

ESTIMATE SUMMARY

07:35:50

CONTID: C17216

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 17216-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 66.5 DAYS

TIME ALLOW:

65 WORK DAYS

US 36: KANSAS STATE LINE WEST

PERCENT TIME: 102.31

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO: STA0362-029

US 36: KANSAS STATE LINE WEST

NAME OF ROAD: US 36

PROJECT COUNTIES: YUMA

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 12/25/2010

DATE TIME STARTED 08/01/2010

1800 N TAFT ROAD

DATE LET 05/27/2010

DATE WORK BEGAN

DATE AWARDED 06/02/2010

DATE TIME STOPPED 12/30/2010

DATE CONTRACT EXECUTED 06/29/2010

DATE ACCEPTED 12/30/2010

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 08/01/2010

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,593,029.50 PARTICIPATING	\$ 4,485,179.10	\$ 748,219.28
AWARD PROJECT AMT:	\$ 4,343,627.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.65% TOTAL EARNINGS	4,485,179.10	748,219.28
FUNDS AVAILABLE:	\$ 107,850.40 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,485,179.10	748,219.28
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-65,154.41	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,420,024.69	748,219.28
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,420,024.69	748,219.28
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 748,219.28

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00023	*REMOVAL OF EMBANKMENT PROTECTOR TYPE 3	6.000	6.000		
			EACH	0.000	0.00	
			315.00000	6.000		1,890.00
0010	202-00810	*REMOVAL OF GROUND SIGN	13.000	0.000		
			EACH	12.000	1,200.00	
			100.00000	12.000		1,200.00
0015	203-01100	PROOF ROLLING	114.000	0.000		
			hour	114.000	7,980.00	
			70.00000	114.000		7,980.00
0020	203-01500	BLADING	129.000	49.000		
			hour	80.000	8,160.00	
			102.00000	129.000		13,158.00
0025	208-00002	*EROSION LOG (12 INCH)	300.000	300.000		
			LF	0.000	0.00	
			3.25000	300.000		975.00
0030	208-00034	*GRAVEL BAG	141.000	0.000		
			LF	141.000	987.00	
			7.00000	141.000		987.00
0035	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0040	208-00070	*VEHICLE TRACKING PAD	1.000	0.000		
			EACH	1.000	750.00	
			750.00000	1.000		750.00
0045	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	40.000	0.000		
			hour	31.000	1,240.00	
			40.00000	31.000		1,240.00
0050	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			hour	0.000	0.00	
			55.00000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	70.000	44.000		
			hour	12.000	480.00	
			40.00000	56.000		2,240.00

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CAT NO0200 ROADWAY						
0060	212-00006	*SEEDING (NATIVE)	0.500	0.500		
			ACRE	0.000	0.00	
			825.00000	0.500		412.50
0065	212-00032	*SOIL CONDITIONING	0.500	0.500		
			ACRE	0.000	0.00	
			1,500.00000	0.500		750.00
0070	213-00002	*MULCHING (WEED FREE HAY)	0.000	0.000		
			ACRE	0.000	0.00	
			825.00000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0080	216-00042	*SOIL RETENTION BLANKET (BIODEGRADABLE STRAW/COCONUT)	2,324.000	2,245.000		
			SY	79.000	296.25	
			3.75000	2,324.000		8,715.00
0085	310-00608	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (0-8")	160,136.000	160,136.000		
			SY	0.000	0.00	
			1.59000	160,136.000		254,616.24
0090	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	92,061.000	92,061.000		
			SY	0.000	0.00	
			1.90000	92,061.000		174,915.90
0092	900-00004	ADDED ITEM (CUBIC YARD)/ FULL DEPTH RECLAMATION SPECIAL CMO 3	824.000	824.000		
			CY	0.000	0.00	
			15.50000	824.000		12,772.00
0095	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	153.580	139.100		
			TON	14.480	1,448.00	
			100.00000	153.580		15,358.00
0100	403-33741	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	25,201.810	25,201.810		
			TON	0.000	0.00	
			62.75000	25,201.810		1,581,413.58
0105	403-33751	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	23,608.970	17,129.500		
			TON	6,479.470	473,001.31	
			73.00000	23,608.970		1,723,454.81

