

ESTIMATE SUMMARY

07:26:59

CONTID: C17251 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 17251-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: SH 177, University; C-470 to Arapahoe Rd.  
 TIME CHARGED: 59.5 DAYS PERCENT TIME: 79.33  
 TIME ALLOW: 75 CALENDAR DAYS ORIG TIME ALLOW: 75 CALENDAR DAYS

PROJECT NO: ES6 177A-006  
 SH 177, University; C-470 to Arapahoe Rd  
 NAME OF ROAD: University Blvd  
 PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR: LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC  
 11409 BUSINESS PARK CIRCLE STE. 320  
 LONGMONT CO 80504 303 684 2317  
 PAY PERIOD ENDING 07/29/2009 DATE TIME STARTED 05/26/2009  
 DATE LET 04/16/2009 DATE WORK BEGAN 05/26/2009  
 DATE AWARDED 04/22/2009 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 05/11/2009 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 05/26/2009

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,795,311.93 PARTICIPATING	\$ 1,219,041.94	\$ 1,020,068.07
AWARD PROJECT AMT: \$ 1,100,655.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 67.90% TOTAL EARNINGS	1,219,041.94	1,020,068.07
FUNDS AVAILABLE: \$ 576,269.99 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,219,041.94
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,509.83	-10,965.86
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,202,532.11
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,202,532.11
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,009,102.21

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 17251-BID  
 PROJECT: ES6 177A-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/29/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			4,300.00000	1.000		4,300.00
0010	202-00008	*TREE TRIMMING	40.000	38.000		
			HOUR	0.000	0.00	
			180.00000	38.000		6,840.00
0015	202-00200	*REMOVAL OF SIDEWALK	46.000	46.000		
			SY	0.000	0.00	
			13.13000	46.000		603.98
0020	202-00202	*REMOVAL OF GUTTER	207.000	207.000		
			LF	0.000	0.00	
			5.05000	207.000		1,045.35
0025	202-00203	*REMOVAL OF CURB AND GUTTER	302.500	302.500		
			LF	0.000	0.00	
			5.05000	302.500		1,527.63
0030	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	50.000	0.000		
			LF	0.000	0.00	
			7.07000	0.000		0.00
0035	202-00206	*REMOVAL OF CONCRETE CURB RAMP	90.000	90.000		
			SY	0.000	0.00	
			13.13000	90.000		1,181.70
0040	202-00220	REMOVAL OF ASPHALT MAT	250.000	0.000		
			SY	100.000	1,600.00	
			16.00000	100.000		1,600.00
0045	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	69,723.000	0.000		
			SY	69,723.000	96,914.97	
			1.39000	69,723.000		96,914.97
0050	202-00250	*REMOVAL OF PAVEMENT MARKING	1,800.000	0.000		
			SF	0.000	0.00	
			1.03000	0.000		0.00
0055	202-04002	CLEAN CULVERT	25.000	21.000		
			EACH	0.000	0.00	
			190.00000	21.000		3,990.00

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CAT NO0200 ROADWAY						
0060	202-04005	CLEAN VALVE BOX	79.000 EACH	0.000 0.000	0.00	0.00
			63.00000	0.000		0.00
0065	203-01597	POTHOLING	40.000 HOUR	0.000 8.000	1,240.00	1,240.00
			155.00000	8.000		1,240.00
0070	207-00205	*TOPSOIL	27.000 CY	0.000 0.000	0.00	0.00
			31.00000	0.000		0.00
0075	208-00005	*EROSION LOG	50.000 LF	0.000 0.000	0.00	0.00
			3.90000	0.000		0.00
0080	208-00034	*GRAVEL BAG	50.000 LF	0.000 0.000	0.00	0.00
			6.75000	0.000		0.00
0085	208-00045	*CONCRETE WASHOUT STRUCTURE	10.000 EACH	4.000 0.000	0.00	1,240.00
			310.00000	4.000		1,240.00
0090	208-00050	*STORM DRAIN INLET PROTECTION	42.000 EACH	22.000 1.000	130.00	2,990.00
			130.00000	23.000		2,990.00
0095	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH	0.000 0.000	0.00	0.00
			1,500.00000	0.000		0.00
0100	208-00205	*EROSION CONTROL SUPERVISOR	45.000 HOUR	14.000 14.000	868.00	1,736.00
			62.00000	28.000		1,736.00
0105	210-04010	ADJUST MANHOLE	39.000 EACH	39.000 0.000	0.00	16,185.00
			415.00000	39.000		16,185.00
0110	210-04050	ADJUST VALVE BOX	158.000 EACH	43.000 0.000	0.00	6,364.00
			148.00000	43.000		6,364.00

