

ESTIMATE SUMMARY

22:20:10

CONTID: C17255

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17255-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

I-25 Overlay, US6 to 23rd Ave

TIME CHARGED: 43.5 DAYS

TIME ALLOW:

100 WORK DAYS

PERCENT TIME: 43.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

ES6 0252-402

I-25 OVERLAY, US6 TO 23RD AVE

NAME OF ROAD:

I-25

PROJECT COUNTIES:

DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

303/273-9382

PAY PERIOD ENDING

08/25/2009

DATE TIME STARTED 06/14/2009

DATE LET

04/02/2009

DATE WORK BEGAN 06/14/2009

DATE AWARDED

04/08/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/27/2009

DATE ACCEPTED

DATE NOTICE TO PROCEED

06/14/2009

|                      |                                      | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|--------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 3,482,228.04 PARTICIPATING        | \$ 556,681.70 | \$ 337,243.74 |
| AWARD PROJECT AMT:   | \$ 2,775,094.21 NON-PARTICIPATING    | 0.00          | 0.00          |
| PERCENT COMPLETE:    | 15.99% TOTAL EARNINGS                | 556,681.70    | 337,243.74    |
| FUNDS AVAILABLE:     | \$ 2,925,546.34 STOCKPILED MATERIALS | 0.00          | 0.00          |
|                      | GROSS EARNINGS                       | 556,681.70    | 337,243.74    |
| TOTAL CLAIMS:        | \$ 0.00 RETAINAGE                    | -15,560.06    | -9,547.11     |
|                      | SECURITIES ENCUMBERED                | 0.00          | 0.00          |
|                      | NET EARNINGS                         | 541,121.64    | 327,696.63    |
|                      | LIQUIDATED DAMAGES                   | 0.00          | 0.00          |
|                      | AUTOPAY ADJUSTMENT                   | 0.00          | 0.00          |
|                      | AMOUNT DUE                           | 541,121.64    | 327,696.63    |
|                      | OTHER ADJUSTMENTS                    | 0.00          | 0.00          |
|                      |                                      | PAYMENT DUE   | \$ 327,696.63 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17255  
 PCN: 17255-BID  
 PROJECT: ES6 0252-402

