

ESTIMATE SUMMARY

CONTID: C17216

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17216-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 60.0 DAYS

TIME ALLOW:

65 WORK DAYS

US 36: KANSAS STATE LINE WEST

PERCENT TIME: 92.31

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO: STA0362-029

US 36: KANSAS STATE LINE WEST

NAME OF ROAD: US 36

PROJECT COUNTIES: YUMA

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 12/02/2010

DATE TIME STARTED 08/01/2010

1800 N TAFT ROAD

DATE LET 05/27/2010

DATE WORK BEGAN

DATE AWARDED 06/02/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/29/2010

DATE ACCEPTED

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 08/01/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,915,281.65	PARTICIPATING	\$ 3,736,959.82	\$ 2,172,323.51
AWARD PROJECT AMT:	\$ 4,343,627.51	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	76.03%	TOTAL EARNINGS	3,736,959.82	2,172,323.51
FUNDS AVAILABLE:	\$ 1,178,321.83	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,736,959.82	2,172,323.51
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-65,154.41	-20,285.32
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,671,805.41	2,152,038.19
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,671,805.41	2,152,038.19
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 2,152,038.19

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17216  
 PCN: 17216-BID  
 PROJECT: STA0362-029

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 12/02/2010

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CAT NO0200 ROADWAY						
0005	202-00023	*REMOVAL OF EMBANKMENT PROTECTOR TYPE 3	6.000	6.000		
			EACH	0.000	0.00	
			315.00000	6.000		1,890.00
0010	202-00810	*REMOVAL OF GROUND SIGN	13.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0015	203-01100	PROOF ROLLING	100.000	0.000		
			hour	0.000	0.00	
			70.00000	0.000		0.00
0020	203-01500	BLADING	100.000	0.000		
			hour	49.000	4,998.00	
			102.00000	49.000		4,998.00
0025	208-00002	*EROSION LOG (12 INCH)	400.000	200.000		
			LF	100.000	325.00	
			3.25000	300.000		975.00
0030	208-00034	*GRAVEL BAG	100.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0035	208-00045	*CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0040	208-00070	*VEHICLE TRACKING PAD	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0045	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	40.000	0.000		
			hour	0.000	0.00	
			40.00000	0.000		0.00
0050	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	20.000	0.000		
			hour	0.000	0.00	
			55.00000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	130.000	12.000		
			hour	32.000	1,280.00	
			40.00000	44.000		1,760.00

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CAT NO0200 ROADWAY						
0060	212-00006	*SEEDING (NATIVE)	0.500	0.100		
			ACRE	0.400	330.00	
			825.00000	0.500		412.50
0065	212-00032	*SOIL CONDITIONING	0.500	0.000		
			ACRE	0.500	750.00	
			1,500.00000	0.500		750.00
0070	213-00002	*MULCHING (WEED FREE HAY)	0.300	0.000		
			ACRE	0.000	0.00	
			825.00000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER	60.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0080	216-00042	*SOIL RETENTION BLANKET (BIODEGRADABLE STRAW/COCONUT)	2,245.000	448.000		
			SY	1,797.000	6,738.75	
			3.75000	2,245.000		8,418.75
0085	310-00608	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (0-8")	160,136.000	126,912.000		
			SY	33,224.000	52,826.16	
			1.59000	160,136.000		254,616.24
0090	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	92,061.000	84,972.000		
			SY	7,089.000	13,469.10	
			1.90000	92,061.000		174,915.90
0092	900-00004	ADDED ITEM (CUBIC YARD)/ FULL DEPTH RECLAMATION SPECIAL CMO 3	824.000	0.000		
			CY	824.000	12,772.00	
			15.50000	824.000		12,772.00
0095	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	225.000	73.860		
			TON	65.240	6,524.00	
			100.00000	139.100		13,910.00
0100	403-33741	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	25,201.810	14,542.200		
			TON	10,659.610	668,890.53	
			62.75000	25,201.810		1,581,413.58
0105	403-33751	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	23,814.000	522.380		
			TON	16,607.120	1,212,319.76	
			73.00000	17,129.500		1,250,453.50