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CAT NO0200 ROADWAY						
0115	212-00006	*SEEDING (NATIVE)	0.500 ACRE 520.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	212-00032	*SOIL CONDITIONING	0.500 ACRE 3,300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0125	213-00002	*MULCHING (WEED FREE HAY)	0.500 ACRE 830.00000	0.000 0.000 0.000	0.00 0.00	0.00
0130	213-00061	*MULCH TACKIFIER	15.000 LB 20.80000	0.000 0.000 0.000	0.00 0.00	0.00
0135	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON 74.50000	17.110 24.660 41.770	1,837.17	3,111.87
0140	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	10,794.600 TON 60.75000	0.000 10,794.600 10,794.600	655,771.95	655,771.95
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,579.000 GAL 1.80000	0.000 3,579.000 3,579.000	6,442.20	6,442.20
0150	607-11580	FENCE (TEMPORARY)	200.000 LF 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0155	608-00006	*CONCRETE SIDEWALK (6 INCH)	140.000 SY 36.35000	130.000 0.000 130.000	0.00	4,725.50
0160	608-00010	*CONCRETE CURB RAMP	90.000 SY 62.65000	90.000 0.000 90.000	0.00	5,638.50
0165	608-00015	*TRUNCATED DOMES	280.000 SF 23.25000	240.000 0.000 240.000	0.00	5,580.00

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CAT NO0200 ROADWAY						
0170	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	302.500	302.500		
			LF	0.000	0.00	
			16.15000	302.500		4,885.38
0175	609-24008	*GUTTER TYPE 2 (8 FOOT)	207.000	207.000		
			LF	0.000	0.00	
			31.30000	207.000		6,479.10
0180	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	10,580.000	7,120.000		
			LF	3,460.000	28,718.00	
			8.30000	10,580.000		87,814.00
0185	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	150.000	0.000		
			LF	0.000	0.00	
			7.30000	0.000		0.00
0190	613-07000	*PULL BOX (SPECIAL)	12.000	0.000		
			EACH	11.000	3,432.00	
			312.00000	11.000		3,432.00
0195	613-07023	*PULL BOX (24"X36"X24")	10.000	0.000		
			EACH	10.000	8,840.00	
			884.00000	10.000		8,840.00
0200	613-07040	*PULL BOX (30"X48"X24")	5.000	0.000		
			EACH	3.000	3,120.00	
			1,040.00000	3.000		3,120.00
0205	614-00012	*SIGN PANEL (CLASS II)	30.000	0.000		
			SF	0.000	0.00	
			21.50000	0.000		0.00
0210	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	4.000	0.000		
			EACH	0.000	0.00	
			507.00000	0.000		0.00
0215	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	19.000	0.000		
			EACH	19.000	11,856.00	
			624.00000	19.000		11,856.00
0220	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	3.000	0.000		
			EACH	2.000	2,080.00	
			1,040.00000	2.000		2,080.00