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/09/2009

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                            | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0005               | 202-00202 | *REMOVAL OF GUTTER                          | 75.000                                   | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 17.09000                                 | 0.000                                       |                          | 0.00                 |
| 0010               | 202-00203 | *REMOVAL OF CURB AND GUTTER                 | 1,200.000                                | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 522.000                                     | 3,069.36                 |                      |
|                    |           |   | 5.88000                                  | 522.000                                     |                          | 3,069.36             |
| 0015               | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING)           | 123,852.000                              | 0.000                                       |                          |                      |
|                    |           |   | SY                                       | 75,002.000                                  | 81,752.18                |                      |
|                    |           |   | 1.09000                                  | 75,002.000                                  |                          | 81,752.18            |
| 0020               | 202-00246 | *REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL) | 11,674.000                               | 25.000                                      |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5.00000                                  | 25.000                                      |                          | 125.00               |
| 0025               | 202-01130 | *REMOVAL OF GUARDRAIL TYPE 3                | 1,179.000                                | 1,178.500                                   |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2.67000                                  | 1,178.500                                   |                          | 3,146.60             |
| 0030               | 202-01140 | *REMOVAL OF GUARDRAIL TYPE 4                | 2,400.000                                | 2,294.000                                   |                          |                      |
|                    |           |   | LF                                       | 22.000                                      | 293.92                   |                      |
|                    |           |   | 13.36000                                 | 2,316.000                                   |                          | 30,941.76            |
| 0035               | 202-01300 | *REMOVAL OF END ANCHORAGE                   | 7.000                                    | 7.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 105.80000                                | 7.000                                       |                          | 740.60               |
| 0040               | 202-04002 | *CLEAN CULVERT                              | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,068.64000                              | 1.000                                       |                          | 1,068.64             |
| 0045               | 202-04010 | *CLEAN INLET                                | 39.000                                   | 39.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 267.16000                                | 39.000                                      |                          | 10,419.24            |
| 0050               | 203-00100 | MUCK EXCAVATION                             | 30.000                                   | 0.000                                       |                          |                      |
|                    |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 83.62000                                 | 0.000                                       |                          | 0.00                 |
| 0055               | 203-01500 | BLADING                                     | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 118.15000                                | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                                   |  |   |                          |                      |
| 0060               | 203-01597 | *POTHOLING                        | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |                                   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 165.64000                                | 0.000                                       |                          | 0.00                 |
| 0065               | 203-01620 | SWEEPING (PICK-UP BROOM)          | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |                                   | HOUR                                     | 12.000                                      | 1,413.84                 |                      |
|                    |           |                                   | 117.82000                                | 12.000                                      |                          | 1,413.84             |
| 0070               | 203-02330 | LABORER                           | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |                                   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 50.97000                                 | 0.000                                       |                          | 0.00                 |
| 0075               | 206-01000 | BED COURSE MATERIAL               | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |                                   | CY                                       | 31.000                                      | 2,308.88                 |                      |
|                    |           |                                   | 74.48000                                 | 31.000                                      |                          | 2,308.88             |
| 0080               | 207-00205 | TOPSOIL                           | 250.000                                  | 0.000                                       |                          |                      |
|                    |           |                                   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 25.65000                                 | 0.000                                       |                          | 0.00                 |
| 0085               | 208-00002 | *EROSION LOG (12 INCH)            | 50.000                                   | 0.000                                       |                          |                      |
|                    |           |                                   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 2.46000                                  | 0.000                                       |                          | 0.00                 |
| 0090               | 208-00020 | *SILT FENCE                       | 500.000                                  | 0.000                                       |                          |                      |
|                    |           |                                   | LF                                       | 227.000                                     | 217.92                   |                      |
|                    |           |                                   | 0.96000                                  | 227.000                                     |                          | 217.92               |
| 0095               | 208-00034 | *GRAVEL BAG                       | 380.000                                  | 80.000                                      |                          |                      |
|                    |           |                                   | LF                                       | 300.000                                     | 1,443.00                 |                      |
|                    |           |                                   | 4.81000                                  | 380.000                                     |                          | 1,827.80             |
| 0100               | 208-00045 | *CONCRETE WASHOUT STRUCTURE URBAN | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |                                   | EACH                                     | 3.000                                       | 2,885.34                 |                      |
|                    |           |                                   | 961.78000                                | 3.000                                       |                          | 2,885.34             |
| 0105               | 208-00050 | *STORM DRAIN INLET PROTECTION     | 41.000                                   | 41.000                                      |                          |                      |
|                    |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 3.63000                                  | 41.000                                      |                          | 148.83               |
| 0110               | 208-00206 | *EROSION CONTROL SUPERVISOR       | 50.000                                   | 17.000                                      |                          |                      |
|                    |           |                                   | DAY                                      | 3.000                                       | 545.01                   |                      |
|                    |           |                                   | 181.67000                                | 20.000                                      |                          | 3,633.40             |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0115               | 210-04010 | ADJUST MANHOLE                                       | 2.000<br>EACH<br>267.16000               | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0120               | 212-00006 | *SEEDING (NATIVE)                                    | 0.500<br>ACRE<br>374.02000               | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0125               | 213-00003 | *MULCHING (WEED FREE)                                | 0.500<br>ACRE<br>480.90000               | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0130               | 213-00061 | *MULCH TACKIFIER                                     | 340.000<br>LB<br>1.68000                 | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0135               | 216-00041 | *SOIL RETENTION BLANKET (STRAW/COCONUT)              | 1,500.000<br>SY<br>1.88000               | 0.000<br>91.000<br>91.000                   | 171.08                   | 171.08               |
| 0140               | 403-00720 | HOT MIX ASPHALT (PATCHING) (ASPHALT)                 | 491.000<br>TON<br>104.60000              | 119.670<br>95.040<br>214.710                | 9,941.18                 | 22,458.67            |
| 0145               | 403-09221 | STONE MATRIX ASPHALT (FIBERS) (ASPHALT)              | 22,342.000<br>TON<br>74.90000            | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0150               | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING)                    | 6,852.000<br>GAL<br>2.52000              | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0155               | 420-00500 | *GEOTEXTILE (PAVING)                                 | 4,114.000<br>SY<br>2.09000               | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0160               | 420-00510 | *GEOTEXTILE (CRACK REDUCTION) (HIGH DENSITY)         | 131.000<br>SY<br>18.30000                | 25.000<br>0.000<br>25.000                   | 0.00                     | 457.50               |
| 0165               | 507-00100 | *CONCRETE SLOPE AND DITCH PAVING (REINFORCED) 4 INCH | 8.000<br>CY<br>486.23000                 | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |

