

ESTIMATE SUMMARY

CONTID: C17264

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 17264-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 52.0 DAYS

TIME ALLOW:

41 WORK DAYS

TURKEY CREEK OVERLAY

PERCENT TIME: 126.83

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO:

STA2854-118

TURKEY CREEK OVERLAY

NAME OF ROAD:

285D

PROJECT COUNTIES:

JEFFERSON, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

303/273-9382

PAY PERIOD ENDING

01/15/2011

DATE TIME STARTED 07/26/2010

DATE LET

07/01/2010

DATE WORK BEGAN 08/23/2010

DATE AWARDED

07/07/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/23/2010

DATE ACCEPTED

DATE NOTICE TO PROCEED

07/26/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,246,268.77	PARTICIPATING	\$ 1,106,526.52	\$ 60,712.71
AWARD PROJECT AMT:	\$ 1,719,481.25	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	49.26%	TOTAL EARNINGS	1,106,526.52	60,712.71
FUNDS AVAILABLE:	\$ 1,139,742.25	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,106,526.52	60,712.71
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-25,792.22	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,080,734.30	60,712.71
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,080,734.30	60,712.71
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 60,712.71

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO 0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	70,165.000	0.000		
			SY	0.000	0.00	
			2.25000	0.000		0.00
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	12,352.000	12,352.000		
			SF	0.000	0.00	
			3.00000	12,352.000		37,056.00
0015	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	8,930.000	8,930.000		
			LF	0.000	0.00	
			9.85000	8,930.000		87,960.50
0020	203-00450	*ROCK REMOVAL	3.000	3.000		
			EACH	0.000	0.00	
			4,000.00000	3.000		12,000.00
0021	203-01582	TRUCK (DUMP)	20.250	20.250		
			hour	0.000	0.00	
			90.00000	20.250		1,822.50
0022	203-01590	FRONT END LOADER (RUBBER TIRE)	5.500	5.500		
			hour	0.000	0.00	
			135.00000	5.500		742.50
0025	203-02300	*ROCK SCALER	68.000	68.000		
			hour	0.000	0.00	
			77.00000	68.000		5,236.00
0030	208-00002	*EROSION LOG (12 INCH)	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0031	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			900.00000	2.000		1,800.00
0032	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	0.000	0.000		
			hour	0.000	0.00	
			40.00000	0.000		0.00
0035	210-01130	*RESET GUARDRAIL TYPE 3	300.000	300.000		
			LF	0.000	0.00	
			10.50000	300.000		3,150.00

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CAT NO0200 ROADWAY						
0040	304-06000	AGGREGATE BASE COURSE (CLASS 6)	135.000	0.000		
			TON	0.000	0.00	
			42.50000	0.000		0.00
0045	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	87.680	86.270		
			TON	1.410	184.71	
			131.00000	87.680		11,486.08
0050	403-09210	*STONE MATRIX ASPHALT	7,799.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0055	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,532.000	0.000		
			GAL	0.000	0.00	
			2.60000	0.000		0.00
0060	603-00001	*ANNULAR SPACE GROUTING	4.000	4.000		
			CY	0.000	0.00	
			3,450.00000	4.000		13,800.00
0065	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	134.000	134.000		
			LF	0.000	0.00	
			36.70000	134.000		4,917.80
0066	606-00710	GUARDRAIL TYPE 7 (STYLE CA) DBE REPLACEMENT ITEM (REVISED PRICE)	8,286.000	8,286.000		
			LF	0.000	0.00	
			37.99000	8,286.000		314,785.14
0070	607-55040	*MESH ANCHOR	36.000	36.000		
			EACH	0.000	0.00	
			279.00000	36.000		10,044.00
0071	607-55050	MESH ANCHOR (SPECIAL)	8.000	8.000		
			EACH	0.000	0.00	
			1,170.00000	8.000		9,360.00
0072	900-00012	ADDED ITEM (FOOT)/ 1 INCH CABLE (RETAINING CABLE)	330.000	240.000		
			LF	90.000	3,510.00	
			39.00000	330.000		12,870.00
0075	607-55101	*CABLE NET (1/2 INCH)	20,000.000	20,000.000		
			SF	0.000	0.00	
			14.45000	20,000.000		289,000.00