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CAT NO0200 ROADWAY						
0225	614-72875	*LOOP DETECTOR WIRE	2,784.000	0.000		
			LF	2,784.000	5,790.72	
			2.08000	2,784.000		5,790.72
0230	614-72882	*TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE)	23.000	0.000		
			EACH	23.000	8,372.00	
			364.00000	23.000		8,372.00
0235	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	14,175.00	
			28,350.00000	1.000		28,350.00
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.500	1,000.00	
			2,000.00000	0.750		1,500.00
0245	627-00005	*EPOXY PAVEMENT MARKING	128.000	0.000		
			GAL	0.000	0.00	
			98.00000	0.000		0.00
0250	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	384.000	0.000		
			GAL	335.000	6,214.25	
			18.55000	335.000		6,214.25
0255	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,343.000	0.000		
			SF	1,343.000	12,422.75	
			9.25000	1,343.000		12,422.75
0260	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	507.000	0.000		
			SF	507.000	6,261.45	
			12.35000	507.000		6,261.45
0265	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,320.000	0.000		
			SF	1,975.000	12,245.00	
			6.20000	1,975.000		12,245.00
0270	630-00000	*FLAGGING	1,400.000	166.000		
			HOUR	945.000	19,372.50	
			20.50000	1,111.000		22,775.50
0275	630-00003	*UNIFORMED TRAFFIC CONTROL	400.000	0.000		
			HOUR	216.500	13,314.75	
			61.50000	216.500		13,314.75

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CAT NO0200 ROADWAY						
0280	630-00004	*TRAFFIC CONTROL VEHICLE	1.000 EACH 2,050.00000	0.500 0.400 0.900	820.00	1,845.00
0285	630-00007	*TRAFFIC CONTROL INSPECTION	21.000 DAY 77.00000	3.000 9.000 12.000	693.00	924.00
0290	630-00012	*TRAFFIC CONTROL MANAGEMENT	54.000 DAY 560.00000	14.000 25.000 39.000	14,000.00	21,840.00
0295	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 770.00000	0.000 0.000 0.000	0.00	0.00
0300	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000 EACH 205.00000	3.000 2.400 5.400	492.00	1,107.00
0305	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	38.000 EACH 25.65000	14.000 15.700 29.700	402.71	761.81
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	66.000 EACH 51.25000	6.000 12.000 18.000	615.00	922.50
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 77.00000	3.500 2.800 6.300	215.60	485.10
0320	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	383.000 SF 18.45000	191.500 153.200 344.700	2,826.54	6,359.72
0325	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 4,100.00000	1.000 0.800 1.800	3,280.00	7,380.00
0330	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 512.00000	2.000 1.600 3.600	819.20	1,843.20

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CAT NO0200 ROADWAY						
0335	630-80360	*DRUM CHANNELIZING DEVICE	350.000	55.000		
			EACH	44.000	1,353.00	
			30.75000	99.000		3,044.25
0340	630-80380	*TRAFFIC CONE	500.000	170.000		
			EACH	136.000	972.40	
			7.15000	306.000		2,187.90
0345	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.500		
			EACH	0.400	5,120.00	
			12,800.00000	0.900		11,520.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (HMA)	42,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70014	F/A INCENTIVE ROADWAY SMOOTHNESS	13,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A FUEL COST ADJUSTMENT	17,000.000	0.000		
			F A	10,526.720	10,526.72	
			1.00000	10,526.720		10,526.72
0370	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	102,000.000	0.000		
			F A	55,913.190	55,913.19	
			1.00000	55,913.190		55,913.19
0375	700-70023	F/A ON-THE-JOB TRAINEE	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70031	F/A INTERIM SURFACE REPAIR	19,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70035	F/A LANDSCAPE RESTORATION	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70380	F/A EROSION CONTROL EROSION CONTROL	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,777,711.93	\$ 1,020,068.07 \$ 1,201,441.94
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0400	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0405	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0410	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT \$	17,600.00	\$ 0.00 \$ 17,600.00
PROJECT TOTAL			CURRENT AMT \$	1,795,311.93	\$ 1,020,068.07 \$	1,219,041.94