

ESTIMATE SUMMARY

14:43:04

CONTID: C17261

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17261-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 179.0 DAYS

TIME ALLOW: 7/3/2011 FIXED COMPLETION DAT

I 25 - Commercial to Main - SB

PERCENT TIME: 23.37

ORIG TIME ALLOW: 7/3/2011 FIXED COMPLETION DAT

PROJECT NO: ES2 0251-335

I-25 - Commercial to Main - SB

NAME OF ROAD: I25

PROJECT COUNTIES: LAS ANIMAS

CONTRACTOR:

LAWRENCE CONSTRUCTION COMPANY

PAY PERIOD ENDING 11/23/2009

DATE TIME STARTED 05/29/2009

9002 N. MOORE RD.

DATE LET 05/29/2009

DATE WORK BEGAN

DATE AWARDED 05/29/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/29/2009

DATE ACCEPTED

LITTLETON CO 80125 303-791-5642

DATE NOTICE TO PROCEED 05/29/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,548,482.36 PARTICIPATING	\$ 1,465,134.48	\$ 343,304.97
AWARD PROJECT AMT:	\$ 4,134,396.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	26.41% TOTAL EARNINGS	1,465,134.48	343,304.97
FUNDS AVAILABLE:	\$ 4,083,347.88 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,465,134.48	343,304.97
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-39,645.96	-10,299.15
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,425,488.52	333,005.82
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,425,488.52	333,005.82
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 333,005.82

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY BID ITEMS						
0005	202-00026	REMOVAL OF SLOPE AND DITCH PAVING	304.000	0.000		
			SY	0.000	0.00	
			15.89000	0.000		0.00
0010	202-00200	REMOVAL OF SIDEWALK	680.000	0.000		
			SY	0.000	0.00	
			3.33000	0.000		0.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	1,077.000	0.000		
			LF	0.000	0.00	
			3.21000	0.000		0.00
0020	202-00220	*REMOVAL OF ASPHALT MAT	7,886.000	0.000		
			SY	0.000	0.00	
			2.55000	0.000		0.00
0025	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	312.000	0.000		
			SY	0.000	0.00	
			2.28000	0.000		0.00
0030	202-00700	REMOVAL OF LIGHT STANDARD	22.000	0.000		
			EACH	0.000	0.00	
			368.74000	0.000		0.00
0035	202-00750	REMOVAL OF LUMINAIRE	22.000	0.000		
			EACH	0.000	0.00	
			184.37000	0.000		0.00
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	426.000	0.000		
			LF	200.000	592.00	
			2.96000	200.000		592.00
0045	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	2.000	447.24	
			223.62000	2.000		447.24
0050	202-06000	*REMOVAL OF DETOUR	1.000	0.000		
			L S	0.000	0.00	
			21,869.64000	0.000		0.00
0055	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	17,722.000	6,062.000		
			CY	7.400	92.50	
			12.50000	6,069.400		75,867.50

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CAT NO0200 ROADWAY BID ITEMS						
0060	203-01500	*BLADING	150.000	0.000		
			HOUR	0.000	0.00	
			153.41000	0.000		0.00
0065	203-01510	*BACKHOE	150.000	0.000		
			HOUR	4.000	757.36	
			189.34000	4.000		757.36
0070	208-00002	EROSION LOG (12 INCH)	100.000	0.000		
			LF	0.000	0.00	
			13.78000	0.000		0.00
0075	208-00011	EROSION BALES (WEED FREE)	200.000	0.000		
			EACH	0.000	0.00	
			160.15000	0.000		0.00
0080	208-00020	SILT FENCE	2,000.000	347.000		
			LF	0.000	0.00	
			5.66000	347.000		1,964.02
0085	208-00033	SEDIMENT TRAP	20.000	0.000		
			EACH	0.000	0.00	
			113.48000	0.000		0.00
0090	208-00034	GRAVEL BAG	0.000	0.000		
			LF	0.000	0.00	
			6.93000	0.000		0.00
0095	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	0.000	0.00	
			7,131.13000	0.000		0.00
0100	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	350.000	38.000		
			HOUR	0.000	0.00	
			37.84000	38.000		1,437.92
0105	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	450.000	32.000		
			HOUR	0.000	0.00	
			102.40000	32.000		3,276.80
0110	208-00205	EROSION CONTROL SUPERVISOR	100.000	42.000		
			HOUR	0.000	0.00	
			85.04000	42.000		3,571.68