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CAT NO0200 ROADWAY						
0077	612-00022	*DELINEATOR (TYPE II) (BARRIER)	73.000	73.000		
			EACH	0.000	0.00	
			5.50000	73.000		401.50
0079	612-00075	*REFLECTOR STRIP (6 INCH)	318.000	318.000		
			EACH	0.000	0.00	
			18.00000	318.000		5,724.00
0080	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			17,600.00000	1.000		17,600.00
0085	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,750.00000	1.000		2,750.00
0090	627-00005	*EPOXY PAVEMENT MARKING	240.000	78.000		
			GAL	0.000	0.00	
			71.00000	78.000		5,538.00
0095	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	608.000	150.000		
			GAL	91.000	2,493.40	
			27.40000	241.000		6,603.40
0100	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)(INLAID)	2,626.000	0.000		
			SF	0.000	0.00	
			8.75000	0.000		0.00
0105	630-00000	*FLAGGING	2,984.500	2,866.500		
			HOURL	118.000	2,796.60	
			23.70000	2,984.500		70,732.65
0110	630-00007	*TRAFFIC CONTROL INSPECTION	68.000	60.000		
			DAY	8.000	272.00	
			34.00000	68.000		2,312.00
0115	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	58.000		
			DAY	1.000	564.00	
			564.00000	59.000		33,276.00
0120	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	0.000	0.00	
			340.00000	2.000		680.00

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CAT NO0200 ROADWAY						
0125	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	3.000	0.000		
			EACH	0.000	0.00	
			113.00000	0.000		0.00
0130	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	3.000		
			EACH	0.000	0.00	
			40.00000	3.000		120.00
0135	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	92.000	18.000		
			EACH	0.000	0.00	
			40.00000	18.000		720.00
0140	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	17.000	8.500		
			EACH	0.000	0.00	
			40.00000	8.500		340.00
0145	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	0.000	0.00	
			1,700.00000	1.500		2,550.00
0150	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			570.00000	1.000		570.00
0155	630-80360	*DRUM CHANNELIZING DEVICE	58.000	0.000		
			EACH	29.000	812.00	
			28.00000	29.000		812.00
0160	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0165	630-80370	*CONCRETE BARRIER (TEMPORARY)	2,970.000	770.000		
			LF	330.000	10,890.00	
			33.00000	1,100.000		36,300.00
0166	900-00012	ADDED ITEM (FOOT)/ ADDITIONAL LABOR COSTS FOR TEMP. BARRIER	7,150.000	7,150.000		
			LF	0.000	0.00	
			2.42000	7,150.000		17,303.00
0170	630-80380	*TRAFFIC CONE	300.000	150.000		
			EACH	0.000	0.00	
			6.00000	150.000		900.00

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CAT NO0200 ROADWAY						
0175	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	550.00	
			550.00000	1.000		550.00
0180	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			2,820.00000	0.000		0.00
0185	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			2,750.00000	1.000		2,750.00
0190	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	98,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70025	F/A QUALITY INCENTIVE PAYMENT	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0230	700-70031	F/A INTERIM SURFACE REPAIR	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	900-00007	ADDED ITEM (EACH)/ RUMBLE STRIP	2.000	2.000		
			EACH	0.000	0.00	
			1,900.00000	2.000		3,800.00
0256	900-00014	ADDED ITEM (LUMP SUM)/ REMOVAL OF RUMBLE STRIPS	1.000	1.000		
			L S	0.000	0.00	
			4,500.00000	1.000		4,500.00
0260	900-00007	ADDED ITEM (EACH)/ SPEED MONITOR TRAILOR	2.000	2.000		
			EACH	0.000	0.00	
			1,400.00000	2.000		2,800.00
0265	202-00204	REMOVAL OF CURB, GUTTER AND SIDEWALK	57.000	57.000		
			LF	0.000	0.00	
			16.40000	57.000		934.80
0270	202-00220	REMOVAL OF ASPHALT MAT	32.000	32.000		
			SY	0.000	0.00	
			52.85000	32.000		1,691.20
0275	609-21011	CURB AND GUTTER TYPE 2 (SECTION I-M)	57.000	57.000		
			LF	0.000	0.00	
			32.85000	57.000		1,872.45
0280	202-00815	REMOVAL OF SIGN (SPECIAL) REMOVE SIGN PANEL (TYPE 4 BARRIER)	25.000	25.000		
			EACH	0.000	0.00	
			29.00000	25.000		725.00
0285	900-00007	ADDED ITEM (EACH)/ RESET BARRIER SIGN PANEL	25.000	25.000		
			EACH	0.000	0.00	
			192.00000	25.000		4,800.00
0290	900-00014	ADDED ITEM (LUMP SUM)/ CONCRETE BARRIER (WINTER PROTECTION)	1.000	1.000		
			L S	0.000	0.00	
			7,000.00000	1.000		7,000.00

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CAT NO0200 ROADWAY						
0295	606-00705	GUARDRAIL TYPE 7 (SPECIAL)	460.000	0.000		
			LF	460.000	38,640.00	
			84.00000	460.000		38,640.00
			CAT 0200	CURRENT AMT	\$ 2,231,068.77	\$ 60,712.71
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0240	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0245	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			6,700.00000	1.000		6,700.00
0250	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT	\$ 15,200.00	\$ 0.00
PROJECT TOTAL			CURRENT AMT	\$ 2,246,268.77	\$ 60,712.71	\$ 1,106,526.52