

ESTIMATE SUMMARY

CONTID: C17255

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 17255-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 71.5 DAYS

TIME ALLOW:

100 WORK DAYS

I-25 Overlay, US6 to 23rd Ave

PERCENT TIME: 71.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

ES6 0252-402

I-25 OVERLAY, US6 TO 23RD AVE

NAME OF ROAD:

I-25

PROJECT COUNTIES:

DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

10/25/2009

DATE TIME STARTED 06/14/2009

2500 E BRANNAN WAY

DATE LET

04/02/2009

DATE WORK BEGAN 06/14/2009

DATE AWARDED

04/08/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/27/2009

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

06/14/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,482,041.64 PARTICIPATING	\$ 2,737,370.61	\$ 831,937.09
AWARD PROJECT AMT:	\$ 2,775,094.21 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	78.61% TOTAL EARNINGS	2,737,370.61	831,937.09
FUNDS AVAILABLE:	\$ 744,671.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,737,370.61	831,937.09
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-41,626.41	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,695,744.20	831,937.09
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,695,744.20	831,937.09
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 831,937.09

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
	CAT NO0200	ROADWAY				
0005	202-00202	*REMOVAL OF GUTTER	75.000	0.000		
			LF	0.000	0.00	
			17.09000	0.000		0.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	1,200.000	522.000		
			LF	0.000	0.00	
			5.88000	522.000		3,069.36
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	139,358.000	139,358.000		
			SY	0.000	0.00	
			1.09000	139,358.000		151,900.22
0020	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	1,000.000	25.000		
			SY	0.000	0.00	
			5.00000	25.000		125.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,179.000	1,178.500		
			LF	0.000	0.00	
			2.67000	1,178.500		3,146.60
0030	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	2,400.000	2,316.000		
			LF	0.000	0.00	
			13.36000	2,316.000		30,941.76
0035	202-01300	*REMOVAL OF END ANCHORAGE	7.000	7.000		
			EACH	0.000	0.00	
			105.80000	7.000		740.60
0040	202-04002	*CLEAN CULVERT	1.000	1.000		
			EACH	0.000	0.00	
			1,068.64000	1.000		1,068.64
0045	202-04010	*CLEAN INLET	39.000	39.000		
			EACH	0.000	0.00	
			267.16000	39.000		10,419.24
0050	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			83.62000	0.000		0.00
0055	203-01500	BLADING	40.000	0.000		
			HOUR	3.500	413.53	
			118.15000	3.500		413.53

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CAT NO0200 ROADWAY						
0060	203-01597	*POTHOLING	40.000	0.000		
			HOUR	0.000	0.00	
			165.64000	0.000		0.00
0065	203-01620	SWEEPING (PICK-UP BROOM)	40.000	12.000		
			HOUR	0.000	0.00	
			117.82000	12.000		1,413.84
0070	203-02330	LABORER	40.000	0.000		
			HOUR	0.000	0.00	
			50.97000	0.000		0.00
0075	206-01000	BED COURSE MATERIAL	40.000	31.000		
			CY	0.000	0.00	
			74.48000	31.000		2,308.88
0080	207-00205	TOPSOIL	250.000	0.000		
			CY	0.000	0.00	
			25.65000	0.000		0.00
0085	208-00002	*EROSION LOG (12 INCH)	0.000	0.000		
			LF	0.000	0.00	
			2.46000	0.000		0.00
0090	208-00020	*SILT FENCE	227.000	227.000		
			LF	0.000	0.00	
			0.96000	227.000		217.92
0095	208-00034	*GRAVEL BAG	750.000	530.000		
			LF	0.000	0.00	
			4.81000	530.000		2,549.30
0100	208-00045	*CONCRETE WASHOUT STRUCTURE URBAN	3.000	3.000		
			EACH	0.000	0.00	
			961.78000	3.000		2,885.34
0105	208-00050	*STORM DRAIN INLET PROTECTION	43.000	43.000		
			EACH	0.000	0.00	
			3.63000	43.000		156.09
0110	208-00206	*EROSION CONTROL SUPERVISOR	30.000	23.000		
			DAY	1.000	181.67	
			181.67000	24.000		4,360.08