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CAT NO0200 ROADWAY						
0110	506-00212	*RIPRAP (12 INCH)	45.000	45.000		
			CY	0.000	0.00	
			132.00000	45.000		5,940.00
0115	601-05020	*CONCRETE CLASS R	0.000	0.000		
			CY	0.000	0.00	
			224.00000	0.000		0.00
0120	603-10120	*12 INCH CORRUGATED STEEL PIPE	704.000	704.000		
			LF	0.000	0.00	
			25.00000	704.000		17,600.00
0125	606-20013	*TENSIONED CABLE BARRIER (TL-3)	2,493.000	0.000		
			LF	2,493.000	41,757.75	
			16.75000	2,493.000		41,757.75
0130	606-21010	*END ANCHORAGE (TENSIONED CABLE BARRIER)	4.000	0.000		
			EACH	4.000	16,400.00	
			4,100.00000	4.000		16,400.00
0135	609-60011	*CURB TYPE 6 (SECTION M)	5,860.000	5,860.000		
			LF	0.000	0.00	
			6.93000	5,860.000		40,609.80
0140	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	180.000	0.000		
			EACH	180.000	3,735.00	
			20.75000	180.000		3,735.00
0145	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	34.000	0.000		
			EACH	34.000	867.00	
			25.50000	34.000		867.00
0150	614-00012	*SIGN PANEL (CLASS II)	276.000	0.000		
			SF	276.000	6,624.00	
			24.00000	276.000		6,624.00
0155	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND)(POST AND SLIPBASE)	240.000	0.000		
			LF	240.000	8,760.00	
			36.50000	240.000		8,760.00
0160	614-80391	*RUMBLE STRIP (GRINDING)(ASPHALT)	74,509.000	0.000		
			LF	74,509.000	7,450.90	
			0.10000	74,509.000		7,450.90

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CAT NO0200 ROADWAY						
0165	615-00030	*EMBANKMENT PROTECTOR TYPE 3	20.000	18.000		
			EACH	2.000	3,350.00	
			1,675.00000	20.000		33,500.00
0170	625-00000	*CONSTRUCTION SURVEYING	1.000	0.900		
			L S	0.100	800.00	
			8,000.00000	1.000		8,000.00
0175	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			115,000.00000	1.000		115,000.00
0180	627-00001	*PAVEMENT MARKING PAINT	1,817.000	1,720.000		
			GAL	97.000	2,425.00	
			25.00000	1,817.000		45,425.00
0185	627-00005	*EPOXY PAVEMENT MARKING	413.000	0.000		
			GAL	413.000	27,671.00	
			67.00000	413.000		27,671.00
0190	630-00000	*FLAGGING	3,525.500	2,932.500		
			HOURL	593.000	13,639.00	
			23.00000	3,525.500		81,086.50
0195	630-00001	*PILOT CAR OPERATION	526.000	451.500		
			HOURL	74.500	2,831.00	
			38.00000	526.000		19,988.00
0200	630-00007	*TRAFFIC CONTROL INSPECTION	31.000	29.000		
			DAY	2.000	210.00	
			105.00000	31.000		3,255.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	59.000	50.000		
			DAY	9.000	6,075.00	
			675.00000	59.000		39,825.00
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	14.400		
			EACH	0.000	0.00	
			60.00000	14.400		864.00
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	135.000	99.000		
			EACH	0.000	0.00	
			85.00000	99.000		8,415.00

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CAT NO0200 ROADWAY						
0217	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL) FASTER PROJECT SIGNS MCR	116.000	104.400		
			SF	0.000	0.00	
			44.33000	104.400		4,628.05
0220	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			3,500.00000	1.800		6,300.00
0225	630-80360	*DRUM CHANNELIZING DEVICE	243.000	185.400		
			EACH	24.300	486.00	
			20.00000	209.700		4,194.00
0230	630-80380	*TRAFFIC CONE	350.000	225.000		
			EACH	0.000	0.00	
			6.00000	225.000		1,350.00
0235	630-80520	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			DAY	1.000	600.00	
			600.00000	1.000		600.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	28,758.930	0.000		
			F A	28,758.930	28,758.93	
			1.00000	28,758.930		28,758.93
0250	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	136,952.780	0.000		
			F A	136,952.780	136,952.78	
			1.00000	136,952.780		136,952.78
0260	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	-58,572.470	0.000		
			F A	-58,572.470	-58,572.47	
			1.00000	-58,572.470		-58,572.47
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0270	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70220	F/A PHONE SERVICE	2,500.000	0.000			
			F A	1,855.830	1,855.83		
			1.00000	1,855.830		1,855.83	
0285	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 4,569,519.50	\$ 748,219.28	\$ 4,461,669.10
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0290	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0295	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,500.00000	1.000		10,500.00	
0300	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			3,010.00000	1.000		3,010.00	
			CAT 0400	CURRENT AMT	\$ 23,510.00	\$ 0.00	\$ 23,510.00
PROJECT TOTAL			CURRENT AMT	\$ 4,593,029.50	\$ 748,219.28	\$ 4,485,179.10	