

ESTIMATE SUMMARY

11:12:53

CONTID: C17264

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17264-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 23.5 DAYS

TIME ALLOW:

36 WORK DAYS

TURKEY CREEK OVERLAY

PERCENT TIME: 65.28

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO:

STA2854-118

TURKEY CREEK OVERLAY

NAME OF ROAD:

285D

PROJECT COUNTIES:

JEFFERSON, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

303/273-9382

PAY PERIOD ENDING

10/15/2010

DATE TIME STARTED 07/26/2010

DATE LET

07/01/2010

DATE WORK BEGAN 08/23/2010

DATE AWARDED

07/07/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/23/2010

DATE ACCEPTED

DATE NOTICE TO PROCEED

07/26/2010

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,093,330.93 PARTICIPATING	\$ 589,216.83	\$ 490,956.82
AWARD PROJECT AMT:	\$ 1,719,481.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	28.15% TOTAL EARNINGS	589,216.83	490,956.82
FUNDS AVAILABLE:	\$ 1,504,114.10 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	589,216.83	490,956.82
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-17,359.70	-14,543.90
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	571,857.13	476,412.92
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	571,857.13	476,412.92
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 476,412.92

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	70,165.000	0.000		
			SY	0.000	0.00	
			2.25000	0.000		0.00
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	6,176.000	0.000		
			SF	6,176.000	18,528.00	
			3.00000	6,176.000		18,528.00
0015	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	8,420.000	510.000		
			LF	2,164.000	21,315.40	
			9.85000	2,674.000		26,338.90
0020	203-00450	*ROCK REMOVAL	3.000	1.000		
			EACH	2.000	8,000.00	
			4,000.00000	3.000		12,000.00
0021	203-01582	TRUCK (DUMP)	20.250	0.000		
			hour	20.250	1,822.50	
			90.00000	20.250		1,822.50
0022	203-01590	FRONT END LOADER (RUBBER TIRE)	5.500	0.000		
			hour	5.500	742.50	
			135.00000	5.500		742.50
0025	203-02300	*ROCK SCALER	72.000	0.000		
			hour	68.000	5,236.00	
			77.00000	68.000		5,236.00
0030	208-00002	*EROSION LOG (12 INCH)	200.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0031	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			900.00000	2.000		1,800.00
0032	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	4.000	0.000		
			hour	0.000	0.00	
			40.00000	0.000		0.00
0035	210-01130	*RESET GUARDRAIL TYPE 3	300.000	300.000		
			LF	0.000	0.00	
			10.50000	300.000		3,150.00

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CAT NO0200 ROADWAY						
0040	304-06000	AGGREGATE BASE COURSE (CLASS 6)	135.000	0.000		
			TON	0.000	0.00	
			42.50000	0.000		0.00
0045	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	22.720	14.660		
			TON	8.060	1,055.86	
			131.00000	22.720		2,976.32
0050	403-09210	*STONE MATRIX ASPHALT	7,799.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0055	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,532.000	0.000		
			GAL	0.000	0.00	
			2.60000	0.000		0.00
0060	603-00001	*ANNULAR SPACE GROUTING	4.000	4.000		
			CY	0.000	0.00	
			3,450.00000	4.000		13,800.00
0065	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	8,420.000	134.000		
			LF	0.000	0.00	
			36.70000	134.000		4,917.80
0066	606-00710	GUARDRAIL TYPE 7 (STYLE CA) DBE REPLACEMENT ITEM (REVISED PRICE)	2,164.000	0.000		
			LF	2,164.000	82,210.36	
			37.99000	2,164.000		82,210.36
0070	607-55040	*MESH ANCHOR	36.000	36.000		
			EACH	0.000	0.00	
			279.00000	36.000		10,044.00
0075	607-55101	*CABLE NET (1/2 INCH)	20,000.000	0.000		
			SF	20,000.000	289,000.00	
			14.45000	20,000.000		289,000.00
0077	612-00022	*DELINEATOR (TYPE II) (BARRIER)	60.000	0.000		
			EACH	0.000	0.00	
			5.50000	0.000		0.00
0079	612-00075	*REFLECTOR STRIP (6 INCH)	100.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0080	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.350	6,160.00	
			17,600.00000	0.600		10,560.00
0085	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,750.00000	1.000		2,750.00
0090	627-00005	*EPOXY PAVEMENT MARKING	162.000	0.000		
			GAL	0.000	0.00	
			71.00000	0.000		0.00
0095	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	377.000	0.000		
			GAL	81.000	2,219.40	
			27.40000	81.000		2,219.40
0100	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)(INLAID)	2,626.000	0.000		
			SF	0.000	0.00	
			8.75000	0.000		0.00
0105	630-00000	*FLAGGING	1,680.000	202.500		
			HOURL	954.000	22,609.80	
			23.70000	1,156.500		27,409.05
0110	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	13.000		
			DAY	15.000	510.00	
			34.00000	28.000		952.00
0115	630-00012	*TRAFFIC CONTROL MANAGEMENT	35.000	12.000		
			DAY	18.000	10,152.00	
			564.00000	30.000		16,920.00
0120	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	0.000	0.00	
			340.00000	2.000		680.00
0125	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	3.000	0.000		
			EACH	0.000	0.00	
			113.00000	0.000		0.00
0130	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	3.000		
			EACH	0.000	0.00	
			40.00000	3.000		120.00

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CAT NO0200 ROADWAY						
0135	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	92.000	18.000		
			EACH	0.000	0.00	
			40.00000	18.000		720.00
0140	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	17.000	8.500		
			EACH	0.000	0.00	
			40.00000	8.500		340.00
0145	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.000		
			EACH	0.500	850.00	
			1,700.00000	1.500		2,550.00
0150	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			570.00000	1.000		570.00
0155	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0160	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	3.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0165	630-80370	*CONCRETE BARRIER (TEMPORARY)	1,540.000	255.000		
			LF	515.000	16,995.00	
			33.00000	770.000		25,410.00
0170	630-80380	*TRAFFIC CONE	300.000	100.000		
			EACH	50.000	300.00	
			6.00000	150.000		900.00
0175	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			550.00000	0.000		0.00
0180	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			2,820.00000	0.000		0.00
0185	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	0.000		
			EACH	1.000	2,750.00	
			2,750.00000	1.000		2,750.00

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CAT NO0200 ROADWAY						
0190	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	98,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70025	F/A QUALITY INCENTIVE PAYMENT	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70031	F/A INTERIM SURFACE REPAIR	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	900-00007	ADDED ITEM (EACH)/ RUMBLE STRIP	2.000	2.000		
			EACH	0.000	0.00	
			1,900.00000	2.000		3,800.00

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CAT NO0200 ROADWAY							
0260	900-00007	ADDED ITEM (EACH)/ SPEED MONITOR TRAILOR	2.000	2.000			
			EACH	0.000	0.00		
			1,400.00000	2.000		2,800.00	
			CAT 0200	CURRENT AMT	\$ 2,078,130.93	\$ 490,456.82	\$ 574,016.83
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0240	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	
0245	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			6,700.00000	1.000		6,700.00	
0250	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	500.00		
			500.00000	1.000		500.00	
			CAT 0400	CURRENT AMT	\$ 15,200.00	\$ 500.00	\$ 15,200.00
PROJECT TOTAL			CURRENT AMT	\$ 2,093,330.93	\$ 490,956.82	\$ 589,216.83	