

ESTIMATE SUMMARY

08:09:07

CONTID: C17252 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 17252-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 26.0 DAYS TIME ALLOW: 30 WORK DAYS  
 SH88:FEDERAL TO SANTA FE PERCENT TIME: 86.67 ORIG TIME ALLOW: 30 WORK DAYS

PROJECT NO: ES6088A-026  
 SH88:FEDERAL TO SANTA FE  
 NAME OF ROAD: 088A  
 PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR: AGGREGATE INDUSTRIES - WCR, INC.  
 1707 COLE BOULEVARD SUITE 100  
 GOLDEN CO 80401 303/985-1070

PAY PERIOD ENDING	06/29/2009	DATE TIME STARTED	05/18/2009
DATE LET	04/02/2009	DATE WORK BEGAN	05/18/2009
DATE AWARDED	04/09/2009	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/27/2009	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/18/2009		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 561,738.19 PARTICIPATING	\$ 339,222.77	\$ 302,349.35
AWARD PROJECT AMT:	\$ 407,407.47 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	60.39% TOTAL EARNINGS	339,222.77	302,349.35
FUNDS AVAILABLE:	\$ 222,515.42 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	339,222.77	302,349.35
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,111.11	-5,277.18
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	333,111.66	297,072.17
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	333,111.66	297,072.17
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 297,072.17

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 17252-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/15/2009

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CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	173.000	59.000		
			SY	77.500	1,162.50	
			15.00000	136.500		2,047.50
0010	202-00203	*REMOVAL OF CURB AND GUTTER	305.000	199.000		
			LF	0.000	0.00	
			5.00000	199.000		995.00
0015	202-00210	*REMOVAL OF CONCRETE PAVEMENT	120.000	0.000		
			SY	120.000	2,160.00	
			18.00000	120.000		2,160.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	26,559.000	0.000		
			SY	23,769.800	22,581.31	
			0.95000	23,769.800		22,581.31
0025	202-00810	REMOVAL OF GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0030	202-00831	*REMOVAL OF TRAFFIC SIGNAL HEAD	2.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0035	202-04005	CLEAN VALVE BOX	17.000	0.000		
			EACH	15.000	750.00	
			50.00000	15.000		750.00
0040	203-01597	POTHOLING	20.000	0.000		
			HOUR	0.000	0.00	
			155.00000	0.000		0.00
0045	203-01622	SWEEPING (WITH PICKUP BROOM)	30.000	0.000		
			HOUR	21.250	2,550.00	
			120.00000	21.250		2,550.00
0050	208-00020	*SILT FENCE	200.000	0.000		
			LF	0.000	0.00	
			0.90000	0.000		0.00
0055	208-00034	*GRAVEL BAG	30.000	30.000		
			LF	0.000	0.00	
			5.00000	30.000		150.00

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CAT NO0200 ROADWAY						
0060	208-00045	*CONCRETE WASHOUT STRUCTURE	5.000 EACH	0.000 5.000	500.00	500.00
			100.00000	5.000		500.00
0065	208-00050	*STORM DRAIN INLET PROTECTION	40.000 EACH	40.000 0.000	0.00	3,400.00
			85.00000	40.000		3,400.00
0070	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	240.000 LF	240.000 0.000	0.00	1,200.00
			5.00000	240.000		1,200.00
0075	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	0.000 1.000	1,500.00	1,500.00
			1,500.00000	1.000		1,500.00
0080	208-00205	*EROSION CONTROL SUPERVISOR	45.000 HOUR	0.000 6.000	780.00	780.00
			130.00000	6.000		780.00
0085	210-00440	*REPAIR CURB	20.000 LF	0.000 0.000	0.00	0.00
			30.00000	0.000		0.00
0090	210-04010	ADJUST MANHOLE	18.000 EACH	0.000 8.000	4,080.00	4,080.00
			510.00000	8.000		4,080.00
0095	210-04050	ADJUST VALVE BOX	33.000 EACH	0.000 20.000	4,100.00	4,100.00
			205.00000	20.000		4,100.00
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000 TON	0.000 21.250	2,125.00	2,125.00
			100.00000	21.250		2,125.00
0105	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	3,065.000 TON	0.000 2,817.110	149,306.83	149,306.83
			53.00000	2,817.110		149,306.83
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,327.000 GAL	0.000 1,197.500	2,095.63	2,095.63
			1.75000	1,197.500		2,095.63