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CAT NO0200 ROADWAY BID ITEMS						
0115	210-04010	*ADJUST MANHOLE	1.000 EACH 595.77000	0.000 0.000 0.000	0.00	0.00
0120	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	4,172.000 CY 37.73000	0.000 0.000 0.000	0.00	0.00
0125	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	35.000 TON 216.88000	0.000 0.000 0.000	0.00	0.00
0130	403-33841	HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	4,651.000 TON 137.34000	0.000 1,093.120 1,093.120	150,129.10	150,129.10
0135	403-33851	HOT MIX ASPHALT (GRADING S) (100) (PG 64-28)	1,326.000 TON 139.01000	0.000 0.000 0.000	0.00	0.00
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,488.000 GAL 5.08000	0.000 453.500 453.500	2,303.78	2,303.78
0145	412-00600	CONCRETE PAVEMENT (6 INCH)	37.000 SY 62.86000	0.000 0.000 0.000	0.00	0.00
0150	420-00102	GETEXTILE (EROSION CONTROL) (CLASS 1)	5,598.000 SY 3.13000	0.000 0.000 0.000	0.00	0.00
0155	506-00030	*GROUTED RIPRAP	11.000 CY 291.26000	0.000 0.000 0.000	0.00	0.00
0160	507-00700	*SLOPE AND DITCH PAVING (SPECIAL)	16.400 CY 1,633.43000	0.000 0.000 0.000	0.00	0.00
0165	603-01155	*15 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	23.000 LF 133.83000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY BID ITEMS						
0170	603-01185	*18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	243.000	0.000		
			LF	0.000	0.00	
			84.25000	0.000		0.00
0175	604-00305	*INLET TYPE C (5 FOOT)	2.000	0.000		
			EACH	0.000	0.00	
			2,491.00000	0.000		0.00
0180	604-00505	*INLET TYPE D (5 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			3,146.14000	0.000		0.00
0185	604-00510	*INLET TYPE D (10 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			4,260.62000	0.000		0.00
0190	604-13005	*INLET TYPE 13 (5 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			2,896.82000	0.000		0.00
0195	604-19105	*INLET TYPE R L 5 (5 FOOT)	2.000	0.000		
			EACH	0.000	0.00	
			3,942.71000	0.000		0.00
0200	606-00740	GUARDRAIL TYPE 7 (STYLE CE)	1,233.000	0.000		
			LF	0.000	0.00	
			84.49000	0.000		0.00
0205	608-00000	*CONCRETE SIDEWALK	1,448.000	0.000		
			SY	0.000	0.00	
			62.86000	0.000		0.00
0210	608-00010	*CONCRETE CURB RAMP	104.000	0.000		
			SY	0.000	0.00	
			113.62000	0.000		0.00
0215	608-00026	CONCRETE BIKEWAY (6 INCH)	2,121.000	0.000		
			SY	0.000	0.00	
			62.25000	0.000		0.00
0220	608-10010	*SIDEWALK DRAIN	4.000	0.000		
			EACH	0.000	0.00	
			1,730.37000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0225	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	555.000	0.000		
			LF	0.000	0.00	
			16.92000	0.000		0.00
0230	609-21023	*CURB AND GUTTER TYPE 2 (SECTION II-B) (SPECIAL)	3,825.000	0.000		
			LF	0.000	0.00	
			19.94000	0.000		0.00
0235	609-23000	*GUTTER (SPECIAL)	451.000	0.000		
			LF	0.000	0.00	
			12.39000	0.000		0.00
0240	609-24004	GUTTER TYPE 2 (4 FOOT)	818.000	0.000		
			LF	0.000	0.00	
			18.13000	0.000		0.00
0245	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	758.000	0.000		
			SF	0.000	0.00	
			12.09000	0.000		0.00
0250	610-00060	MEDIAN COVER MATERIAL (BRICK PAVERS)	1,298.000	0.000		
			SF	0.000	0.00	
			18.13000	0.000		0.00
0255	613-16000	LUMINAIRE (SPECIAL) INDUCTION (55 WATT)	6.000	0.000		
			EACH	0.000	0.00	
			2,712.30000	0.000		0.00
0260	613-16020	LUMINAIRE (SPECIAL) INDUCTION (165 WATT)	31.000	0.000		
			EACH	0.000	0.00	
			2,990.16000	0.000		0.00
0265	613-30005	LIGHT STANDARD AND LUMINAIRE (PEDESTRIAN)	6.000	0.000		
			EACH	0.000	0.00	
			5,730.84000	0.000		0.00
0270	613-34250	LIGHT STANDARD METAL (25 FOOT)	27.000	0.000		
			EACH	0.000	0.00	
			5,688.30000	0.000		0.00
0275	613-40012	LIGHT STANDARD FOUNDATION SPECIAL	33.000	0.000		
			EACH	0.000	0.00	
			1,697.41000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS							
0280	614-00013	SIGN PANEL (CLASS III)	180.000	180.000			
			SF	0.000	0.00		
			30.15000	180.000		5,427.00	
0285	614-00044	TIMBER SIGN POST 4X4 INCH	176.000	176.000			
			LF	0.000	0.00		
			10.00000	176.000		1,760.00	
0290	626-00000	MOBILIZATION	1.000	0.600			
			L S	0.000	0.00		
			239,337.70000	0.600		143,602.62	
0295	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70016	F/A FUEL COST ADJUSTMENT	20,000.000	4,147.170			
			F A	-1,888.460	-1,888.46		
			1.00000	2,258.710		2,258.71	
0305	700-70021	F/A ON-THE-JOB TRAINEE	2,100.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70380	F/A EROSION CONTROL	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,718,917.77 \$	152,433.52 \$	393,395.73
CAT NO0201 LANDSCAPING							
0320	207-00205	TOPSOIL	1,636.000	0.000			
			CY	0.000	0.00		
			15.45000	0.000		0.00	
0325	213-00003	MULCHING (WEED FREE)	1.620	0.000			
			ACRE	0.000	0.00		
			1,008.95000	0.000		0.00	

