

ESTIMATE SUMMARY

21:26:54

CONTID: C17255

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17255-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 22.5 DAYS

TIME ALLOW:

100 WORK DAYS

I-25 Overlay, US6 to 23rd Ave

PERCENT TIME: 22.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO: ES6 0252-402

I-25 OVERLAY, US6 TO 23RD AVE

NAME OF ROAD: I-25

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 07/25/2009

DATE TIME STARTED 06/14/2009

2500 E BRANNAN WAY

DATE LET 04/02/2009

DATE WORK BEGAN 06/14/2009

DATE AWARDED 04/08/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/27/2009

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 06/14/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,460,781.97 PARTICIPATING	\$ 219,437.96	\$ 159,888.30
AWARD PROJECT AMT:	\$ 2,775,094.21 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	6.34% TOTAL EARNINGS	219,437.96	159,888.30
FUNDS AVAILABLE:	\$ 3,241,344.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	219,437.96	159,888.30
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,012.95	-4,226.46
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	213,425.01	155,661.84
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	213,425.01	155,661.84
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 155,661.84

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 17255-BID
 PROJECT: ES6 0252-402

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/10/2009

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CAT NO0200 ROADWAY						
0005	202-00202	*REMOVAL OF GUTTER	75.000	0.000		
			LF	0.000	0.00	
			17.09000	0.000		0.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	1,200.000	0.000		
			LF	0.000	0.00	
			5.88000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	123,852.000	0.000		
			SY	0.000	0.00	
			1.09000	0.000		0.00
0020	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	11,674.000	0.000		
			SY	25.000	125.00	
			5.00000	25.000		125.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,179.000	603.500		
			LF	575.000	1,535.25	
			2.67000	1,178.500		3,146.60
0030	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	2,400.000	0.000		
			LF	2,294.000	30,647.84	
			13.36000	2,294.000		30,647.84
0035	202-01300	*REMOVAL OF END ANCHORAGE	7.000	2.000		
			EACH	5.000	529.00	
			105.80000	7.000		740.60
0040	202-04002	*CLEAN CULVERT	1.000	1.000		
			EACH	0.000	0.00	
			1,068.64000	1.000		1,068.64
0045	202-04010	*CLEAN INLET	39.000	32.000		
			EACH	7.000	1,870.12	
			267.16000	39.000		10,419.24
0050	203-00100	MUCK EXCAVATION	30.000	0.000		
			CY	0.000	0.00	
			83.62000	0.000		0.00
0055	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			118.15000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	*POTHOLING	40.000	0.000		
			HOUR	0.000	0.00	
			165.64000	0.000		0.00
0065	203-01620	SWEEPING (PICK-UP BROOM)	40.000	0.000		
			HOUR	0.000	0.00	
			117.82000	0.000		0.00
0070	203-02330	LABORER	40.000	0.000		
			HOUR	0.000	0.00	
			50.97000	0.000		0.00
0075	206-01000	BED COURSE MATERIAL	40.000	0.000		
			CY	0.000	0.00	
			74.48000	0.000		0.00
0080	207-00205	TOPSOIL	250.000	0.000		
			CY	0.000	0.00	
			25.65000	0.000		0.00
0085	208-00002	*EROSION LOG (12 INCH)	50.000	0.000		
			LF	0.000	0.00	
			2.46000	0.000		0.00
0090	208-00020	*SILT FENCE	500.000	0.000		
			LF	0.000	0.00	
			0.96000	0.000		0.00
0095	208-00034	*GRAVEL BAG	250.000	0.000		
			LF	80.000	384.80	
			4.81000	80.000		384.80
0100	208-00045	*CONCRETE WASHOUT STRUCTURE URBAN	2.000	0.000		
			EACH	0.000	0.00	
			961.78000	0.000		0.00
0105	208-00050	*STORM DRAIN INLET PROTECTION	41.000	40.000		
			EACH	1.000	3.63	
			3.63000	41.000		148.83
0110	208-00206	*EROSION CONTROL SUPERVISOR	50.000	8.000		
			DAY	9.000	1,635.03	
			181.67000	17.000		3,088.39

