

ESTIMATE SUMMARY

CONTID: C17264

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17264-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.5 DAYS

TIME ALLOW:

36 WORK DAYS

TURKEY CREEK OVERLAY

PERCENT TIME: 109.72

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO:

STA2854-118

TURKEY CREEK OVERLAY

NAME OF ROAD:

285D

PROJECT COUNTIES:

JEFFERSON, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

11/15/2010

DATE TIME STARTED 07/26/2010

2500 E BRANNAN WAY

DATE LET

07/01/2010

DATE WORK BEGAN 08/23/2010

DATE AWARDED

07/07/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/23/2010

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

07/26/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,337,085.81	PARTICIPATING	\$ 848,198.66	\$ 258,981.83
AWARD PROJECT AMT:	\$ 1,719,481.25	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	36.29%	TOTAL EARNINGS	848,198.66	258,981.83
FUNDS AVAILABLE:	\$ 1,488,887.15	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	848,198.66	258,981.83
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-25,129.16	-7,769.46
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	823,069.50	251,212.37
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	823,069.50	251,212.37
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 251,212.37

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	70,165.000	0.000		
			SY	0.000	0.00	
			2.25000	0.000		0.00
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	6,176.000	6,176.000		
			SF	0.000	0.00	
			3.00000	6,176.000		18,528.00
0015	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	8,420.000	2,674.000		
			LF	0.000	0.00	
			9.85000	2,674.000		26,338.90
0020	203-00450	*ROCK REMOVAL	3.000	3.000		
			EACH	0.000	0.00	
			4,000.00000	3.000		12,000.00
0021	203-01582	TRUCK (DUMP)	20.250	20.250		
			HOURL	0.000	0.00	
			90.00000	20.250		1,822.50
0022	203-01590	FRONT END LOADER (RUBBER TIRE)	5.500	5.500		
			HOURL	0.000	0.00	
			135.00000	5.500		742.50
0025	203-02300	*ROCK SCALER	72.000	68.000		
			HOURL	0.000	0.00	
			77.00000	68.000		5,236.00
0030	208-00002	*EROSION LOG (12 INCH)	200.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0031	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			900.00000	2.000		1,800.00
0032	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	4.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00
0035	210-01130	*RESET GUARDRAIL TYPE 3	300.000	300.000		
			LF	0.000	0.00	
			10.50000	300.000		3,150.00

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CAT NO0200 ROADWAY						
0040	304-06000	AGGREGATE BASE COURSE (CLASS 6)	135.000	0.000		
			TON	0.000	0.00	
			42.50000	0.000		0.00
0045	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	49.710	22.720		
			TON	26.990	3,535.69	
			131.00000	49.710		6,512.01
0050	403-09210	*STONE MATRIX ASPHALT	7,799.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0055	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,532.000	0.000		
			GAL	0.000	0.00	
			2.60000	0.000		0.00
0060	603-00001	*ANNULAR SPACE GROUTING	4.000	4.000		
			CY	0.000	0.00	
			3,450.00000	4.000		13,800.00
0065	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	8,420.000	134.000		
			LF	0.000	0.00	
			36.70000	134.000		4,917.80
0066	606-00710	GUARDRAIL TYPE 7 (STYLE CA) DBE REPLACEMENT ITEM (REVISED PRICE)	7,100.000	2,164.000		
			LF	4,936.000	187,518.64	
			37.99000	7,100.000		269,729.00
0070	607-55040	*MESH ANCHOR	36.000	36.000		
			EACH	0.000	0.00	
			279.00000	36.000		10,044.00
0075	607-55101	*CABLE NET (1/2 INCH)	20,000.000	20,000.000		
			SF	0.000	0.00	
			14.45000	20,000.000		289,000.00
0077	612-00022	*DELINEATOR (TYPE II) (BARRIER)	60.000	0.000		
			EACH	0.000	0.00	
			5.50000	0.000		0.00
0079	612-00075	*REFLECTOR STRIP (6 INCH)	100.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0080	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.000	0.00	
			17,600.00000	0.600		10,560.00
0085	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,750.00000	1.000		2,750.00
0090	627-00005	*EPOXY PAVEMENT MARKING	162.000	0.000		
			GAL	0.000	0.00	
			71.00000	0.000		0.00
0095	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	377.000	81.000		
			GAL	0.000	0.00	
			27.40000	81.000		2,219.40
0100	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)(INLAID)	2,626.000	0.000		
			SF	0.000	0.00	
			8.75000	0.000		0.00
0105	630-00000	*FLAGGING	2,291.500	1,156.500		
			HOOR	1,135.000	26,899.50	
			23.70000	2,291.500		54,308.55
0110	630-00007	*TRAFFIC CONTROL INSPECTION	43.000	28.000		
			DAY	15.000	510.00	
			34.00000	43.000		1,462.00
0115	630-00012	*TRAFFIC CONTROL MANAGEMENT	46.000	30.000		
			DAY	16.000	9,024.00	
			564.00000	46.000		25,944.00
0120	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	0.000	0.00	
			340.00000	2.000		680.00
0125	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	3.000	0.000		
			EACH	0.000	0.00	
			113.00000	0.000		0.00
0130	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	3.000		
			EACH	0.000	0.00	
			40.00000	3.000		120.00