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|--------------------|-----------|--------------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                                      |  |   |                          |                      |
| 0170               | 601-06100 | *CONCRETE (PATCHING)                 | 3.000<br>CY<br>4,808.86000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0175               | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 1,005.000<br>LF<br>13.89000              | 1,004.500<br>0.000<br>1,004.500             | 0.00<br>0.00             | 13,952.51            |
| 0180               | 606-00501 | *PRECAST GUARDRAIL (INSTALL ONLY)    | 0.000<br>LF<br>14.05000                  | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0185               | 606-00720 | *GUARDRAIL TYPE 7 (STYLE CC)         | 2,544.000<br>LF<br>53.43000              | 0.000<br>2,544.000<br>2,544.000             | 135,925.92<br>0.00       | 135,925.92           |
| 0190               | 606-01370 | *TRANSITION TYPE 3G                  | 5.000<br>EACH<br>1,207.56000             | 5.000<br>0.000<br>5.000                     | 0.00<br>0.00             | 6,037.80             |
| 0195               | 606-01380 | *TRANSITION TYPE 3H                  | 1.000<br>EACH<br>555.69000               | 1.000<br>0.000<br>1.000                     | 0.00<br>0.00             | 555.69               |
| 0200               | 606-02003 | *END ANCHORAGE (NONFLARED)           | 2.000<br>EACH<br>1,939.58000             | 2.000<br>0.000<br>2.000                     | 0.00<br>0.00             | 3,879.16             |
| 0205               | 606-02005 | *END ANCHORAGE (FLARED)              | 5.000<br>EACH<br>1,741.88000             | 5.000<br>0.000<br>5.000                     | 0.00<br>0.00             | 8,709.40             |
| 0210               | 607-11525 | FENCE (PLASTIC)                      | 1,000.000<br>LF<br>2.94000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0215               | 609-24004 | *GUTTER TYPE 2 (4 FOOT)              | 75.000<br>LF<br>10.69000                 | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0220               | 609-60011 | *CURB TYPE 6 (SECTION M)             | 1,000.000<br>LF<br>6.41000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0225               | 614-72887 | *MICROWAVE VEHICLE RADAR DETECTOR              | 2.000<br>EACH<br>13,731.98000            | 0.000<br>2.000<br>2.000                     | 27,463.96                | 27,463.96            |
| 0230               | 614-87326 | *CCTV POLE (INSTALL ONLY)                      | 1.000<br>EACH<br>1,122.06000             | 0.000<br>1.000<br>1.000                     | 1,122.06                 | 1,122.06             |
| 0235               | 615-00050 | EMBANKMENT PROTECTOR TYPE 5                    | 7.000<br>EACH<br>2,671.59000             | 0.000<br>4.000<br>4.000                     | 10,686.36                | 10,686.36            |
| 0240               | 625-00000 | *CONSTRUCTION SURVEYING                        | 1.000<br>L S<br>5,850.79000              | 0.225<br>0.200<br>0.425                     | 1,170.16                 | 2,486.59             |
| 0245               | 626-00000 | *MOBILIZATION                                  | 1.000<br>L S<br>76,025.71000             | 0.250<br>0.250<br>0.500                     | 19,006.43                | 38,012.86            |
| 0250               | 626-01000 | PUBLIC INFORMATION SERVICES                    | 1.000<br>L S<br>534.31000                | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0255               | 627-00005 | *EPOXY PAVEMENT MARKING                        | 190.000<br>GAL<br>69.46000               | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0260               | 627-00012 | *PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE) | 992.000<br>GAL<br>30.99000               | 0.000<br>117.000<br>117.000                 | 3,625.83                 | 3,625.83             |
| 0265               | 627-01001 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)   | 6,080.000<br>SF<br>8.71000               | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0270               | 630-00000 | *FLAGGING                                      | 500.000<br>HOUR<br>22.44000              | 0.000<br>148.500<br>148.500                 | 3,332.34                 | 3,332.34             |
| 0275               | 630-00003 | *UNIFORMED TRAFFIC CONTROL                     | 1,600.000<br>HOUR<br>2.14000             | 0.000<br>109.500<br>109.500                 | 234.33                   | 234.33               |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0280               | 630-00004 | *TRAFFIC CONTROL VEHICLE                                     | 2.000<br>EACH<br>6,411.82000             | 0.000<br>1.000<br>1.000                     | 6,411.82                 | 6,411.82             |
| 0285               | 630-00007 | *TRAFFIC CONTROL INSPECTION                                  | 50.000<br>DAY<br>133.58000               | 11.000<br>10.000<br>21.000                  | 1,335.80                 | 2,805.18             |
| 0290               | 630-00012 | *TRAFFIC CONTROL MANAGEMENT                                  | 100.000<br>DAY<br>748.05000              | 25.000<br>21.000<br>46.000                  | 15,709.05                | 34,410.30            |