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CAT NO0200 ROADWAY						
0115	210-04010	ADJUST MANHOLE	2.000 EACH 267.16000	0.000 0.000 0.000	0.00	0.00
0120	212-00006	*SEEDING (NATIVE)	0.500 ACRE 374.02000	0.000 0.000 0.000	0.00	0.00
0125	213-00003	*MULCHING (WEED FREE)	0.500 ACRE 480.90000	0.000 0.000 0.000	0.00	0.00
0130	213-00061	*MULCH TACKIFIER	340.000 LB 1.68000	0.000 0.000 0.000	0.00	0.00
0135	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	1,500.000 SY 1.88000	0.000 0.000 0.000	0.00	0.00
0140	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	491.000 TON 104.60000	0.000 119.670 119.670	12,517.48	12,517.48
0145	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	22,342.000 TON 74.90000	0.000 0.000 0.000	0.00	0.00
0150	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	6,852.000 GAL 2.52000	0.000 0.000 0.000	0.00	0.00
0155	420-00500	*GEOTEXTILE (PAVING)	4,114.000 SY 2.09000	0.000 0.000 0.000	0.00	0.00
0160	420-00510	*GEOTEXTILE (CRACK REDUCTION) (HIGH DENSITY)	131.000 SY 18.30000	0.000 25.000 25.000	457.50	457.50
0165	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED) 4 INCH	8.000 CY 486.23000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	601-06100	*CONCRETE (PATCHING)	3.000 CY 4,808.86000	0.000 0.000 0.000	0.00 0.00	0.00
0175	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,005.000 LF 13.89000	517.000 487.500 1,004.500	6,771.38	13,952.51
0180	606-00501	*PRECAST GUARDRAIL (INSTALL ONLY)	0.000 LF 14.05000	0.000 0.000 0.000	0.00	0.00
0185	606-00720	*GUARDRAIL TYPE 7 (STYLE CC)	2,400.000 LF 53.43000	0.000 0.000 0.000	0.00	0.00
0190	606-01370	*TRANSITION TYPE 3G	5.000 EACH 1,207.56000	1.000 4.000 5.000	4,830.24	6,037.80
0195	606-01380	*TRANSITION TYPE 3H	1.000 EACH 555.69000	1.000 0.000 1.000	0.00	555.69
0200	606-02003	*END ANCHORAGE (NONFLARED)	2.000 EACH 1,939.58000	0.000 2.000 2.000	3,879.16	3,879.16
0205	606-02005	*END ANCHORAGE (FLARED)	5.000 EACH 1,741.88000	2.000 3.000 5.000	5,225.64	8,709.40
0210	607-11525	FENCE (PLASTIC)	1,000.000 LF 2.94000	0.000 0.000 0.000	0.00	0.00
0215	609-24004	*GUTTER TYPE 2 (4 FOOT)	75.000 LF 10.69000	0.000 0.000 0.000	0.00	0.00
0220	609-60011	*CURB TYPE 6 (SECTION M)	1,000.000 LF 6.41000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0225	614-72887	MICROWAVE VEHICLE RADAR DETECTOR	2.000 EACH 13,731.98000	0.000 0.000 0.000	0.00	0.00
0230	614-87326	CCTV POLE (INSTALL ONLY)	1.000 EACH 1,122.06000	0.000 0.000 0.000	0.00	0.00
0235	615-00050	EMBANKMENT PROTECTOR TYPE 5	7.000 EACH 2,671.59000	0.000 0.000 0.000	0.00	0.00
0240	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 5,850.79000	0.070 0.155 0.225	906.87	1,316.43
0245	626-00000	*MOBILIZATION	1.000 L S 76,025.71000	0.000 0.250 0.250	19,006.43	19,006.43
0250	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 534.31000	0.000 0.000 0.000	0.00	0.00
0255	627-00005	*EPOXY PAVEMENT MARKING	190.000 GAL 69.46000	0.000 0.000 0.000	0.00	0.00
0260	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	992.000 GAL 30.99000	0.000 0.000 0.000	0.00	0.00
0265	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	6,080.000 SF 8.71000	0.000 0.000 0.000	0.00	0.00
0270	630-00000	*FLAGGING	200.000 HOUR 22.44000	0.000 0.000 0.000	0.00	0.00
0275	630-00003	*UNIFORMED TRAFFIC CONTROL	1,600.000 HOUR 2.14000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0280	630-00004	*TRAFFIC CONTROL VEHICLE	2.000 EACH 6,411.82000	0.000 0.000 0.000	0.00 0.00	0.00
0285	630-00007	*TRAFFIC CONTROL INSPECTION	50.000 DAY 133.58000	0.000 11.000 11.000	1,469.38	1,469.38
0290	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000 DAY 748.05000	8.000 17.000 25.000	12,716.85	18,701.25
0295	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 213.73000	1.000 0.000 1.000	0.00	213.73
0300	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	6.000 EACH 53.43000	0.000 0.000 0.000	0.00	0.00
0305	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	171.000 EACH 21.37000	10.000 2.000 12.000	42.74	256.44
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000 EACH 32.06000	14.500 4.500 19.000	144.27	609.14
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 42.75000	3.000 1.000 4.000	42.75	171.00
0320	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000 SF 117.55000	8.000 0.000 8.000	0.00	940.40
0325	630-80355	*PORTABLE MESSAGE SIGN PANEL	8.000 EACH 1,602.95000	3.500 0.500 4.000	801.48	6,411.80
0330	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 1,068.64000	1.000 1.000 2.000	1,068.64	2,137.28