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CAT NO0201 LANDSCAPING						
0330	213-00061	MULCH TACKIFIER	300.000	0.000		
			LB	0.000	0.00	
			2.97000	0.000		0.00
0335	700-70310	F/A LANDSCAPING	475,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	502,801.70 \$	0.00 \$
						0.00
CAT NO0305 RETAINING WALLS						
0340	206-00000	*STRUCTURE EXCAVATION	6,062.000	6,062.000		
			CY	0.000	0.00	
			6.78000	6,062.000		41,100.36
0345	206-00100	*STRUCTURE BACKFILL (CLASS 1)	8,945.000	7,618.690		
			CY	0.000	0.00	
			27.08000	7,618.690		206,314.13
0350	206-00360	*MECHANICAL REINFORCEMENT OF SOIL	4,222.160	4,222.160		
			CY	0.000	0.00	
			33.85000	4,222.160		142,920.12
0355	504-04420	*PRECAST PANEL FACING	9,557.100	9,557.100		
			SF	0.000	0.00	
			27.00000	9,557.100		258,041.70
0360	506-00209	*RIPRAP (9 INCH)	340.000	0.000		
			CY	0.000	0.00	
			124.03000	0.000		0.00
0365	506-00212	*RIPRAP (12 INCH)	584.000	0.000		
			CY	0.000	0.00	
			142.21000	0.000		0.00
0370	506-00218	*RIPRAP (18 INCH)	3,490.000	1,519.500		
			CY	1,277.780	185,278.10	
			145.00000	2,797.280		405,605.60
0375	514-00200	PEDESTRIAN RAILING (STEEL)	1,556.000	0.000		
			LF	0.000	0.00	
			307.36000	0.000		0.00

