

ESTIMATE SUMMARY

07:40:36

CONTID: C17252 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 17252-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 26.0 DAYS TIME ALLOW: 30 WORK DAYS
 SH88:FEDERAL TO SANTA FE PERCENT TIME: 86.67 ORIG TIME ALLOW: 30 WORK DAYS

PROJECT NO: ES6088A-026
 SH88:FEDERAL TO SANTA FE
 NAME OF ROAD: 088A
 PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR: AGGREGATE INDUSTRIES - WCR, INC.
 1707 COLE BOULEVARD SUITE 100
 GOLDEN CO 80401 303/985-1070

PAY PERIOD ENDING	07/16/2009	DATE TIME STARTED	05/18/2009
DATE LET	04/02/2009	DATE WORK BEGAN	05/18/2009
DATE AWARDED	04/09/2009	DATE TIME STOPPED	07/17/2009
DATE CONTRACT EXECUTED	04/27/2009	DATE ACCEPTED	07/17/2009
DATE NOTICE TO PROCEED	05/18/2009		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 564,940.93 PARTICIPATING	\$ 360,642.98	\$ 21,420.21
AWARD PROJECT AMT:	\$ 407,407.47 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	63.84% TOTAL EARNINGS	360,642.98	21,420.21
FUNDS AVAILABLE:	\$ 204,297.95 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	360,642.98	21,420.21
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,111.11	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	354,531.87	21,420.21
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	354,531.87	21,420.21
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 21,420.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/06/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	173.000	136.500		
			SY	0.000	0.00	
			15.00000	136.500		2,047.50
0010	202-00203	*REMOVAL OF CURB AND GUTTER	317.000	199.000		
			LF	118.000	590.00	
			5.00000	317.000		1,585.00
0015	202-00210	*REMOVAL OF CONCRETE PAVEMENT	120.000	120.000		
			SY	0.000	0.00	
			18.00000	120.000		2,160.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	26,559.000	23,769.800		
			SY	0.000	0.00	
			0.95000	23,769.800		22,581.31
0025	202-00810	REMOVAL OF GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0030	202-00831	*REMOVAL OF TRAFFIC SIGNAL HEAD	2.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0035	202-04005	CLEAN VALVE BOX	17.000	15.000		
			EACH	0.000	0.00	
			50.00000	15.000		750.00
0040	203-01597	POTHOLING	20.000	0.000		
			HOUR	0.000	0.00	
			155.00000	0.000		0.00
0045	203-01622	SWEEPING (WITH PICKUP BROOM)	30.000	21.250		
			HOUR	0.000	0.00	
			120.00000	21.250		2,550.00
0050	208-00020	*SILT FENCE	200.000	0.000		
			LF	0.000	0.00	
			0.90000	0.000		0.00
0055	208-00034	*GRAVEL BAG	30.000	30.000		
			LF	0.000	0.00	
			5.00000	30.000		150.00

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CAT NO0200 ROADWAY						
0060	208-00045	*CONCRETE WASHOUT STRUCTURE	5.000 EACH	5.000 0.000	0.00	
			100.00000	5.000		500.00
0065	208-00050	*STORM DRAIN INLET PROTECTION	40.000 EACH	40.000 0.000	0.00	
			85.00000	40.000		3,400.00
0070	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	240.000 LF	240.000 0.000	0.00	
			5.00000	240.000		1,200.00
0075	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	1.000 0.000	0.00	
			1,500.00000	1.000		1,500.00
0080	208-00205	*EROSION CONTROL SUPERVISOR	45.000 HOUR	6.000 0.000	0.00	
			130.00000	6.000		780.00
0085	210-00440	*REPAIR CURB	20.000 LF	0.000 20.000	600.00	
			30.00000	20.000		600.00
0090	210-04010	ADJUST MANHOLE	18.000 EACH	8.000 8.000	4,080.00	
			510.00000	16.000		8,160.00
0095	210-04050	ADJUST VALVE BOX	40.000 EACH	20.000 20.000	4,100.00	
			205.00000	40.000		8,200.00
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000 TON	21.250 0.000	0.00	
			100.00000	21.250		2,125.00
0105	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	3,065.000 TON	2,817.110 0.000	0.00	
			53.00000	2,817.110		149,306.83
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,327.000 GAL	1,197.500 0.000	0.00	
			1.75000	1,197.500		2,095.63