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CAT NO0200 ROADWAY						
0110	506-00212	*RIPRAP (12 INCH)	45.000	36.000		
			CY	9.000	1,188.00	
			132.00000	45.000		5,940.00
0115	601-05020	*CONCRETE CLASS R	10.000	0.000		
			CY	0.000	0.00	
			224.00000	0.000		0.00
0120	603-10120	*12 INCH CORRUGATED STEEL PIPE	704.000	704.000		
			LF	0.000	0.00	
			25.00000	704.000		17,600.00
0125	606-20013	*TENSIONED CABLE BARRIER (TL-3)	2,480.000	0.000		
			LF	0.000	0.00	
			16.75000	0.000		0.00
0130	606-21010	*END ANCHORAGE (TENSIONED CABLE BARRIER)	4.000	0.000		
			EACH	0.000	0.00	
			4,100.00000	0.000		0.00
0135	609-60011	*CURB TYPE 6 (SECTION M)	5,860.000	0.000		
			LF	5,860.000	40,609.80	
			6.93000	5,860.000		40,609.80
0140	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	200.000	0.000		
			EACH	0.000	0.00	
			20.75000	0.000		0.00
0145	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	20.000	0.000		
			EACH	0.000	0.00	
			25.50000	0.000		0.00
0150	614-00012	*SIGN PANEL (CLASS II)	276.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0155	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND)(POST AND SLIPBASE)	192.000	0.000		
			LF	0.000	0.00	
			36.50000	0.000		0.00
0160	614-80391	*RUMBLE STRIP (GRINDING)(ASPHALT)	75,141.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	615-00030	*EMBANKMENT PROTECTOR TYPE 3	20.000	18.000		
			EACH	0.000	0.00	
			1,675.00000	18.000		30,150.00
0170	625-00000	*CONSTRUCTION SURVEYING	1.000	0.700		
			L S	0.200	1,600.00	
			8,000.00000	0.900		7,200.00
0175	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	46,000.00	
			115,000.00000	1.000		115,000.00
0180	627-00001	*PAVEMENT MARKING PAINT	1,720.000	820.000		
			GAL	900.000	22,500.00	
			25.00000	1,720.000		43,000.00
0185	627-00005	*EPOXY PAVEMENT MARKING	409.000	0.000		
			GAL	0.000	0.00	
			67.00000	0.000		0.00
0190	630-00000	*FLAGGING	3,500.000	1,388.000		
			HOURL	1,544.500	35,523.50	
			23.00000	2,932.500		67,447.50
0195	630-00001	*PILOT CAR OPERATION	451.500	176.500		
			HOURL	275.000	10,450.00	
			38.00000	451.500		17,157.00
0200	630-00007	*TRAFFIC CONTROL INSPECTION	29.000	18.000		
			DAY	11.000	1,155.00	
			105.00000	29.000		3,045.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	21.000		
			DAY	29.000	19,575.00	
			675.00000	50.000		33,750.00
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	8.000		
			EACH	6.400	384.00	
			60.00000	14.400		864.00
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	135.000	51.000		
			EACH	48.000	4,080.00	
			85.00000	99.000		8,415.00

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CAT NO0200 ROADWAY						
0217	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL) FASTER PROJECT SIGNS MCR	116.000	58.000		
			SF	46.400	2,056.91	
			44.33000	104.400		4,628.05
0220	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	2,800.00	
			3,500.00000	1.800		6,300.00
0225	630-80360	*DRUM CHANNELIZING DEVICE	206.000	56.500		
			EACH	128.900	2,578.00	
			20.00000	185.400		3,708.00
0230	630-80380	*TRAFFIC CONE	500.000	125.000		
			EACH	100.000	600.00	
			6.00000	225.000		1,350.00
0235	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000	0.000		
			DAY	0.000	0.00	
			600.00000	0.000		0.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	220,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A FUEL COST ADJUSTMENT	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	85,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0270	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70220	F/A PHONE SERVICE	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 4,891,771.65	\$ 2,172,323.51	\$ 3,713,449.82
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0290	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0295	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,500.00000	1.000		10,500.00	
0300	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			3,010.00000	1.000		3,010.00	
			CAT 0400	CURRENT AMT	\$ 23,510.00	\$ 0.00	\$ 23,510.00
PROJECT TOTAL			CURRENT AMT	\$ 4,915,281.65	\$ 2,172,323.51	\$ 3,736,959.82	