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CAT NO0305 RETAINING WALLS							
0376	601-03050	CONCRETE CLASS D (WALL)	0.000	0.000			
			CY	0.000	0.00		
			354.78000	0.000		0.00	
0380	601-40400	STRUCTURAL CONCRETE STAIN (NB WALLS)	0.000	0.000			
			SY	0.000	0.00		
			3.95000	0.000		0.00	
0385	602-00000	REINFORCING STEEL	7,112.000	0.000			
			LB	0.000	0.00		
			0.93000	0.000		0.00	
0390	613-00200	2 INCH ELECTRICAL CONDUIT (RIGID)	804.000	0.000			
			LF	0.000	0.00		
			22.85000	0.000		0.00	
			CAT 0305	CURRENT AMT \$	1,818,801.34 \$	185,278.10 \$	1,053,981.91
CAT NO0306 STRUCTURE P-18-BF (NB LINDEN)							
0395	700-70130	F/A REPAIR (BRIDGE DECK REPAIR P-18-BF)	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	202-00201	*REMOVAL OF CURB CHANGE ORDER 2	290.000	0.000			
			LF	0.000	0.00		
			3.48000	0.000		0.00	
0405	202-00220	REMOVAL OF ASPHALT MAT CHANGE ORDER 2	4,771.000	4,769.990			
			SY	0.000	0.00		
			2.55000	4,769.990		12,163.47	
0410	202-00425	*REMOVAL OF BRIDGE RAILING CHANGE ORDER 2	290.000	0.000			
			LF	0.000	0.00		
			8.67000	0.000		0.00	
0415	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2) CHANGE ORDER 2	410.000	0.000			
			SY	35.000	5,593.35		
			159.81000	35.000		5,593.35	
0420	403-33842	HOT MIX ASPHALT (GRADING S) (100) (PG 64-22) CHANGE ORDER 2	2,086.000	0.000			
			SY	0.000	0.00		
			130.55000	0.000		0.00	

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CAT NO0306 STRUCTURE P-18-BF (NB LINDEN)							
0425	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING) CHANGE ORDER 2	383.000 GAL 5.08000	0.000 0.000 0.000	0.00 0.00	0.00	
0430	515-00120	WATERPROOFING (MEMBRANE) CHANGE ORDER 2	612.000 SY 10.37000	0.000 0.000 0.000	0.00 0.00	0.00	
0435	518-03000	*SAWING AND SEALING BRIDGE JOINT CHANGE ORDER 2	76.000 LF 15.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0440	601-03040	*CONCRETE CLASS D (BRIDGE) CHANGE ORDER 2	68.000 CY 599.04000	0.000 0.000 0.000	0.00 0.00	0.00	
0445	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING) CHANGE ORDER 2	150.000 LF 20.91000	0.000 0.000 0.000	0.00 0.00	0.00	
0450	606-01370	TRANSITION TYPE 3G CHANGE ORDER 2	2.000 EACH 1,325.76000	0.000 0.000 0.000	0.00 0.00	0.00	
0455	606-01380	TRANSITION TYPE 3H CHANGE ORDER 2	2.000 EACH 774.75000	0.000 0.000 0.000	0.00 0.00	0.00	
0460	606-10700	*BRIDGE RAIL TYPE 7 CHANGE ORDER 2	340.000 LF 141.64000	0.000 0.000 0.000	0.00 0.00	0.00	
0465	626-00100	*MOBILIZATION (WITHOUT AUTOPAY) CHANGE ORDER 2	1.000 L S 45,000.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0470	627-00002	THERMOPLASTIC PAVEMENT MARKING CHANGE ORDER 2	1,036.000 SF 3.63000	0.000 0.000 0.000	0.00 0.00	0.00	
			CAT 0306	CURRENT AMT \$	507,961.55 \$	5,593.35 \$	17,756.82
			PROJECT TOTAL	CURRENT AMT \$	5,548,482.36 \$	343,304.97 \$	1,465,134.46