| 0295               | 630-80001 | *FLASHING BEACON (PORTABLE)                                  | 4.000<br>EACH<br>213.73000               | 1.000<br>1.000<br>2.000                     | 213.73                   | 427.46               |
| 0300               | 630-80335 | *BARRICADE (TYPE 3 M-A) (TEMPORARY)                          | 7.000<br>EACH<br>53.43000                | 0.000<br>3.500<br>3.500                     | 187.01                   | 187.01               |
| 0305               | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)                    | 171.000<br>EACH<br>21.37000              | 12.000<br>39.000<br>51.000                  | 833.43                   | 1,089.87             |
| 0310               | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)                    | 102.000<br>EACH<br>32.06000              | 19.000<br>20.500<br>39.500                  | 657.23                   | 1,266.37             |
| 0315               | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)                    | 8.000<br>EACH<br>42.75000                | 4.000<br>0.000<br>4.000                     | 0.00                     | 171.00               |
| 0320               | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL)                         | 32.000<br>SF<br>117.55000                | 8.000<br>8.000<br>16.000                    | 940.40                   | 1,880.80             |
| 0325               | 630-80355 | *PORTABLE MESSAGE SIGN PANEL                                 | 8.000<br>EACH<br>1,602.95000             | 4.000<br>0.000<br>4.000                     | 0.00                     | 6,411.80             |
| 0330               | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 5.000<br>EACH<br>1,068.64000             | 2.000<br>0.500<br>2.500                     | 534.32                   | 2,671.60             |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0335               | 630-80360 | *DRUM CHANNELIZING DEVICE                                    | 50.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 5.500                                       | 58.80                    |                      |
|                    |           |  | 10.69000                                 | 5.500                                       |                          | 58.80                |
| 0340               | 630-80370 | *CONCRETE BARRIER (TEMPORARY)                                | 2,400.000                                | 1,165.000                                   |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 42.75000                                 | 1,165.000                                   |                          | 49,803.75            |
| 0345               | 630-80380 | *TRAFFIC CONE  | 400.000                                  | 150.000                                     |                          |                      |
|                    |           |  | EACH                                     | 15.000                                      | 112.20                   |                      |
|                    |           |  | 7.48000                                  | 165.000                                     |                          | 1,234.20             |
| 0350               | 630-80520 | *MOBILE PAVEMENT MARKING ZONE                                | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |  | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 534.32000                                | 0.000                                       |                          | 0.00                 |
| 0355               | 630-85010 | *IMPACT ATTENUATOR (TEMPORARY)                               | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 26,715.90000                             | 0.000                                       |                          | 0.00                 |
| 0360               | 630-85040 | *IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)<br>(TEMPORARY) | 3.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.500                                       | 3,473.07                 |                      |
|                    |           |  | 6,946.13000                              | 1.500                                       |                          | 10,419.20            |
| 0365               | 700-70010 | F/A MINOR CONTRACT REVISIONS                                 | 223,311.000                              | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0370               | 700-70011 | F/A PARTNERING   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0375               | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE                               | 50,000.000                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0380               | 700-70016 | F/A FUEL COST ADJUSTMENT                                     | 3,000.000                                | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 437.070                                     | 437.07                   |                      |
|                    |           |  | 1.00000                                  | 437.070                                     |                          | 437.07               |
| 0385               | 700-70018 | F/A ROADWAY SMOOTHNESS INCENTIVE                             | 80,000.000                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |