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CAT NO0200 ROADWAY						
0135	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	92.000	18.000		
			EACH	0.000	0.00	
			40.00000	18.000		720.00
0140	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	17.000	8.500		
			EACH	0.000	0.00	
			40.00000	8.500		340.00
0145	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	0.000	0.00	
			1,700.00000	1.500		2,550.00
0150	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			570.00000	1.000		570.00
0155	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0160	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	3.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0165	630-80370	*CONCRETE BARRIER (TEMPORARY)	1,540.000	770.000		
			LF	0.000	0.00	
			33.00000	770.000		25,410.00
0166	900-00012	ADDED ITEM (FOOT)/ ADDITIONAL LABOR COSTS FOR TEMP. BARRIER	7,150.000	0.000		
			LF	7,150.000	17,303.00	
			2.42000	7,150.000		17,303.00
0170	630-80380	*TRAFFIC CONE	300.000	150.000		
			EACH	0.000	0.00	
			6.00000	150.000		900.00
0175	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			550.00000	0.000		0.00
0180	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			2,820.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0185	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			2,750.00000	1.000		2,750.00
0190	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	98,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70025	F/A QUALITY INCENTIVE PAYMENT	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70031	F/A INTERIM SURFACE REPAIR	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0255	900-00007	ADDED ITEM (EACH)/ RUMBLE STRIP	2.000	2.000			
			EACH	0.000	0.00		
			1,900.00000	2.000		3,800.00	
0260	900-00007	ADDED ITEM (EACH)/ SPEED MONITOR TRAILOR	2.000	2.000			
			EACH	0.000	0.00		
			1,400.00000	2.000		2,800.00	
0265	202-00204	REMOVAL OF CURB, GUTTER AND SIDEWALK	57.000	0.000			
			LF	57.000	934.80		
			16.40000	57.000		934.80	
0270	202-00220	REMOVAL OF ASPHALT MAT	32.000	0.000			
			SY	32.000	1,691.20		
			52.85000	32.000		1,691.20	
0275	609-21011	CURB AND GUTTER TYPE 2 (SECTION I-M)	0.000	0.000			
			LF	0.000	0.00		
			32.85000	0.000		0.00	
0280	202-00815	REMOVAL OF SIGN (SPECIAL) REMOVE SIGN PANEL (TYPE 4 BARRIER)	25.000	0.000			
			EACH	25.000	725.00		
			29.00000	25.000		725.00	
0285	900-00007	ADDED ITEM (EACH)/ RESET BARRIER SIGN PANEL	20.000	0.000			
			EACH	20.000	3,840.00		
			192.00000	20.000		3,840.00	
0290	900-00014	ADDED ITEM (LUMP SUM)/ CONCRETE BARRIER (WINTER PROTECTION)	1.000	0.000			
			L S	1.000	7,000.00		
			7,000.00000	1.000		7,000.00	
			CAT 0200	CURRENT AMT	\$ 2,321,885.81 \$	258,981.83 \$	832,998.66
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0240	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	
0245	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			6,700.00000	1.000		6,700.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0250	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT	\$ 15,200.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,337,085.81	\$ 258,981.83
						\$ 848,198.66