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CAT NO0200 ROADWAY						
0335	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	0.000	0.00	
			10.69000	0.000		0.00
0340	630-80370	*CONCRETE BARRIER (TEMPORARY)	2,400.000	0.000		
			LF	1,165.000	49,803.75	
			42.75000	1,165.000		49,803.75
0345	630-80380	*TRAFFIC CONE	400.000	150.000		
			EACH	0.000	0.00	
			7.48000	150.000		1,122.00
0350	630-80520	*MOBILE PAVEMENT MARKING ZONE	5.000	0.000		
			DAY	0.000	0.00	
			534.32000	0.000		0.00
0355	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			26,715.90000	0.000		0.00
0360	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	3.000	0.500		
			EACH	0.500	3,473.07	
			6,946.13000	1.000		6,946.13
0365	700-70010	F/A MINOR CONTRACT REVISIONS	219,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A FUEL COST ADJUSTMENT	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0390	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	250,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70031	F/A INTERIM SURFACE REPAIR	19,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70035	F/A UNIFORMED TRAFFIC CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70036	FORCED ACCOUNTS LANDSCAPE RESTORATION	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0440	900-00021	ADDED ITEM (SQUARE FOOT)/ STORM DRAIN INLET PROTECTION (SPECIAL)	0.000	0.000			
			SF	0.000	0.00		
			17.00000	0.000		0.00	
0465	900-00006	ADDED ITEM (DOLLAR)/ SMC0 #7 - PRICE REDUCTION FOR CONCRETE	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	3,425,527.20 \$	159,888.30 \$	204,984.64
CAT NO0400 CONSTRUCTION ENGINEERING							
0425	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			14,453.30000	1.000		14,453.30	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0430	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	0.000	0.00	
			801.47000	0.000		0.00
0435	700-70081	*F/A PROVIDE FIELD OFFICE (UTILITIES AND SECURITY)	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	35,254.77 \$	0.00 \$ 14,453.30
			PROJECT TOTAL	CURRENT AMT \$	3,460,781.97 \$	159,888.30 \$ 219,437.94