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CAT NO0200 ROADWAY						
0115	412-00605	*CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	120.000	0.000		
			SY	120.000	4,320.00	
			36.00000	120.000		4,320.00
0120	420-00510	GEOTEXTILE (CRACK REDUCTION) (HIGH DENSITY)	116.000	0.000		
			SY	116.000	1,368.80	
			11.80000	116.000		1,368.80
0125	608-00006	*CONCRETE SIDEWALK (6 INCH)	50.000	32.500		
			SY	8.400	268.80	
			32.00000	40.900		1,308.80
0130	608-00010	*CONCRETE CURB RAMP	123.000	26.500		
			SY	43.360	2,818.40	
			65.00000	69.860		4,540.90
0135	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	398.000	199.000		
			LF	199.000	2,786.00	
			14.00000	398.000		5,572.00
0140	614-10160	*SIGNAL HEAD BACKPLATES	2.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0141	614-10160	SIGNAL HEAD BACKPLATES 12 X 5 BACKING PLATES	2.000	0.000		
			EACH	2.000	670.00	
			335.00000	2.000		670.00
0145	614-70337	*TRAFFIC SIGNAL FACE (12-12-12) (INSTALL ONLY)	2.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00
0147	614-70336	TRAFFIC SIGNAL FACE (12-12-12) BLACK POLY TRAFFIC SIGNAL HEAD TO MATCH EXISTING.	1.000	0.000		
			EACH	1.000	1,075.00	
			1,075.00000	1.000		1,075.00
0150	614-72875	*LOOP DETECTOR WIRE	708.000	0.000		
			LF	650.000	1,267.50	
			1.95000	650.000		1,267.50
0155	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			1,140.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	626-00000	*MOBILIZATION	1.000	0.202		
			L S	0.605	27,182.51	
			44,929.77000	0.807		36,258.32
0165	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.750	1,162.50	
			1,550.00000	1.000		1,550.00
0170	627-00005	*EPOXY PAVEMENT MARKING	50.500	0.000		
			GAL	50.500	4,292.50	
			85.00000	50.500		4,292.50
0175	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	144.000	0.000		
			GAL	42.000	1,470.00	
			35.00000	42.000		1,470.00
0180	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,417.000	0.000		
			SF	859.600	6,876.80	
			8.00000	859.600		6,876.80
0185	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	2,600.000	0.000		
			SF	1,914.000	9,570.00	
			5.00000	1,914.000		9,570.00
0190	630-00000	*FLAGGING	800.000	24.500		
			HOUR	338.500	5,754.50	
			17.00000	363.000		6,171.00
0195	630-00003	*UNIFORMED TRAFFIC CONTROL	200.000	12.000		
			HOUR	14.000	840.00	
			60.00000	26.000		1,560.00
0200	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.900	900.00	
			1,000.00000	0.900		900.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	15.000	0.000		
			DAY	6.000	300.00	
			50.00000	6.000		300.00
0210	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	6.000		
			DAY	21.000	10,395.00	
			495.00000	27.000		13,365.00

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CAT NO0200 ROADWAY						
0215	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000 EACH 25.00000	0.000 0.000 0.000	0.00 0.00	0.00
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	38.000 EACH 25.00000	3.000 2.400 5.400	60.00	135.00
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	68.000 EACH 25.00000	9.500 18.400 27.900	460.00	697.50
0230	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	9.000 EACH 25.00000	4.500 3.600 8.100	90.00	202.50
0235	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000 SF 12.00000	80.000 64.000 144.000	768.00	1,728.00
0237	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	99.000 SF 27.78000	49.500 39.600 89.100	1,100.09	2,475.20
0240	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 1,000.00000	1.000 0.800 1.800	800.00	1,800.00
0245	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 300.00000	0.500 1.300 1.800	390.00	540.00
0250	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH 25.00000	15.000 12.000 27.000	300.00	675.00
0255	630-80380	*TRAFFIC CONE	500.000 EACH 6.00000	40.000 198.500 238.500	1,191.00	1,431.00
0260	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000 EACH 3,000.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0265	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	7,500.000	0.000		
			F A	5,486.810	5,486.81	
			1.00000	5,486.810		5,486.81
0280	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000	0.000		
			F A	1,821.370	1,821.37	
			1.00000	1,821.370		1,821.37
0285	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	8,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	46,500.000	0.000		
			F A	12,872.500	12,872.50	
			1.00000	12,872.500		12,872.50
0295	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70023	F/A ON-THE-JOB TRAINEE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70031	F/A INTERIM SURFACE REPAIR	3,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70034	F/A INLET REPAIR	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0320	700-70380	F/A EROSION CONTROL	3,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	555,138.19 \$	302,349.35 \$ 332,622.77
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0325	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			6,400.00000	1.000		6,400.00
0330	620-00020	SANITARY FACILITY	1.000	1.000		
		EACH		0.000	0.00	
			200.00000	1.000		200.00
			CAT 0400	CURRENT AMT \$	6,600.00 \$	0.00 \$ 6,600.00
PROJECT TOTAL			CURRENT AMT \$	561,738.19 \$	302,349.35 \$	339,222.77