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CAT NO0200 ROADWAY						
0115	210-04010	ADJUST MANHOLE	0.000	0.000		
			EACH	0.000	0.00	
			267.16000	0.000		0.00
0120	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			374.02000	0.000		0.00
0125	213-00003	*MULCHING (WEED FREE)	0.500	0.000		
			ACRE	0.000	0.00	
			480.90000	0.000		0.00
0130	213-00061	*MULCH TACKIFIER	340.000	0.000		
			LB	0.000	0.00	
			1.68000	0.000		0.00
0135	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	1,500.000	91.000		
			SY	0.000	0.00	
			1.88000	91.000		171.08
0140	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	491.000	214.710		
			TON	6.000	627.60	
			104.60000	220.710		23,086.27
0145	403-09221	*STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	24,000.000	15,019.990		
			TON	8,210.240	614,946.98	
			74.90000	23,230.230		1,739,944.23
0150	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	6,500.000	3,036.000		
			GAL	461.000	1,161.72	
			2.52000	3,497.000		8,812.44
0155	420-00500	*GEOTEXTILE (PAVING)	4,159.000	0.000		
			SY	4,159.000	8,692.31	
			2.09000	4,159.000		8,692.31
0160	420-00510	*GEOTEXTILE (CRACK REDUCTION) (HIGH DENSITY)	131.000	25.000		
			SY	0.000	0.00	
			18.30000	25.000		457.50
0165	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED) 4 INCH	8.000	0.000		
			CY	0.000	0.00	
			486.23000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	601-06100	*CONCRETE (PATCHING)	3.000 CY 4,808.86000	0.000 0.000 0.000	0.00 0.00	0.00
0175	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,005.000 LF 13.89000	1,004.500 0.000 1,004.500	0.00 0.00	13,952.51
0180	606-00501	*PRECAST GUARDRAIL (INSTALL ONLY)	0.000 LF 14.05000	0.000 0.000 0.000	0.00 0.00	0.00
0185	606-00720	*GUARDRAIL TYPE 7 (STYLE CC)	2,544.000 LF 53.43000	2,544.000 0.000 2,544.000	0.00 0.00	135,925.92
0190	606-01370	*TRANSITION TYPE 3G	5.000 EACH 1,207.56000	5.000 0.000 5.000	0.00 0.00	6,037.80
0195	606-01380	*TRANSITION TYPE 3H	1.000 EACH 555.69000	1.000 0.000 1.000	0.00 0.00	555.69
0200	606-02003	*END ANCHORAGE (NONFLARED)	2.000 EACH 1,939.58000	2.000 0.000 2.000	0.00 0.00	3,879.16
0205	606-02005	*END ANCHORAGE (FLARED)	5.000 EACH 1,741.88000	5.000 0.000 5.000	0.00 0.00	8,709.40
0210	607-11525	FENCE (PLASTIC)	1,000.000 LF 2.94000	0.000 0.000 0.000	0.00 0.00	0.00
0215	609-24004	*GUTTER TYPE 2 (4 FOOT)	75.000 LF 10.69000	0.000 0.000 0.000	0.00 0.00	0.00
0220	609-60011	*CURB TYPE 6 (SECTION M)	1,000.000 LF 6.41000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0225	614-72887	*MICROWAVE VEHICLE RADAR DETECTOR	2.000 EACH 13,731.98000	2.000 0.000 2.000	0.00	27,463.96
0230	614-87326	*CCTV POLE (INSTALL ONLY)	1.000 EACH 1,122.06000	1.000 0.000 1.000	0.00	1,122.06
0235	615-00050	EMBANKMENT PROTECTOR TYPE 5	7.000 EACH 2,671.59000	4.000 3.000 7.000	8,014.77	18,701.13
0240	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 5,850.79000	0.425 -0.425 0.000	-2,486.59	0.00
0245	626-00000	*MOBILIZATION	1.000 L S 76,025.71000	1.000 0.000 1.000	0.00	76,025.71
0250	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 534.31000	0.500 0.000 0.500	0.00	267.15
0255	627-00005	*EPOXY PAVEMENT MARKING	190.000 GAL 69.46000	0.000 190.000 190.000	13,197.40	13,197.40
0260	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	600.000 GAL 30.99000	459.000 89.500 548.500	2,773.61	16,998.02
0265	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	6,012.000 SF 8.71000	3,369.000 2,643.000 6,012.000	23,020.53	52,364.52
0270	630-00000	*FLAGGING	1,000.000 HOUR 22.44000	493.500 128.500 622.000	2,883.54	13,957.68
0275	630-00003	*UNIFORMED TRAFFIC CONTROL	1,000.000 HOUR 2.14000	439.500 232.000 671.500	496.48	1,437.01