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CAT NO0200 ROADWAY						
0115	412-00605	*CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	120.000	120.000		
			SY	0.000	0.00	
			36.00000	120.000		4,320.00
0120	420-00510	GEOTEXTILE (CRACK REDUCTION) (HIGH DENSITY)	116.000	116.000		
			SY	0.000	0.00	
			11.80000	116.000		1,368.80
0125	608-00006	*CONCRETE SIDEWALK (6 INCH)	50.000	40.900		
			SY	0.000	0.00	
			32.00000	40.900		1,308.80
0130	608-00010	*CONCRETE CURB RAMP	123.000	69.860		
			SY	0.000	0.00	
			65.00000	69.860		4,540.90
0135	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	398.000	398.000		
			LF	0.000	0.00	
			14.00000	398.000		5,572.00
0140	614-10160	*SIGNAL HEAD BACKPLATES	2.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0141	614-10160	SIGNAL HEAD BACKPLATES 12 X 5 BACKING PLATES	2.000	2.000		
			EACH	0.000	0.00	
			335.00000	2.000		670.00
0145	614-70337	*TRAFFIC SIGNAL FACE (12-12-12) (INSTALL ONLY)	2.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00
0147	614-70336	TRAFFIC SIGNAL FACE (12-12-12) BLACK POLY TRAFFIC SIGNAL HEAD TO MATCH EXISTING.	1.000	1.000		
			EACH	0.000	0.00	
			1,075.00000	1.000		1,075.00
0150	614-72875	*LOOP DETECTOR WIRE	708.000	650.000		
			LF	0.000	0.00	
			1.95000	650.000		1,267.50
0155	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			1,140.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	626-00000	*MOBILIZATION	1.000	0.807		
			L S	0.193	8,671.45	
			44,929.77000	1.000		44,929.77
0165	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			1,550.00000	1.000		1,550.00
0170	627-00005	*EPOXY PAVEMENT MARKING	50.500	50.500		
			GAL	0.000	0.00	
			85.00000	50.500		4,292.50
0175	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	144.000	42.000		
			GAL	0.000	0.00	
			35.00000	42.000		1,470.00
0180	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,417.000	859.600		
			SF	0.000	0.00	
			8.00000	859.600		6,876.80
0185	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	2,600.000	1,914.000		
			SF	0.000	0.00	
			5.00000	1,914.000		9,570.00
0190	630-00000	*FLAGGING	800.000	363.000		
			HOUR	0.000	0.00	
			17.00000	363.000		6,171.00
0195	630-00003	*UNIFORMED TRAFFIC CONTROL	200.000	26.000		
			HOUR	0.000	0.00	
			60.00000	26.000		1,560.00
0200	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.900		
			EACH	0.100	100.00	
			1,000.00000	1.000		1,000.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	15.000	6.000		
			DAY	0.000	0.00	
			50.00000	6.000		300.00
0210	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	27.000		
			DAY	1.000	495.00	
			495.00000	28.000		13,860.00

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CAT NO0200 ROADWAY						
0215	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000 EACH	0.000 0.000	0.00	0.00
			25.00000	0.000		0.00
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	38.000 EACH	5.400 0.600	15.00	150.00
			25.00000	6.000		150.00
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	68.000 EACH	27.900 3.100	77.50	775.00
			25.00000	31.000		775.00
0230	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	9.000 EACH	8.100 0.900	22.50	225.00
			25.00000	9.000		225.00
0235	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000 SF	144.000 16.000	192.00	1,920.00
			12.00000	160.000		1,920.00
0237	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	99.000 SF	89.100 9.900	275.02	2,750.22
			27.78000	99.000		2,750.22
0240	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.800 0.200	200.00	2,000.00
			1,000.00000	2.000		2,000.00
0245	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH	1.800 0.200	60.00	600.00
			300.00000	2.000		600.00
0250	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH	27.000 3.000	75.00	750.00
			25.00000	30.000		750.00
0255	630-80380	*TRAFFIC CONE	500.000 EACH	238.500 26.500	159.00	1,590.00
			6.00000	265.000		1,590.00
0260	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000 EACH	0.000 0.000	0.00	0.00
			3,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0265	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0267	900-00014	ADDED ITEM (LUMP SUM)/ ADJUST MANHOLE ON PLATTE RIVER BRIDGE, ADD DELINEATORS TO	1,707.740	0.000		
			L S	1,707.740	1,707.74	
			1.00000	1,707.740		1,707.74
0270	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	7,500.000	5,486.810		
			F A	0.000	0.00	
			1.00000	5,486.810		5,486.81
0280	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000	1,821.370		
			F A	0.000	0.00	
			1.00000	1,821.370		1,821.37
0285	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	8,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	46,500.000	12,872.500		
			F A	0.000	0.00	
			1.00000	12,872.500		12,872.50
0295	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70023	F/A ON-THE-JOB TRAINEE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70031	F/A INTERIM SURFACE REPAIR	3,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0315	700-70034	F/A INLET REPAIR	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70380	F/A EROSION CONTROL	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	558,340.93 \$	21,420.21 \$ 354,042.98
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0325	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,400.00000	1.000		6,400.00
0330	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			200.00000	1.000		200.00
			CAT 0400	CURRENT AMT \$	6,600.00 \$	0.00 \$ 6,600.00
PROJECT TOTAL			CURRENT AMT \$	564,940.93 \$	21,420.21 \$	360,642.98