

ESTIMATE SUMMARY

12:14:49

CONTID: C17264

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17264-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 6.5 DAYS

TIME ALLOW:

36 WORK DAYS

TURKEY CREEK OVERLAY

PERCENT TIME: 18.06

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO:

STA2854-118

TURKEY CREEK OVERLAY

NAME OF ROAD:

285D

PROJECT COUNTIES:

JEFFERSON, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

09/15/2010

DATE TIME STARTED 07/26/2010

2500 E BRANNAN WAY

DATE LET

07/01/2010

DATE WORK BEGAN

DATE AWARDED

07/07/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/23/2010

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

07/26/2010

CURRENT TOTAL

THIS ESTIMATE

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,960,441.71 PARTICIPATING	\$ 98,260.01	\$ 98,260.01
AWARD PROJECT AMT:	\$ 1,719,481.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	5.01% TOTAL EARNINGS	98,260.01	98,260.01
FUNDS AVAILABLE:	\$ 1,862,181.70 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	98,260.01	98,260.01
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,815.80	-2,815.80
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	95,444.21	95,444.21
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	95,444.21	95,444.21
	OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

95,444.21

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17264  
 PCN: 17264-BID  
 PROJECT: STA2854-118

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 09/21/2010

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CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	70,165.000	0.000		
			SY	0.000	0.00	
			2.25000	0.000		0.00
0010	202-00250	REMOVAL OF PAVEMENT MARKING	100.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0015	202-01140	REMOVAL OF GUARDRAIL TYPE 4	8,420.000	0.000		
			LF	510.000	5,023.50	
			9.85000	510.000		5,023.50
0020	203-00450	ROCK REMOVAL	3.000	0.000		
			EACH	1.000	4,000.00	
			4,000.00000	1.000		4,000.00
0025	203-02300	ROCK SCALER	72.000	0.000		
			HOURL	0.000	0.00	
			77.00000	0.000		0.00
0030	208-00002	EROSION LOG (12 INCH)	200.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0031	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	2.000	1,800.00	
			900.00000	2.000		1,800.00
0032	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	4.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00
0035	210-01130	RESET GUARDRAIL TYPE 3	300.000	0.000		
			LF	300.000	3,150.00	
			10.50000	300.000		3,150.00
0040	304-06000	AGGREGATE BASE COURSE (CLASS 6)	135.000	0.000		
			TON	0.000	0.00	
			42.50000	0.000		0.00
0045	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	14.660	0.000		
			TON	14.660	1,920.46	
			131.00000	14.660		1,920.46

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CAT NO0200 ROADWAY						
0050	403-09210	STONE MATRIX ASPHALT	7,799.0000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0055	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,532.000	0.000		
			GAL	0.000	0.00	
			2.60000	0.000		0.00
0060	603-00001	ANNULAR SPACE GROUTING	4.000	0.000		
			CY	4.000	13,800.00	
			3,450.00000	4.000		13,800.00
0065	606-00710	GUARDRAIL TYPE 7 (STYLE CA)	8,420.000	0.000		
			LF	134.000	4,917.80	
			36.70000	134.000		4,917.80
0070	607-55040	MESH ANCHOR	36.000	0.000		
			EACH	36.000	10,044.00	
			279.00000	36.000		10,044.00
0075	607-55101	CABLE NET (1/2 INCH)	20,000.000	0.000		
			SF	0.000	0.00	
			14.45000	0.000		0.00
0077	612-00022	DELINEATOR (TYPE II) (BARRIER)	60.000	0.000		
			EACH	0.000	0.00	
			5.50000	0.000		0.00
0079	612-00075	REFLECTOR STRIP (6 INCH)	100.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0080	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.250	4,400.00	
			17,600.00000	0.250		4,400.00
0085	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	1.000	2,750.00	
			2,750.00000	1.000		2,750.00
0090	627-00005	EPOXY PAVEMENT MARKING	162.000	0.000		
			GAL	0.000	0.00	
			71.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0095	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	377.000	0.000		
			GAL	0.000	0.00	
			27.40000	0.000		0.00
0100	627-01010	PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)(INLAID)	2,626.000	0.000		
			SF	0.000	0.00	
			8.75000	0.000		0.00
0105	630-00000	FLAGGING	1,680.000	0.000		
			HOURL	202.500	4,799.25	
			23.70000	202.500		4,799.25
0110	630-00007	TRAFFIC CONTROL INSPECTION	13.000	0.000		
			DAY	13.000	442.00	
			34.00000	13.000		442.00
0115	630-00012	TRAFFIC CONTROL MANAGEMENT	35.000	0.000		
			DAY	12.000	6,768.00	
			564.00000	12.000		6,768.00
0120	630-80001	FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	2.000	680.00	
			340.00000	2.000		680.00
0125	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	3.000	0.000		
			EACH	0.000	0.00	
			113.00000	0.000		0.00
0130	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	0.000		
			EACH	3.000	120.00	
			40.00000	3.000		120.00
0135	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	92.000	0.000		
			EACH	18.000	720.00	
			40.00000	18.000		720.00
0140	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	17.000	0.000		
			EACH	8.500	340.00	
			40.00000	8.500		340.00
0145	630-80355	PORTABLE MESSAGE SIGN PANEL	3.000	0.000		
			EACH	1.000	1,700.00	
			1,700.00000	1.000		1,700.00

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CAT NO0200 ROADWAY						
0150	630-80357	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000 EACH 570.00000	0.000 1.000 1.000	570.00	570.00
0155	630-80360	DRUM CHANNELIZING DEVICE	100.000 EACH 28.00000	0.000 0.000 0.000	0.00	0.00
0160	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	3.000 EACH 28.00000	0.000 0.000 0.000	0.00	0.00
0165	630-80370	CONCRETE BARRIER (TEMPORARY)	700.000 LF 33.00000	0.000 255.000 255.000	8,415.00	8,415.00
0170	630-80380	TRAFFIC CONE	200.000 EACH 6.00000	0.000 100.000 100.000	600.00	600.00
0175	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000 L S 550.00000	0.000 0.000 0.000	0.00	0.00
0180	630-85010	IMPACT ATTENUATOR (TEMPORARY)	2.000 EACH 2,820.00000	0.000 0.000 0.000	0.00	0.00
0185	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 2,750.00000	0.000 0.000 0.000	0.00	0.00
0190	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0195	700-70011	F/A PARTNERING	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0200	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	98,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0205	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0210	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	25,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0220	700-70025	F/A QUALITY INCENTIVE PAYMENT	35,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70031	F/A INTERIM SURFACE REPAIR	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	900-00007	ADDED ITEM (EACH)/ RUMBLE STRIP	2.000	0.000			
			EACH	2.000	3,800.00		
			1,900.00000	2.000		3,800.00	
0260	900-00007	ADDED ITEM (EACH)/ SPEED MONITOR TRAILOR	2.000	0.000			
			EACH	2.000	2,800.00		
			1,400.00000	2.000		2,800.00	
			CAT 0200	CURRENT AMT	\$ 1,945,241.71 \$	83,560.01 \$	83,560.01
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0240	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000			
			EACH	1.000	8,000.00		
			8,000.00000	1.000		8,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0245	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	6,700.00	
			6,700.00000	1.000		6,700.00
0250	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 15,200.00	\$ 14,700.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,960,441.71	\$ 98,260.01