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CAT NO0200 ROADWAY						
0280	630-00004	*TRAFFIC CONTROL VEHICLE	2.000 EACH 6,411.82000	1.000 0.800 1.800	5,129.46	11,541.28
0285	630-00007	*TRAFFIC CONTROL INSPECTION	54.000 DAY 133.58000	36.000 18.000 54.000	2,404.44	7,213.32
0290	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000 DAY 748.05000	62.000 12.000 74.000	8,976.60	55,355.70
0295	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 213.73000	2.000 1.600 3.600	341.97	769.43
0300	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000 EACH 53.43000	6.000 4.800 10.800	256.46	577.04
0305	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	200.000 EACH 21.37000	80.500 83.300 163.800	1,780.12	3,500.41
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000 EACH 32.06000	44.000 35.200 79.200	1,128.51	2,539.15
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 42.75000	4.000 3.200 7.200	136.80	307.80
0320	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000 SF 117.55000	16.000 12.800 28.800	1,504.64	3,385.44
0325	630-80355	*PORTABLE MESSAGE SIGN PANEL	8.000 EACH 1,602.95000	4.000 3.200 7.200	5,129.44	11,541.24
0330	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000 EACH 1,068.64000	2.500 2.000 4.500	2,137.28	4,808.88

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CAT NO0200 ROADWAY						
0335	630-80360	*DRUM CHANNELIZING DEVICE	50.000	5.500		
			EACH	4.400	47.04	
			10.69000	9.900		105.83
0340	630-80370	*CONCRETE BARRIER (TEMPORARY)	2,400.000	1,165.000		
			LF	932.000	39,843.00	
			42.75000	2,097.000		89,646.75
0345	630-80380	*TRAFFIC CONE	400.000	175.000		
			EACH	140.000	1,047.20	
			7.48000	315.000		2,356.20
0350	630-80520	*MOBILE PAVEMENT MARKING ZONE	5.000	0.000		
			DAY	1.000	534.32	
			534.32000	1.000		534.32
0355	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			26,715.90000	0.000		0.00
0360	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	3.000	1.500		
			EACH	1.200	8,335.36	
			6,946.13000	2.700		18,754.55
0365	700-70010	F/A MINOR CONTRACT REVISIONS	233,833.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,000.000	-46,517.030		
			F A	17,338.480	17,338.48	
			1.00000	-29,178.550		-29,178.55
0380	700-70016	F/A FUEL COST ADJUSTMENT	25,294.450	16,192.540		
			F A	9,101.910	9,101.91	
			1.00000	25,294.450		25,294.45
0385	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	80,000.000	0.000		
			F A	-7,644.380	-7,644.38	
			1.00000	-7,644.380		-7,644.38



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CAT NO0200 ROADWAY						
0390	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	165,000.000	73,957.440		
			F A	53,446.890	53,446.89	
			1.00000	127,404.330		127,404.33
0395	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,500.000	0.000		
			F A	756.000	756.00	
			1.00000	756.000		756.00
0400	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70031	F/A INTERIM SURFACE REPAIR	19,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70035	F/A UNIFORMED TRAFFIC CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70036	FORCED ACCOUNTS LANDSCAPE RESTORATION	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	900-00021	*ADDED ITEM (SQUARE FOOT)/ STORM DRAIN INLET PROTECTION (SPECIAL)	396.000	0.000		
			SF	396.000	6,732.00	
			17.00000	396.000		6,732.00
0445	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR) SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			HOUR	0.000	0.00	
			60.00000	0.000		0.00
0450	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT) SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			HOUR	0.000	0.00	
			115.00000	0.000		0.00
0465	900-00006	ADDED ITEM (DOLLAR)/ SMCO #7 - PRICE REDUCTION FOR CONCRETE	0.000	-269.290		
			DOL	0.000	0.00	
			1.00000	-269.290		-269.29

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CAT NO0200 ROADWAY						
0480	900-00006	ADDED ITEM (DOLLAR) /	0.000	-140.000		
			DOL	0.000	0.00	
			1.00000	-140.000		-140.00
0485	900-00006	ADDED ITEM (DOLLAR) /	0.000	0.000		
			DOL	-450.000	-450.00	
			1.00000	-450.000		-450.00
			CAT 0200	CURRENT AMT \$	3,446,786.87 \$	831,937.09 \$ 2,722,917.26
CAT NO0400 CONSTRUCTION ENGINEERING						
0425	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,453.30000	1.000		14,453.30
0430	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	0.000	0.00	
			801.47000	0.000		0.00
0435	700-70081	*F/A PROVIDE FIELD OFFICE (UTILITIES AND SECURITY)	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	35,254.77 \$	0.00 \$ 14,453.30
			PROJECT TOTAL	CURRENT AMT \$	3,482,041.64 \$	831,937.09 \$ 2,737,370.56