH	0.000	0.00	
			9,300.00000	0.000		0.00
0315	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	16,124.00	
			40,310.00000	1.000		40,310.00
0320	626-01000	*Public Information Services	1.000	0.500		
			L S	0.200	1,300.00	
			6,500.00000	0.700		4,550.00
0325	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	3,134.000	0.000		
			SF	0.000	0.00	
			11.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	630-00000	*Flagging	877.000	692.000		
			HOUR	185.000	4,625.00	
			25.00000	877.000		21,925.00
0335	630-00003	*Uniformed Traffic Control	160.000	0.000		
			HOUR	0.000	0.00	
			74.00000	0.000		0.00
0340	630-00007	*Traffic Control Inspection	75.000	63.000		
			DAY	12.000	744.00	
			62.00000	75.000		4,650.00
0345	630-00012	*Traffic Control Management	110.000	72.000		
			DAY	16.000	9,840.00	
			615.00000	88.000		54,120.00
0350	630-80341	*Construction Traffic Sign (Panel Size A)	38.000	1.000		
			EACH	0.000	0.00	
			13.00000	1.000		13.00
0355	630-80342	*Construction Traffic Sign (Panel Size B)	26.000	11.000		
			EACH	0.000	0.00	
			31.00000	11.000		341.00
0360	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	1.500		
			EACH	0.000	0.00	
			25.00000	1.500		37.50
0365	630-80344	*Construction Traffic Sign (Special)	172.000	30.000		
			SF	0.000	0.00	
			15.00000	30.000		450.00
0370	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			2,465.00000	1.000		2,465.00
0375	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.000		
			EACH	0.000	0.00	
			250.00000	1.000		250.00
0380	630-80360	*Drum Channelizing Device	62.000	31.000		
			EACH	0.000	0.00	
			25.00000	31.000		775.00



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CAT NO0200 ROADWAY							
0385	630-80380	*Traffic Cone	400.000	60.000			
			EACH	55.000	137.50		
			2.50000	115.000		287.50	
0390	630-85041	*Mobile Attenuator	40.000	32.000			
			DAY	8.000	1,184.00		
			148.00000	40.000		5,920.00	
0395	700-70010	F/A Minor Contract Revisions	100,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70016	F/A Fuel Cost Adjustment	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70028	F/A ESB Program	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70082	F/A Furnish & Install Electrical Service	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	700-70380	F/A Erosion Control	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 1,113,070.00	\$ 357,165.25	\$ 644,475.93
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0425	620-00002	Field Office (Class 2)	1.000	0.500			
			EACH	0.250	2,750.00		
			11,000.00000	0.750		8,250.00	
0430	620-00020	Sanitary Facility	2.000	2.000			
			EACH	0.000	0.00		
			415.00000	2.000		830.00	
			CAT 0400	CURRENT AMT	\$ 11,830.00	\$ 2,750.00	\$ 9,080.00
PROJECT TOTAL			CURRENT AMT	\$ 1,124,900.00	\$ 359,915.25	\$ 653,555.93	