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| REF NO.                             | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |            |
|-------------------------------------|-----------|--|--|---|--------------------------|----------------------|------------|
| CAT NO0200 ROADWAY                  |           |  |  |   |                          |                      |            |
| 0390                                | 700-70019 | F/A ASPHALT CEMENT COST ADJUSTMENT                               | 250,000.000                              | 0.000                                       |                          |                      |            |
|                                     |           |  | F A                                      | 0.000                                       | 0.00                     |                      |            |
|                                     |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |            |
| 0395                                | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM                                | 1,500.000                                | 0.000                                       |                          |                      |            |
|                                     |           |  | F A                                      | 0.000                                       | 0.00                     |                      |            |
|                                     |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |            |
| 0400                                | 700-70028 | F/A ESB PROGRAM  | 7,500.000                                | 0.000                                       |                          |                      |            |
|                                     |           |  | F A                                      | 0.000                                       | 0.00                     |                      |            |
|                                     |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |            |
| 0405                                | 700-70031 | F/A INTERIM SURFACE REPAIR                                       | 19,000.000                               | 0.000                                       |                          |                      |            |
|                                     |           |  | F A                                      | 0.000                                       | 0.00                     |                      |            |
|                                     |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |            |
| 0410                                | 700-70035 | F/A UNIFORMED TRAFFIC CONTROL                                    | 5,000.000                                | 0.000                                       |                          |                      |            |
|                                     |           |  | F A                                      | 0.000                                       | 0.00                     |                      |            |
|                                     |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |            |
| 0415                                | 700-70036 | FORCED ACCOUNTS LANDSCAPE RESTORATION                            | 5,000.000                                | 0.000                                       |                          |                      |            |
|                                     |           |  | F A                                      | 0.000                                       | 0.00                     |                      |            |
|                                     |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |            |
| 0420                                | 700-70380 | F/A EROSION CONTROL  | 5,000.000                                | 0.000                                       |                          |                      |            |
|                                     |           |  | F A                                      | 0.000                                       | 0.00                     |                      |            |
|                                     |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |            |
| 0440                                | 900-00021 | ADDED ITEM (SQUARE FOOT)/ STORM DRAIN INLET PROTECTION (SPECIAL) | 0.000                                    | 0.000                                       |                          |                      |            |
|                                     |           |  | SF                                       | 0.000                                       | 0.00                     |                      |            |
|                                     |           |  | 17.00000                                 | 0.000                                       |                          | 0.00                 |            |
| 0465                                | 900-00006 | ADDED ITEM (DOLLAR)/ SMC0 #7 - PRICE REDUCTION FOR CONCRETE      | 0.000                                    | 0.000                                       |                          |                      |            |
|                                     |           |  | DOL                                      | -269.290                                    | -269.29                  |                      |            |
|                                     |           |  | 1.00000                                  | -269.290                                    |                          | -269.29              |            |
|                                     |           |  | CAT 0200                                 | CURRENT AMT \$                              | 3,446,973.27 \$          | 337,243.74 \$        | 542,228.39 |
| CAT NO0400 CONSTRUCTION ENGINEERING |           |  |  |   |                          |                      |            |
| 0425                                | 620-00012 | FIELD LABORATORY (CLASS 2)                                       | 1.000                                    | 1.000                                       |                          |                      |            |
|                                     |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |            |
|                                     |           |  | 14,453.30000                             | 1.000                                       |                          | 14,453.30            |            |

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| REF NO.                             | ITEM NO.  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT     |
|-------------------------------------|-----------|--|--|---|--------------------------|--------------------------|
| CAT NO0400 CONSTRUCTION ENGINEERING |           |  |  |   |                          |                          |
| 0430                                | 620-00020 | SANITARY FACILITY                                  | 1.000                                    | 0.000                                       |                          |                          |
|                                     |           |  | EACH                                     | 0.000                                       | 0.00                     |                          |
|                                     |           |  | 801.47000                                | 0.000                                       |                          | 0.00                     |
| 0435                                | 700-70081 | *F/A PROVIDE FIELD OFFICE (UTILITIES AND SECURITY) | 20,000.000                               | 0.000                                       |                          |                          |
|                                     |           |  | F A                                      | 0.000                                       | 0.00                     |                          |
|                                     |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                     |
|                                     |           |  | CAT 0400                                 | CURRENT AMT \$                              | 35,254.77 \$             | 0.00 \$ 14,453.30        |
|                                     |           |  | PROJECT TOTAL                            | CURRENT AMT \$                              | 3,482,228.04 \$          | 337,243.74 \$ 556,681.69 |